BEFORE THE PUBLIC UTILITY COMMISSION

OF OREGON

UG 288

| |) | |
|-------------------------------------|---|---------------------------|
| In the Matter of |) | |
| |) | REQUEST FOR FINAL PAYMENT |
| AVISTA CORPORATION, dba AVISTA |) | OF THE CITIZENS' UTILITY |
| UTILITIES |) | BOARD OF OREGON |
| |) | |
| Request for a General Rate Revision |) | |
| - |) | |

Pursuant to Section 7.3 of the Third Amended and Restated Intervenor Funding Agreement ("Agreement"), which was adopted in Order No. 15-335, the Citizens' Utility Board of Oregon ("CUB") submits this request for a final payment in the amount of \$4549 of eligible expenses in docket UG 288 from the Avista issue fund. CUB is automatically precertified under Section 5.2 of the Agreement.

On November 24, 2015, CUB submitted a proposed issue fund grant of \$44,800 from the Avista issue fund, to be split between the 2015 Issue Fund (\$19,800) and the 2016 Issue Fund (\$25,000). On November 25, 2015, in Order No. 15-381, the Commission approved CUB's budget. On December 3, 2015, CUB requested a progress payment in the amount of \$45,251, which was approved by the commission on December 9, 2015, in Order No. 15-392.

Under Section 7.3 of the Agreement, each Issue Fund Grant Request for Payment must:

- (a) Itemize the expenses, payees and hourly rates for amounts to be reimbursed;
- (b) Demonstrate that the expenses are reasonable and are directly attributable to issues and positions pursued on behalf of a particular customer class and consistent with the intervenor's proposed budget;
- (c) Provide information sufficient to show that the intervenor has complied with any condition or requirement of the Issue Fund Grant, including, but not limited to, documentation sufficient to show that the intervenor has satisfied the matching fund requirement (i) set forth in Section 6.5 above or (ii) as the Commission may establish as a reasonable condition on Issue Fund Grants, whichever applies; and
- (d) Specify whether the request for payment is for a progress payment or final payment in full and indicate whether any approved budget

amount may be released back to the applicable Issue Fund because the intervenor does not intend to request payment for the full approved budget amount.

- (a) Confidential Attachment A contains a summary of CUB's expenses to date in this case. Confidential Attachment B provides a list of CUB activities by date and Intervenor Funding Task Category, as well as CUB's mailing and travel expenses to date. Confidential Attachment C breaks out each CUB staff member's time by Intervenor Funding Task Category to date.
- (b) The expenses incurred thus far are reasonable and directly attributable to the issues and positions CUB is addressing in UG 288 on behalf of residential customers. In support of this assertion, we supply Confidential Attachments A, B, and C which can be compared to CUB's Issue Fund Budget in this case.
- (c) CUB has satisfied the matching fund requirement as demonstrated in Confidential Attachment A, the summary of CUB's expenses. CUB expenses to date after the match are greater than \$44,800.
- (d) This is a request for final payment.

In this filing, CUB requests a final payment for our costs in UG 288 amounting to \$44,800 from the Avista issue fund. See Confidential Attachment A, CUB Expense Summary. The attached documents should allow the Commission to track the time spent on the elements of the case, and we believe that this filing meets the requirements of the Commission.

Respectfully submitted, February 5, 2016

Bob Jenks

Executive Director

Citizens' Utility Board of Oregon

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Enc. Attachments A, B and C

cc. David Meyer, Avista