

**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

UE 420

In the Matter of)	
)	
PacifiCorp, dba PACIFIC POWER)	REQUEST FOR AN ISSUE FUND
COMPANY,)	GRANT & PROPOSED BUDGET OF
)	THE OREGON CITIZENS' UTILITY
2024 Transition Adjustment Mechanism.)	BOARD
_____)	

The Oregon Citizens' Utility Board (CUB) hereby requests a grant of \$32,500 from the 2023 PacifiCorp Issue Fund. CUB has been tracking its participation in this docket by hours and activity.

CUB is pre-certified per OAR 860-012-0100(3)(a). UE 420 is an eligible proceeding under the Fifth Amended and Restated Intervenor Funding Agreement (IFA), as approved by the Oregon Public Utility Commission in Order No. 18-017, entered December 29, 2022. The proceeding directly affects PacifiCorp, which is a participating utility under the IFA. See IFA at Article 1(k). The IFA defines an Eligible Proceeding for Issue Funds in part as “an annual power cost request (such as PacifiCorp’s Annual Update Tariff or PacifiCorp’s TAM) or a purchase gas adjustment request.” IFA at Article 1(e)(iv).

Article 6.2 of the IFA requires an intervenor seeking an Issue Fund Grant to file a Notice of Intent to Request an Issue Fund Grant. CUB filed its Notice of Intent to Request an Issue Fund Grant on April 12th, 2023.

Article 6.3 of the IFA requires an intervenor seeking an Issue Fund Grant to file its proposed budget 30 days after the prehearing conference at which the schedule for the

proceeding is established or by such other date as the Commission designates. CUB respectfully requests a waiver of this requirement of the IFA.

Pursuant to Article 6.3 of the IFA, the proposed budget must identify certain points of information. CUB provides the information below:

(a) Statement of Work to be Performed: CUB intends to participate in every procedural aspect of this case. CUB participated in the prehearing conference and will participate in all workshops and settlement conferences. CUB will review and analyze the testimony filed in this docket and file testimony of its own. CUB will pursue discovery of PacifiCorp through data requests and will respond to data requests asked of us. CUB intends to file briefs and participate in any hearings in this proceeding, if appropriate.

(b) Description of Areas to be Investigated: CUB is investigating issues including, but not limited to:

- Review the overall reasonableness and accuracy of PacifiCorp's forecast of net power costs for year 2024 to determine whether they will result in just and reasonable rates.
- Review any proposed modeling changes
- Investigate all other issues raised by other parties during this proceeding.

(c) Description of the Class or Classes Benefitting from CUB's Participation: CUB represents the interests of PacifiCorp's residential customers, though other customer classes may benefit from many aspects of our participation.

(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is seeking a \$32,500 grant from the 2023 PacifiCorp Issue Fund.

(e) The Budget Showing Estimated Fees and Costs: CUB's budget accompanies this document as Attachment A.

(f) A Representation of the use of matching funds: The budget and an accounting for the use of

matching funds accompany this document as Attachment A.

Dated this 5th day of May, 2023.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Michael P. Goetz". The signature is stylized and cursive.

Michael P. Goetz, OSB #141465
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Attachment A

CUB Proposed Budget - UE 420

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$325	35.00	\$11,375.00
Michael Goetz, General Counsel	\$300	30.00	\$9,000.00
Jennifer Hill-Hart, Policy Manager	\$300	15.00	\$4,500.00
Kate Ayres, Policy Advocate	\$200	5.00	\$1,000.00
Will Gehrke, Senior Economist	\$275	40.00	\$11,000.00
John Garrett, Utility Analyst	\$250	15.00	\$3,750.00
<i>Other Expenses</i>			
Travel			
SubTotal			\$40,625.00
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In-House Resources			
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20% of Eligible Expenses			\$8,125
Total			\$32,500