BEFORE THE PUBLIC UTILITY COMMISSION

OF OREGON

UE 399

In the Matter of)
)
PACIFICORP, dba PACIFIC POWER,) REQUEST FOR AN ISSUE FUND
) GRANT & PROPOSED BUDGET OF
Request for a General Rate Revision.) THE OREGON CITIZENS' UTILITY
) BOARD

The Oregon Citizens' Utility Board ("CUB") hereby requests a grant of \$50,000 from the 2022 PacifiCorp Issue Fund. CUB has been tracking its participation in this docket by hours and activity.

CUB is pre-certified per OAR 860-012-0100(3)(a). UE 399 is an eligible proceeding under the Fourth Amended and Restated Intervenor Funding Agreement ("IFA"), as approved by the Oregon Public Utility Commission in Order No. 18-017, entered January 17, 2018. The proceeding directly affects PacifiCorp, which is a participating utility under the IFA. See IFA at Article 1(n). The IFA defines an eligible proceeding for Issue Funds in part as a "general rate case request." IFA at Article 1(c)(i).

Article 6.2 of the IFA requires an intervenor seeking an Issue Fund Grant to file a Notice of Intent to Request an Issue Fund Grant. CUB filed its Notice of Intent to Request an Issue Fund Grant on March 18, 2022.

Article 6.3 of the IFA requires an intervenor seeking an Issue Fund Grant to file its proposed budget "30 days after the prehearing conference at which the schedule for the proceeding is established or by such other date as the Commission designates." CUB respectfully requests a waiver of this requirement of the IFA.

Pursuant to paragraph 6.3 of the IFA, the proposed budget must identify certain points of information. CUB provides the information below.

- (a)Statement of Work to be Performed.: CUB intends to participate in every procedural aspect of this case. CUB participated in the prehearing conference and will participate in all workshops and settlement conferences. CUB will pursue discovery of PacifiCorp through data requests and will respond to data requests asked of us.
- (b) Description of Areas to be Investigated: CUB is investigating issues including, but not limited to:
 - i. Reviewing capital expenditures to ensure any costs were prudently incurred;
 - ii. Reviewing issues related to capital structure and ROE;
 - iii. Reviewing issues related to rate spread and rate design; and
 - iv. Reviewing any other issues raised by other parties in this proceeding.
- (c) Description of the Class or Classes Benefitting from CUB's Participation: CUB represents

the interests of PacifiCorp's residential customers, though other customer classes may benefit

from many aspects of our participation.

- (d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is seeking a \$50,000 grant from the 2022 PacifiCorp Issue Fund.
- (e) The Budget Showing Estimated Fees and Costs: CUB's budget accompanies this document as Attachment A.
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(f) A Representation of the use of matching funds: The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 28th day of April, 2022.

Respectfully submitted,

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Michael P. Goetz, OSB #141465 General Counsel Oregon Citizens' Utility Board 610 SW Broadway, Ste. 400 Portland, OR 97205 T. 503.227.1984 E. mike@oregoncub.org

CUB Proposed Budget - UE 399

CUB Internal Expenses	Rate	Hours	Cost
Staff			
Bob Jenks, Executive Director	\$325	50.00	\$16,250.00
Michael Goetz, General Counsel	\$300	50.00	\$15,000.00
Jennifer Hill-Hart, Policy Manager	\$300	32.00	\$9,600.00
Kate Ayres, Policy Advocate	\$200	15.00	\$3,000.00
Thomas Jerin, Office Manager	\$150	13.50	\$2,025.00
Will Gehrke, Economist	\$275	25.00	\$6,875.00
Sudeshna Pal, Economist	\$250	39.00	\$9,750.00
Other Expenses			
Travel			
SubTotal			\$62,500.00
In-House Resources			
20% of Eligible Expenses			\$12,500
Total			\$50,000