

**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

UE 375

In the Matter of)	
)	
PACIFICORP, dba, PACIFIC POWER)	CUB REQUEST FOR AN ISSUE
COMPANY,)	FUND GRANT & PROPOSED
)	BUDGET
)	
2021 Transition Adjustment Mechanism.)	
_____)	

The Oregon Citizens' Utility Board ("CUB") requests a grant of \$7,400 from the 2020 PacifiCorp Issue Fund. CUB has been tracking its participation in this docket by hours and activity.

CUB is pre-certified per OAR 860-012-0100(3)(a). UE 375 is an eligible proceeding under the Fourth Amended and Restated Intervenor Funding Agreement ("IFA"), as approved by the Oregon Public Utility Commission in Order No. 18-017, entered January 17, 2018. The proceeding directly affects PacifiCorp, which is a participating public utility under the IFA. *See* IFA at Article 1(n). The IFA defines an Eligible Proceeding for Issue Funds as "iv. an annual power cost request" IFA, Article 1(c). UE 375 is PacifiCorp's annual power cost request; thus, an Issue Fund Grant may be made for this proceeding under Article 6.1 of the IFA.

Article 6.2 of the IFA requires an intervenor seeking an Issue Fund Grant to file a Notice of Intent to Request an Issue Fund Grant. CUB filed its Notice of Intent to Request an Issue Fund Grant on March 12, 2020, as required by the IFA (Article 6.2).

Article 6.3 of the IFA requires an intervenor seeking an Issue Fund Grant to file a proposed budget within 30 days after the prehearing conference at which the schedule for the

proceeding is established. The prehearing conference in this proceeding occurred on March 3, 2020, which is within 30 days.

Pursuant to paragraph 6.3 of the IFA, the proposed budget must identify certain points of information. CUB provides the information below.

(a) Statement of Work to Be Performed: CUB intends to participate in every procedural aspect of this case. CUB participated in the prehearing conference and will participate in all workshops and settlement meetings. CUB will also attend and participate in the hearing scheduled for this docket. CUB has reviewed and analyzed the testimony filed in this docket and will review the briefs yet to be filed. We will pursue discovery of PacifiCorp through data requests and we will respond to data requests asked of us. We will file testimony and briefs.

(b) Description of Areas to Be Investigated: CUB is investigating issues including, but not limited to:

- i. Review the overall reasonableness and accuracy of PacifiCorp's forecast of net power costs for year 2021 to determine whether they will result in just and reasonable rates.
- ii. Review the reasonableness of any modeling changes the Company is proposing.
- iii. Review the Company's calculation of its Company Supply Service Access Charge application to its new load direct access program.
- iv. Examine all other issues raised by other parties to this proceeding.

(c) Description of the Class or Classes Benefiting from CUB's Participation:

CUB represents the interests of PacifiCorp's residential customers, though other customer classes may benefit from many aspects of our participation.

(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is seeking

a \$7,400 grant from the 2020 PacifiCorp Issue Fund. CUB respectfully requests that the

Commission approve CUB's request for a \$7,400 grant from the 2020 PacifiCorp Issue Fund.

(e) *The Budget Showing Estimated Fees and Costs:* CUB's budget accompanies this document as Attachment A.

(f) *A Representation of the Use of Matching Funds:* The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 12th day of March 2020.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Bob Jenks', with a stylized, flowing script.

Bob Jenks
Executive Director
Oregon Citizens' Utility Board of Oregon

Attachment A

CUB Amended Budget -- UE 375

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$275	20.00	\$5,500.00
Michael Goetz, General Counsel	\$250	25.00	\$6,250.00
Essie Bender, Office Manager	\$100	2.25	\$225.00
Will Gehrke, Economist	\$225	55.00	\$12,375.00
<i>Other Expenses</i>			
Travel			
SubTotal			\$24,350.00
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In-House Resources			
20% of Eligible Expenses			\$4,870
Total			\$19,480