

BEFORE THE PUBLIC UTILITY COMMISSION

OF OREGON

UE 359

In the Matter of)	
)	
PORTLAND GENERAL ELECTRIC,)	CUB REQUEST FOR
)	AN ISSUE FUND GRANT &
2020 Annual Power Cost Update Tariff)	PROPOSED BUDGET
(Schedule 125).)	
)	
)	
)	

The Oregon Citizens' Utility Board (“CUB”) estimates eligible expenses of \$30,000 before the 20% match and requests a grant of \$24,000 from the 2019 PGE Issue Fund. CUB has been tracking its participation in this docket by hours and activity.

CUB is pre-certified per OAR 860-012-0100(3)(a). UE 359 is an eligible proceeding under the Fourth Amended and Restated Intervenor Funding Agreement (“IFA”), as approved by the Oregon Public Utility Commission in Order No. 18-017, entered January 17, 2018. The proceeding directly affects PGE, which is a participating public utility under the IFA. *See* IFA at Article 1(k). CUB filed its Notice of Intent to Request an Issue Fund Grant on April 10, 2019, as required by the IFA (Article 6.2).

Pursuant to paragraph 6.3 of the IFA, the proposed budget must identify certain points of information. CUB provides the information below.

(a) Statement of Work to Be Performed:

CUB has already participated in initial proceedings in this docket and will continue to participate in all stages of the review of PGE’s Annual Power Cost Update Tariff (AUT). This includes review of and comment on the scope of the proceeding, participation in workshops and settlement conferences, drafting testimony and briefs, and participation at a hearing, if one occurs.

(b) Description of Areas to Be Investigated: CUB will investigate issues including, but not limited to:

- i. PGE's forecast of production tax credits;
- ii. Review of the Boardman 2020 operations;
- iii. PGE's forecast of QF's; and
- iv. Any issues raised by other parties.

(c) Description of the Class or Classes Benefiting from CUB's Participation:

CUB represents the interests of PGE's residential customers, though other customer classes may benefit from many aspects of our participation.

(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is seeking a of \$24,000 grant from the 2019 PGE Issue Fund. CUB respectfully requests the Commission to approve CUB's request for a \$24,000 grant from the 2019 PGE Issue Fund.

(e) The Budget Showing Estimated Fees and Costs: CUB's budget accompanies this document as Attachment A.

(f) A Representation of the Use of Matching Funds: The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 16th day of April 2019.

Respectfully submitted,



Bob Jenks
Executive Director
Oregon Citizens' Utility Board

Attachment A

CUB Amended Budget -- UE 359

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$250	24.00	\$6,000.00
Michael Goetz, Staff Attorney	\$225	33.00	\$7,425.00
Essie Bender, Office Manager	\$100	2.25	\$225.00
Will Gehrke, Economist	\$200	73.00	\$14,600.00
Sudeshna Pal, Economist	\$175	10.00	\$1,750.00
<i>Other Expenses</i>			
Travel			
SubTotal			\$30,000.00
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In-House Resources			
20% of Eligible Expenses			\$6,000
Total			\$24,000