BEFORE THE PUBLIC UTILITY COMMISSION

OF OREGON

UE 358

In the Matter of	
PORTLAND GENERAL ELECTRIC,	
New Load Direct Access Program	

CUB REQUEST FOR AN ISSUE FUND GRANT & PROPOSED BUDGET

The Oregon Citizens' Utility Board ("CUB") estimates eligible expenses of \$25,000 before the 20% match and requests a grant of \$20,000 from the 2019 PGE Issue Fund. CUB has been tracking its participation in this docket by hours and activity.

CUB is pre-certified per OAR 860-012-0100(3)(a). UE 358 is an eligible proceeding under the Fourth Amended and Restated Intervenor Funding Agreement ("IFA"), as approved by the Oregon Public Utility Commission in Order No. 18-017, entered January 17, 2018. The proceeding directly affects PGE, which is a participating public utility under the IFA. *See* IFA at Article 1(k). CUB filed its Notice of Intent to Request an Issue Fund Grant on April 19, 2019, as required by the IFA (Article 6.2).

Pursuant to paragraph 6.3 of the IFA, the proposed budget must identify certain points of information. CUB provides the information below.

(a) Statement of Work to Be Performed:

CUB has already participated in initial proceedings in this docket and will continue to participate in all stages of the review of PGE's New Load Direct Access Program (NLDA). This includes review of and comment on the scope of the proceeding, participation in workshops and settlement conferences, drafting testimony and briefs, and participation at a hearing, if one occurs.

- (b) Description of Areas to Be Investigated: CUB will investigate issues including, but not limited to:
 - i. Investigate the potential for unwarranted cost shifting;
 - ii. Investigate the impact of the NLDA on the utility's capacity;
 - iii. Any issues raised by other parties.
- (c) Description of the Class or Classes Benefiting from CUB's Participation:
 CUB represents the interests of PGE's residential customers, though other customer classes may benefit from many aspects of our participation.
- (d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is seeking a of \$20,000 grant from the 2019 PGE Issue Fund. CUB respectfully requests the Commission to approve CUB's request for a \$20,000 grant from the 2019 PGE Issue Fund.
- (e) The Budget Showing Estimated Fees and Costs: CUB's budget accompanies this document as Attachment A.
- (f) A Representation of the Use of Matching Funds: The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 24th day of April 2019.

Respectfully submitted,

Bel Auto

Bob Jenks Executive Director Oregon Citizens' Utility Board

Attachment A

CUB Amended Budget -- UE 358

CUB Internal Expenses	Rate	Hours	Cost
Staff			
Bob Jenks, Executive Director	\$250	14.00	\$3,500.00
Michael Goetz, Staff Attorney	\$225	21.00	\$4,725.00
Essie Bender, Office Manager	\$100	1.75	\$175.00
Will Gehrke, Economist	\$200	65.00	\$13,000.00
Sudeshna Pal, Economist	\$175	20.00	\$3,500.00
Other Expenses			
Travel			\$100.00
SubTotal			\$25,000.00

In-House Resources	
20% of Eligible Expenses	\$5,000
Total	\$20,000
Total	φ20,000