

BEFORE THE PUBLIC UTILITY COMMISSION

OF OREGON

UE 333

In the Matter of)	
)	CUB REQUEST FOR AN ISSUE FUND
IDAHO POWER COMPANY,)	GRANT & PROPOSED BUDGET
)	
2018 Annual Power Cost Update.)	
_____)	

The Oregon Citizens' Utility Board (“CUB”) estimates eligible expenses of \$18,750, before the 20% match, for docket UE 333. CUB requests a grant of \$15,000 from the 2017 Idaho Power Issue Fund. CUB staff have been tracking their participation in this docket by hours and activity.

CUB is pre-certified per OAR 860-012-0100(3)(a). UE 333 is an eligible proceeding under the 2016-2020 Intervenor Funding Agreement (“IFA”) between Idaho Power Company and the Oregon Citizens’ Utility Board, as approved by the Oregon Public Utility Commission in Order No. 16-028, entered January 26, 2016. The proceeding directly affects Idaho Power, which is a participating public utility under the IFA. *See* IFA at Article 1(h). CUB filed its Notice of Intent to Request an Issue Fund Grant on November 8, 2017.

Pursuant to paragraph 6.3 of the IFA, the proposed budget must identify certain points of information. CUB provides the information below.

(a) Statement of Work to Be Performed: CUB intends to participate in every procedural aspect of this case. CUB will participate in the prehearing conference, all workshops, and settlement meetings. CUB will review and analyze testimony and briefs yet to be filed in this docket. We will pursue discovery of Idaho Power through data requests. We will file testimony and a prehearing brief, we will participate in the hearing, and we will file a post-hearing brief in this docket.

(b) Description of Areas to Be Investigated: CUB will investigate issues including, but not limited to:

- A. Idaho Power's cost of coal supply and shipment;
- B. Hydro conditions and their effect on power costs;
- C. Purchase power and sales for resale;
- D. Rate spread; and
- E. Issues raised by other parties to this proceeding.

(c) Description of the Class or Classes Benefiting from CUB's Participation:

CUB represents the interests of Idaho Power's residential customers, though other customer classes may benefit from many aspects of our participation.

(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is seeking a \$15,000 grant from the 2017 Idaho Power Issue Fund. CUB's budget shows eligible expenses of \$18,750, but CUB limits its request in this case to \$15,000. CUB respectfully requests that the Commission approve CUB's request for a \$15,000 grant from the 2017 Idaho Power Issue Fund.

(e) The Budget Showing Estimated Fees and Costs: CUB's budget accompanies this document as Attachment A.

(f) A Representation of the Use of Matching Funds: The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 9th day of November, 2017.

Respectfully submitted,



Bob Jenks
Executive Director
Oregon Citizens' Utility Board

CUB Proposed Budget -- UE 333

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Michael Goetz, Staff Attorney	\$175	40.00	\$7,000.00
Will Gehrke, Economist	\$225	42.00	\$9,450.00
Sarah Ryan-Knox, Paralegal	\$75	14.00	\$1,050.00
Bob Jenks, Economist	\$250	5.00	\$1,250.00
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In-House Resources			
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20% of Eligible Expenses			(\$3,750)
Total			\$15,000