

**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

UE 294

In the Matter of)	
)	CUB REQUEST FOR A
PORTLAND GENERAL ELECTRIC)	PGE ISSUE FUND GRANT &
COMPANY)	PROPOSED BUDGET
)	
Request for a General Rate Revision)	
_____)	

The Citizens' Utility Board of Oregon (“CUB”) requests a grant of \$50,000 from the Portland General Electric (“PGE”) Issue Fund. This presumes a fully litigated case; settlement of some or all of the issues would likely reduce our total request for reimbursement. CUB staff will keep track of their participation by hours and activity.

CUB is precertified per OAR 860-012-0100(3)(a). UE 294 is an eligible proceeding under the Second Amended and Restated Intervenor Funding Agreement (“IFA”), as approved by the Oregon Public Utility Commission in Order No. 12-452, entered November 20, 2012. The proceeding directly affects PGE, which is a participating public utility under the IFA. *See* Order No. 12-452 at Article 1(k). CUB filed its Notice of Intent to Request an Issue Fund Grant concurrent with its Notice of Intervention, as required by the IFA (Article 6.2).

Pursuant to paragraph 6.3 of the IFA, the proposed budget must identify certain points of information. CUB provides the information below.

(a) Statement of Work to Be Performed: CUB intends to participate in every procedural aspect of this case. CUB participated in the pre-hearing conference. We will attend, either in person or by phone, and participate in all or most workshops, settlement meetings, hearings, and any Commission presentations. We will review and analyze PGE's testimony and briefs. We will review and analyze testimony and briefs filed by other parties. We will pursue discovery of PGE through data requests, and will respond to data requests asked of us. We will file testimony and briefs, and present our recommendations to the Commission including any proposed modifications or conditions.

(b) Description of Areas to Be Investigated: CUB intends to investigate issues including, but not limited to:

- A. The prudence of the Carty Generating Station;
- B. The prudence of other capital investments;
- C. Proposed rate increases by customer class;
- D. PGE's power costs; and
- E. Issues raised by other parties to the proceeding.

(c) Description of the Class or Classes Benefiting from CUB's Participation:

CUB represents the interests of PGE's residential customers, though other customer classes may benefit from many aspects of our participation.

(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is seeking an issue fund grant from the 2015 PGE Issue Fund. CUB's budget shows eligible expenses of \$64,640, after the 20% match, but seeks an issue fund grant of \$50,000 due to CUB's forthcoming requests in other dockets involving PGE and the

need to accommodate the requests of other intervenors' requests for funds from the 2015 PGE Issue Fund. As of February 26, 2015, the current available balance of PGE's 2015 Issue Fund is \$118,604.81.

- (e) *The Budget Showing Estimated Fees and Costs:* CUB's budget accompanies this document as Attachment A.
- (f) *A Representation of the Use of Matching Funds:* The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 27th day of March, 2015
Respectfully submitted,

A handwritten signature in black ink, appearing to read "Bob Jenks". The signature is fluid and cursive, with a long horizontal stroke at the end.

Bob Jenks
Executive Director
Citizens' Utility Board of Oregon

CUB Proposed Budget -- UE 294

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$250	95.00	\$23,750.00
Jaime McGovern, Senior Economist	\$225	125.00	\$28,125.00
Nadine Hanhan, Utility Analyst	\$125	75.00	\$9,375.00
Sommer Templet, Staff Attorney	\$175	110.00	\$19,250.00
 <i>Other Expenses</i>			
Printing & Mailing			\$50.00
Travel			\$250.00
<hr/>			
In-House Resources			
20% of Eligible Expenses			(\$16,160)
Total			\$64,640
CUB Request*			\$50,000.00

*CUB shows eligible expenses in excess of its issue fund grant request in this docket because of its need to accommodate PGE's other pending dockets, as well as the issue fund grant requests of other intervenors.