# BEFORE THE PUBLIC UTILITY COMMISSION

#### OF OREGON

#### UE 287

	)	
In the Matter of	)	CUB'S AMENDED REQUEST FOR
	)	AN ISSUE FUND GRANT &
PACIFICORP, dba PACIFIC POWER	)	PROPOSED BUDGET
	)	
2015 Transition Adjustment Mechanism	)	
	)	

The Citizens' Utility Board of Oregon ("CUB") hereby files its Amended Request for an Issue Fund Grant and amended budget in docket UE 287. PacifiCorp's participation in an Energy Imbalance Market ("EIM") was addressed concurrently in both UM 1689 and UE 287. At the time that budgets were filed in this case, CUB anticipated that the bulk of issues related to EIM would be addressed in docket UM 1689 and made budgetary requests in each docket accordingly; however, CUB's analysis with regard to this issue largely took place in docket UE 287. Accordingly, CUB respectfully requests that the Commission approve CUB's amended budget in docket UE 287, which would include additional funds made available from CUB's request for final payment in docket UM 1689. CUB's combined budget with regard to these two dockets remains unchanged. CUB now requests that the Commission approve CUB's Amended Request for an Issue Fund Grant in docket UE 287 in the amount of \$11,767.

CUB is precertified as per OAR 860-001-0120(3)(a). UE 287 is an eligible proceeding under the Second Amended and Restated Intervenor Funding Agreement ("IFA"), as approved by the Oregon Public Utility Commission in Order No. 12-452,

entered November 20, 2012. The proceeding directly affects PacifiCorp, which is a participating public utility under the IFA. *See* Order No. 12-452 at Article 1(k). CUB filed its Notice of Intent to Request an Issue Fund Grant concurrent with its Notice of Intervention, as required by the IFA (Article 6.2). CUB filed its Request for an Issue Fund Grant & Proposed Budget on May 16, 2014, which was approved by the Commission in Order No. 14-171 entered on May 21, 2014.

Pursuant to paragraph 6.3 of the IFA, the proposed budget must identify certain points of information. CUB provides the information below.

- (a) Statement of Work to Be Performed: CUB participated in every procedural aspect of this case. CUB participated in the pre-hearing conference, and attended all workshops and settlement meetings. CUB filed joint testimony in support of the stipulation.
- (b) Description of Areas to Be Investigated: CUB investigated issues including, but not limited to:
  - A. PacifiCorp's net power cost inputs,
  - B. PacifiCorp's net power cost modeling;
  - C. PacifiCorp's load forecast updates; and
  - D. Issues raised by other parties to the proceeding.
- (c) Description of the Class or Classes Benefiting from CUB's Participation:CUB represents the interests of PacifiCorp's residential customers, though other customer classes may benefit from many aspects of our participation.
- (d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is seeking an issue fund grant from the PacifiCorp Issue Fund. As described above,

CUB is seeking to increase its approved budget in UE 287 to include recently released funds from UM 1689 due to the interrelated nature of the two dockets. CUB requests to amend its issue fund grant to \$11,767.

- (e) The Budget Showing Estimated Fees and Costs: CUB's amended budget accompanies this document as Attachment A.
- (f) A Representation of the Use of Matching Funds: The amended budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 7<sup>th</sup> day of November, 2014 Respectfully submitted,

**Bob Jenks** 

**Executive Director** 

Citizens' Utility Board of Oregon

Bel Make

\$13,340

\$11,767.00

## **CUB Amended Proposed Budget -- UE 287**

CUB Internal Expenses	Rate	Hours	Cost
Staff			_
Bob Jenks, Executive Director	\$250	15.00	\$3,750.00
Catriona McCracken, General Counsel	\$250	25.00	\$6,250.00
Jaime McGovern, Senior Utility Analyst	\$225	15.00	\$3,375.00
Nadine Hanhan, Utility Analyst	\$125	5.00	\$625.00
Sommer Templet, Staff Attorney	\$175	15.00	\$2,625.00
Other Expenses Printing & Mailing Travel			\$25.00 \$25.00
In-House Resources			
20% of Eligible Expenses			(\$3,335)

Total

**Amended Budget Request\*** 

<sup>\*</sup>CUB's amended request in this docket is limited to the addition of funds previously released in docket UE 287.

### **UE 287 – CERTIFICATE OF SERVICE**

I hereby certify that, on this 7<sup>th</sup> day of November, 2014, I served the foregoing **CUB'S AMENDED REQUEST FOR AN ISSUE FUND GRANT & PROPOSED BUDGET** in docket UE 287 upon each party listed in the UE 287 PUC Service List by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending one original and one copy by U.S. mail, postage prepaid, to the Commission's Salem offices.

(W denotes waiver of paper service)			(C denotes service of Confidential material authorized)		
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Respectfully submitted,

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Smmufengut

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