

**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

UE 264

In the Matter of)	
)	CUB REQUEST FOR AN
PACIFICORP, dba PACIFIC POWER)	ISSUE FUND GRANT &
)	PROPOSED BUDGET
2014 Transition Adjustment Mechanism)	
_____)	

The Citizens' Utility Board of Oregon (“CUB”) requests a grant of \$11,240 from the PacifiCorp Issue Fund. This presumes a fully litigated case; settlement of some or all of the issues may reduce our total request for reimbursement. CUB staff will keep track of their participation by hours and activity.

CUB is precertified as per OAR 860-012-0100(3)(a). UE 264 is an eligible proceeding under the Second Amended and Restated Intervenor Funding Agreement (“IFA”), as approved by the Oregon Public Utility Commission in Order No. 12-452, entered November 20, 2012. The proceeding directly affects PacifiCorp, which is a participating public utility under the IFA. *See* Order No. 12-452 at Article 1(k). CUB filed its Notice of Intent to Request an Issue Fund Grant concurrent with its Notice of Intervention, as required by the IFA (Article 6.2).

Pursuant to paragraph 6.3 of the IFA, the proposed budget must identify certain points of information. CUB provides the information below.

(a) Statement of Work to Be Performed: CUB intends to participate in every procedural aspect of this case. CUB participated in the pre-hearing conference. We will attend, either in person or by phone, and participate in all or most workshops, settlement meetings, hearings, and any Commission presentations. We will review and analyze PacifiCorp's direct and reply testimony, and briefs. We will review and analyze testimony and briefs filed by other parties. We will pursue discovery of PacifiCorp through data requests, and will respond to data requests asked of us. We will file opening testimony, a pre-hearing memorandum, and post-hearing brief, and present our recommendations to the Commission including any proposed modifications or conditions.

(b) Description of Areas to Be Investigated: CUB intends to investigate issues including, but not limited to:

- A. PacifiCorp's net power cost inputs,
- B. PacifiCorp's net power cost modeling;
- C. PacifiCorp's load forecast updates; and
- D. Issues raised by other parties to the proceeding.

(c) Description of the Class or Classes Benefiting from CUB's Participation:

CUB represents the interests of PacifiCorp's residential customers, though other customer classes may benefit from many aspects of our participation.

(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is seeking an issue fund grant from the PacifiCorp Issue Fund. CUB's budget shows eligible expenses of \$11,240. As of May 3, 2013, there is a total of \$103,570 available from the PacifiCorp Issue Fund.

(e) *The Budget Showing Estimated Fees and Costs:* CUB's budget accompanies this document as Attachment A.

(f) *A Representation of the Use of Matching Funds:* The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 14th day of May, 2013
Respectfully submitted,

A handwritten signature in black ink, appearing to read "Bob Jenks", with a stylized, cursive script.

Bob Jenks
Executive Director
Citizens' Utility Board of Oregon

CUB Proposed Budget -- UE 264

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$250	18.00	\$4,500.00
Catriona McCracken, General Counsel	\$250	22.00	\$5,500.00
Jaime McGovern, Senior Utility Analyst	\$225	10.00	\$2,250.00
Nadine Hanhan, Utility Analyst	\$125	2.00	\$250.00
SA Anders, Business and Projects Mgr	\$75	1.00	\$75.00
Sommer Templet, Staff Attorney	\$175	8.00	\$1,400.00
<i>Other Expenses</i>			
Printing & Mailing			\$25.00
Travel			\$50.00
<hr/>			
In-House Resources			
20% of Eligible Expenses			(\$2,810)
Total			\$11,240

UE 264 – CERTIFICATE OF SERVICE

I hereby certify that, on this 14th day of May, 2013, I served the foregoing **CUB'S REQUEST FOR AN ISSUE FUND GRANT & PROPOSED BUDGET** in docket UE 264 upon each party listed in the UE 264 PUC Service List by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending one original and one copy by U.S. mail, postage prepaid, to the Commission's Salem offices.

(W denotes waiver of paper service)

(C denotes service of Confidential material authorized)

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Respectfully submitted,



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