

**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

UE 262

In the Matter of)	
)	CUB REQUEST FOR A
PORTLAND GENERAL ELECTRIC)	PGE ISSUE FUND GRANT &
COMPANY)	PROPOSED BUDGET
)	
Request for a General Rate Revision)	
_____)	

The Citizens' Utility Board of Oregon (“CUB”) requests a grant of \$80,020 from the Portland General Electric (“PGE”) Issue Fund. This presumes a fully litigated case; settlement of some or all of the issues would likely reduce our total request for reimbursement. CUB staff will keep track of their participation by hours and activity.

CUB is precertified as per OAR 860-012-0100(3)(a). UE 262 is an eligible proceeding under the Second Amended and Restated Intervenor Funding Agreement (“IFA”), as approved by the Oregon Public Utility Commission in Order No. 12-452, entered November 20, 2012. The proceeding directly affects PGE, which is a participating public utility under the IFA. *See* Order No. 12-452 at Article 1(k). CUB filed its Notice of Intent to Request an Issue Fund Grant concurrent with its Notice of Intervention, as required by the IFA (Article 6.2).

Pursuant to paragraph 6.3 of the IFA, the proposed budget must identify certain points of information. CUB provides the information below.

(a) Statement of Work to Be Performed: CUB intends to participate in every procedural aspect of this case. CUB participated in the pre-hearing conference. We will attend, either in person or by phone, and participate in all or most workshops, settlement meetings, hearings, and any Commission presentations. We will review and analyze PGE's direct, rebuttal and surrebuttal testimony, and briefs. We will review and analyze testimony and briefs filed by other parties. We will pursue discovery of PGE through data requests, and will respond to data requests asked of us. We will file opening testimony, reply testimony, opening and closing briefs, and present our recommendations to the Commission including any proposed modifications or conditions.

(b) Description of Areas to Be Investigated: CUB intends to investigate issues including, but not limited to:

- A. PGE's proposed revenue requirement, including employee levels, benefits and O&M
- B. The prudence of capital investments
- C. Cost of Service allocation
- D. PGE's proposal for pension balancing mechanism
- E. Whether the decoupling mechanism needs to be updated; and
- F. Issues raised by other parties to the proceeding.

(c) Description of the Class or Classes Benefiting from CUB's Participation:

CUB represents the interests of PGE's residential customers, though other customer classes may benefit from many aspects of our participation.

(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is

seeking an issue fund grant from the PGE Issue Fund. CUB's budget shows eligible expenses of \$80,020. As of March 29, 2013, there is a total of \$287,500.00 available from the PGE Issue Fund; the uncommitted balance equals \$220,948.33.

(e) *The Budget Showing Estimated Fees and Costs:* CUB's budget accompanies this document as Attachment A.

(f) *A Representation of the Use of Matching Funds:* The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 15th day of April, 2013
Respectfully submitted,

A handwritten signature in black ink, appearing to read "Bob Jenks", with a stylized, flowing script.

Bob Jenks
Executive Director
Citizens' Utility Board of Oregon

CUB Proposed Budget -- UE 262

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$250	110.00	\$27,500.00
Catriona McCracken, General Counsel	\$250	130.00	\$32,500.00
Senior Utility Analyst	\$150	50.00	\$7,500.00
Nadine Hanhan, Utility Analyst	\$125	100.00	\$12,500.00
Erin Scheurer, Law Clerk	\$75	30.00	\$2,250.00
SA Anders, Business and Projects Mgr	\$75	1.00	\$75.00
Sommer Templet, Staff Attorney	\$175	100.00	\$17,500.00
<i>Other Expenses</i>			
Printing & Mailing			\$50.00
Travel			\$150.00
<hr/>			
In-House Resources			
20% of Eligible Expenses			(\$20,005)
Total			\$80,020

UE 262 – CERTIFICATE OF SERVICE

I hereby certify that, on this 15th day of April, 2013, I served the foregoing **CUB REQUEST FOR A PGE ISSUE FUND GRANT & PROPOSED BUDGET** in docket UE 262 upon each party listed in the UE 262 PUC Service List by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending one original and one copy by U.S. mail, postage prepaid, to the Commission's Salem offices.

(W denotes waiver of paper service)

(C denotes service of Confidential material authorized)

W TRACY RUTTEN
PO BOX 928
SALEM OR 97308
trutten@orcities.org

W **BEERY, ELSNER & HAMMOND**
NANCY L WERNER
1750 SW HARBOR WAY, SUITE 380
PORTLAND OR 97201-5016
nancy@gov-law.com

W **BOEHM KURTZ & LOWRY**
KURT J BOEHM
36 E SEVENTH ST - STE 1510
CINCINNATI OH 45202
kboehm@bkllawfirm.com

W **BOEHM, KURTZ & LOWRY**
JODY KYLER COHN
36 E SEVENTH ST STE 1510
CINCINNATI OH 45202
jkyler@bkllawfirm.com

W **BRUBAKER & ASSOCIATES INC**
C MICHAEL GORMAN
16690 SWINGLEY RIDGE RD
STE 140
CHESTERFIELD MO 63017
mgorman@consultbai.com

W **CABLE HUSTON BENEDICT
HAAGENSEN & LLOYD**
TOMMY A BROOKS
1001 SW FIFTH AVE, STE 2000
PORTLAND OR 97204-1136
tbrooks@cablehuston.com

W **CABLE HUSTON BENEDICT
HAAGENSEN & LLOYD LLP**
CHAD M STOKES
1001 SW 5TH - STE 2000
PORTLAND OR 97204-1136
cstokes@cablehuston.com

W **CITY OF HILLSBORO**
ANDREW BARTLETT
150 EAST MAIN ST.
HILLSBORO OR 97123
andrew.bartlett@hillsboro-oregon.gov

W **CITY OF PORTLAND - CITY
ATTORNEY'S OFFICE**
BENJAMIN WALTERS
1221 SW 4TH AVE - RM 430
PORTLAND OR 97204
ben.walters@portlandoregon.gov

W **CITY OF PORTLAND - PLANNING
& SUSTAINABILITY**
DAVID TOOZE
1900 SW 4TH STE 7100
PORTLAND OR 97201
david.tooze@portlandoregon.gov

W DAVISON VAN CLEVE PC
C S BRADLEY VAN CLEVE
333 SW TAYLOR - STE 400
PORTLAND OR 97204
bvc@dvclaw.com

W ENERGY STRATEGIES LLC
KEVIN HIGGINS
215 STATE ST - STE 200
SALT LAKE CITY UT 84111-2322
khiggins@energystrat.com

W FRED MEYER STORES/KROGER
NONA SOLTERO
3800 SE 22ND AVE
PORTLAND OR 97202
nona.soltero@fredmeyer.com

W LEAGUE OF OREGON CITIES
MAJA HAIUM
PO BOX 928
SALEM OR 97308
mhaium@orcities.org

W MCDOWELL RACKNER & GIBSON
LISA F RACKNER
419 SW 11TH AVE., SUITE 400
PORTLAND OR 97205
dockets@mcd-law.com

W NOBLE AMERICAS ENERGY SOLUTIONS, LLC
GREG BASS
401 WEST A ST., STE. 500
SAN DIEGO CA 92101
gbass@noblesolutions.com

W NORTHWEST NATURAL E-FILING
220 NW 2ND AVE
PORTLAND OR 97209
efiling@nwnatural.com

W NORTHWEST NATURAL
MARK R THOMPSON
220 NW 2ND AVE
PORTLAND OR 97209
mark.thompson@nwnatural.com

W PACIFIC POWER
R. BRYCE DALLEY
825 NE MULTNOMAH ST., STE 2000
PORTLAND OR 97232
bryce.dalley@pacificcorp.com

W PACIFIC POWER
SARAH WALLACE
825 NE MULTNOMAH ST STE 1800
PORTLAND OR 97232
sarah.wallace@pacificcorp.com

W PACIFICORP
OREGON DOCKETS
825 NE MULTNOMAH ST, STE 2000
PORTLAND OR 97232
oregondockets@pacificorp.com

W PORTLAND GENERAL ELECTRIC
C JAY TINKER
121 SW SALMON ST 1WTC-0702
PORTLAND OR 97204
pge.opuc.filings@pgn.com

W PORTLAND GENERAL ELECTRIC
C DOUGLAS C TINGEY
121 SW SALMON 1WTC13
PORTLAND OR 97204
doug.tingey@pgn.com

W PUC STAFF--DOJ
C JOHANNA RIEMENSCHNEIDER
1162 COURT ST NE
SALEM OR 97301-4796
johanna.riemenschneider@doj.state.or.us

W PUC STAFF--DOJ
C STEPHANIE S ANDRUS
1162 COURT ST NE
SALEM OR 97301-4096
stephanie.andrus@state.or.us

W PUC STAFF
C JUDY JOHNSON
PO BOX 2148
SALEM OR 97308-2148
judy.johnson@state.or.us

W RICHARDSON & O'LEARY
GREGORY M. ADAMS
PO BOX 7218
BOISE ID 83702
greg@richardsonandoleary.com

W REGULATORY &
C COGENERATION SERVICES INC
DONALD W SCHOENBECK
900 WASHINGTON ST STE 780
VANCOUVER WA 98660-3455
dws@r-c-s-inc.com

W TROUTDALE ENERGY CENTER
PAULA E PYRON
4113 WOLF BERRY CT
LAKE OSWEGO OR 97035-1827
ppyron@cpkinder.com

Respectfully submitted,



Sommer Templet, OSB #105260
Staff Attorney
Citizens' Utility Board of Oregon
610 SW Broadway, Ste. 400
Portland, OR 97205
(503) 227-1984 phone
(503) 224-2596 fax
sommer@oregoncub.org