

**BEFORE THE PUBLIC UTILITY COMMISSION  
OF OREGON**

**UE 262**

In the Matter of	)	
	)	AMENDMENT OF PROPOSED
	)	BUDGET OF THE CITIZENS'
PORTLAND GENERAL ELECTRIC	)	UTILITY BOARD OF OREGON
COMPANY	)	
	)	
Request for a General Rate Revision	)	
_____	)	

Pursuant to Section 6.7 of the Second Amended and Restated Intervenor Funding Agreement (Agreement), which was adopted in Order No. 12-452, the Citizens' Utility Board submits this Amendment of Proposed Budget in docket UE 262 from the Portland General Electric (PGE) Issue Fund. CUB is automatically precertified under Section 5.2 of the Agreement.

On April 15, 2013, CUB submitted a proposed budget showing eligible expenses of \$100,025 and seeking an Issue Fund Grant in the amount of \$80,020. On April 22, 2013, in Order No. 13-146, the Commission approved CUB's budget.

Section 6.7 of the Agreement states:

*Amendment of Proposed Budget: At any time during the proceeding, an intervenor who received Commission approval for an Issue Fund Grant may file to amend its budget and request additional funding due to unforeseen changes in the scope or complexity of issues, positions taken by other parties, changes in the schedule of the case, or other good cause.*

There is good cause to support approving CUB's proposed budget amendment. As indicated in CUB's proposed budget filed on April 15, 2013, its budget showed eligible expenses of more than \$100,000. On July 24, 2013, CUB filed for a progress payment in the amount of \$60,000, which was approved by the Commission on August 6, 2013 in Order No. 13-290. CUB has since exceeded its approved budget of \$80,020 in this docket,<sup>1</sup> in part due to the complexity of the remaining issue in this docket. Since CUB's progress payment, CUB has conducted additional discovery, and drafted and filed its final round of testimony. CUB must still review PGE's upcoming final round of testimony, prepare for a hearing and oral argument, and draft legal briefs. Each of these tasks will require substantial additional time and resources.

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<sup>1</sup> See Confidential Attachment B.

CUB's recent request for final payment and release of excess funds in dockets UM 1182 and UE 266, totaling \$17,839.40, provides additional funds in PGE's Issue Fund to accommodate CUB's current request. Therefore, CUB is seeking to increase its approved budget to \$97,859. CUB's amended budget accompanies this document as Attachment A.

Respectfully submitted,  
August 27, 2013

A handwritten signature in black ink, appearing to read "Bob Jenks", with a stylized, cursive script.

Bob Jenks  
Executive Director  
Citizens' Utility Board of Oregon

Enclosures: Attachment A and Confidential Attachment B

cc. Jay Tinker, PGE

## CUB Amended Proposed Budget -- UE 262

<b>CUB Internal Expenses</b>	<b>Rate</b>	<b>Hours</b>	<b>Cost</b>
<i>Staff</i>			
Bob Jenks, Executive Director	\$250	150.00	\$37,500.00
Catriona McCracken, General Counsel	\$250	150.00	\$37,500.00
Jaime McGovern, Sr. Utility Analyst	\$225	120.00	\$27,000.00
Nadine Hanhan, Utility Analyst	\$125	85.00	\$10,625.00
Law Clerk	\$75	30.00	\$2,250.00
SA Anders, Business and Projects Mgr	\$75	1.00	\$75.00
Sommer Templet, Staff Attorney	\$175	110.00	\$19,250.00
<i>Other Expenses</i>			
Printing & Mailing			\$100.00
Travel			\$100.00
<hr/>			
<b>In-House Resources</b>			
20% of Eligible Expenses			(\$26,880)
<b>Total</b>			<b>\$107,520</b>
<b>Amended Budget Request</b>			<b>\$97,859.00</b>

## UE 262 – CERTIFICATE OF SERVICE

I hereby certify that, on this 27<sup>th</sup> day of August, 2013, I served the foregoing **AMENDMENT OF PROPOSED BUDGET OF THE CITIZENS' UTILITY BOARD OF OREGON** in docket UE 262 upon each party listed in the UE 262 PUC Service List by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending one original and one copy by U.S. mail, postage prepaid, to the Commission's Salem offices.

(W denotes waiver of paper service)

(C denotes service of Confidential material authorized)

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