

**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

UE 245

In the Matter of)	
)	CUB REQUEST FOR A
PACIFICORP, dba PACIFIC POWER)	PACIFICORP ISSUE FUND GRANT
)	& PROPOSED BUDGET
2013 Transition Adjustment Mechanism.)	
)	

The Citizens' Utility Board of Oregon (CUB) requests a grant of \$15,000 from the PacifiCorp Issue Fund. This presumes a fully litigated case; settlement of some or all of the issues would likely reduce our total request for reimbursement. CUB staff will keep track of their participation by hours and activity.

CUB is precertified as per OAR 860-012-0100(3)(a). UE 245 is an eligible proceeding under the Intervenor Funding Agreement, adopted by the Commission on December 19, 2007 in Order No. 07-564, because the proceeding directly affects PacifiCorp, a participating public utility (Agreement 1(k)). CUB filed its Notice of Intent to Request a PacifiCorp Issue Fund Grant concurrent with its Notice of Intervention, as required by the Intervenor Funding Agreement (Agreement 6.2).

Pursuant to paragraph 6.3 of the Intervenor Funding Agreement, the proposed budget must identify certain points of information. We provide the information below.

(a) Statement of Work to Be Performed: CUB intends to participate in every procedural aspect of this case. We participated in the pre-hearing conference. We will attend and participate in all or most workshops, settlement meetings, hearings, and any

Commission presentations. We will review and analyze PacifiCorp's opening, reply, and surrebuttal testimony, and briefs. We will review and analyze testimony and briefs filed by other parties. We will pursue discovery of PacifiCorp through data requests, and will respond to data requests asked of us. We will file opening and rebuttal testimony and present our recommendations to the Commission, including any proposed modifications or conditions.

(b) Description of Areas to Be Investigated: CUB intends to investigate issues including, but not limited to:

- A. PacifiCorp's net power cost inputs,
- B. PacifiCorp's net power cost modeling;
- C. PacifiCorp's load forecast updates; and
- D. Issues raised by other parties to the proceeding.

(c) Description of the Class or Classes Benefiting from CUB's Participation:

CUB represents the interests of PacifiCorp's residential customers, though other customer classes may benefit from many aspects of our participation.

(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is seeking an issue fund grant from the PacifiCorp Issue Fund. CUB's budget shows eligible expenses of more than \$27,000, but CUB recognizes the need to accommodate both the TAM and the General Rate Case, so CUB is asking for \$15,000 in this case. There is a total of \$108,217 currently available. CUB and ICNU have coordinated our budgets, and agreed to keep our combined budgets for the two dockets within this amount.

(e) The Budget Showing Estimated Fees and Costs: CUB's budget accompanies this

document as Attachment A.

(f) *A Representation of the Use of Matching Funds:* The budget and an accounting for the use of matching funds accompanies this document as Attachment A.

Dated this 18th Day of April, 2012
Respectfully submitted,

A handwritten signature in black ink, appearing to read "Bob Jenks", with a stylized, flowing script.

Bob Jenks
Executive Director
Citizens' Utility Board of Oregon

CUB Issues Fund Budget -- UE 245

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$220	40.00	\$8,800.00
Catriona McCracken, General Counsel	\$220	70.00	\$15,400.00
Gordon Feighner, Sr. Utility Analyst	\$125	75.00	\$9,375.00
Sommer Templet, Staff Attorney	\$125	5.00	\$625.00
SA Anders, Director of Operations	\$75	4.00	\$300.00
<i>Other Expenses</i>			
Printing & Mailing			\$5.95
Travel			\$113.82
In-House Resources			
20% of Eligible Expenses			(\$6,924)
Total			\$27,696
Budget Request			\$15,000

UE 245 – CERTIFICATE OF SERVICE

I hereby certify that, on this 18th day of April, 2012, I served the foregoing **CUB REQUEST FOR A PACIFICORP ISSUE FUND GRANT & PROPOSED BUDGET** in docket UE 245 upon each party listed in the UE 245 PUC Service List by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending one original and one copy by U.S. mail, postage prepaid, to the Commission's Salem offices.

(W denotes waiver of paper service)

(C denotes service of Confidential material authorized)

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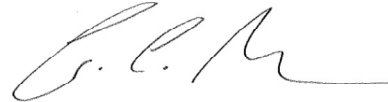
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Respectfully Submitted,



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