

**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

UE 227

In the Matter of)	
)	CUB REQUEST FOR A
PACIFICORP, dba PACIFIC POWER)	PACIFICORP ISSUE FUND GRANT
)	& PROPOSED BUDGET
2012 Transition Adjustment Mechanism.)	
<hr/>)	

The Citizens' Utility Board of Oregon (CUB) requests a grant of \$13,653 from the PacifiCorp Issue Fund. This presumes a fully litigated case; settlement of some or all of the issues would likely reduce our total request for reimbursement. CUB staff will keep track of their participation by hours and activity.

CUB is precertified as per OAR 860-012-0100(3)(a). UE 227 is an eligible proceeding under the Intervenor Funding Agreement, adopted by the Commission on December 19, 2007 in Order No. 07-564, because the proceeding directly affects PacifiCorp, a participating public utility (Agreement 1(k)). CUB filed its Notice of Intent to Request a PacifiCorp Issue Fund Grant concurrent with its Notice of Intervention, as required by the Intervenor Funding Agreement (Agreement 6.2).

Pursuant to paragraph 6.3 of the Intervenor Funding Agreement, the proposed budget must identify certain points of information. We provide the information below.

(a) Statement of Work to Be Performed: CUB intends to participate in every procedural aspect of this case. We participated in the pre-hearing conference. We will attend and participate in all or most workshops, settlement meetings, hearings, and

Commission presentations. We will review and analyze PacifiCorp's opening, reply, and surrebuttal testimony, and briefs. We will review and analyze testimony and briefs filed by other parties. We will pursue discovery of PacifiCorp through data requests, and will respond to data requests asked of us. We will file opening and rebuttal testimony and present our recommendations to the Commission, including any proposed modifications or conditions.

(b) Description of Areas to Be Investigated: CUB intends to investigate issues including, but not limited to:

- A. PacifiCorp's net power cost inputs,
- B. PacifiCorp's net power cost modeling;
- C. PacifiCorp's load forecast updates; and
- D. Issues raised by other parties to the proceeding.

(c) Description of the Class or Classes Benefiting from CUB's Participation:

CUB represents the interests of PacifiCorp's residential customers, though other customer classes may benefit from many aspects of our participation.

(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is seeking an issue fund grant from the PacifiCorp Issue Fund. CUB understands that with ICNU's budget request in this docket that the PacifiCorp Issue Fund is now fully subscribed. CUB is however, simultaneous with this budget request, amending its budget in UM 1050 in order to release an equal amount of dollars previously requested from the PacifiCorp Issue Fund for the UM 1050 docket. Since a Stipulation by all active parties was recently filed in the UM 1050 docket CUB anticipates that it will not require all of the previously budgeted funds. CUB

therefore requests that the money CUB is releasing from the UM 1050 docket be made available to CUB for its use in this UE 227 PacifiCorp Tam docket. CUB's proposed budget request in this PacifiCorp Tam docket is, therefore, for \$13,653. The granting of this UE 227 proposed budget combined with the amending of CUB's UM 1050 budget would have no effect on the uncommitted amount of money left in the PacifiCorp Issue Fund.

- (e) *The Budget Showing Estimated Fees and Costs:* CUB's budget accompanies this document as Attachment A.
- (f) *A Representation of the Use of Matching Funds:* The budget and an accounting for the use of matching funds accompanies this document as Attachment A.

Dated this 18th Day of May, 2011
Respectfully submitted,



Bob Jenks
Executive Director
Citizens' Utility Board of Oregon

CUB Proposed Budget -- UE 227

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$200	22.00	\$4,400.00
Catriona McCracken, Senior Attorney	\$200	32.00	\$6,400.00
Ray Meyers, Attorney	\$150	3.00	\$450.00
Gordon Feighner, Utility Analyst	\$125	42.00	\$5,250.00
SA Anders, Business and Projects Mgr	\$75	3.00	\$225.00
John Strum, Attorney	\$125	2.00	\$250.00
 <i>Other Expenses</i>			
Printing & Mailing			\$25.00
Travel			\$65.70
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In-House Resources			
20% of Eligible Expenses			(\$3,413)
Total			\$13,653

UE 227 – CERTIFICATE OF SERVICE

I hereby certify that, on this 18th day of May, 2011, I served the foregoing **CUB REQUEST FOR A PACIFICORP ISSUE FUND GRANT & PROPOSED BUDGET** in docket UE 227 upon each party listed in the UE 227 OPUC Service List by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending one original and one copy by U.S. mail, postage prepaid, to the Commission's Salem offices.

(W denotes waiver of paper service)

(C denotes service of Confidential material authorized)

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Respectfully submitted,



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