

**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

UE 216

In the Matter of)	
)	
)	CUB REQUEST FOR A
)	PACIFICORP ISSUE FUND GRANT
PACIFICORP, dba PACIFIC POWER,)	& PROPOSED BUDGET
2011 Transition Adjustment Mechanism)	
)	
)	
)	
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The Citizens' Utility Board of Oregon (CUB) requests a grant of \$ 9,657 from the PacifiCorp Issue Fund.

CUB is precertified as per OAR 860-012-0100(3)(a). UE 216 is an eligible proceeding under the Intervenor Funding Agreement, adopted by the Commission on December 19, 2007 in Order No. 07-564, because the proceeding directly affects PacifiCorp, a participating public utility (Agreement 1(k)). CUB filed its Notice of Intent to Request a PacifiCorp Issue Fund Grant concurrent with its Notice of Intervention, as required by the Intervenor Funding Agreement (Agreement 6.2).

Pursuant to paragraph 6.3 of the Intervenor Funding Agreement, the proposed budget must identify certain points of information. We provide the information below.

(a) Statement Of Work To Be Performed: CUB intends to participate in every procedural aspect of this case. We participated in the pre-hearing conference. We will attend and participate in all or most workshops, settlement meetings, hearings, and Commission presentations. We will review and analyze PacifiCorp's opening,

rebuttal, and sursurrebuttal testimony, and opening and reply brief. We will review and analyze testimony and briefs filed by other parties. We will pursue discovery of PacifiCorp through data requests, and will respond to data requests asked of us. We will file reply and surrebuttal testimony, and opening and reply briefs, and present our recommendations to the Commission, including any proposed modifications or conditions

(b) Description Of Areas To Be Investigated: CUB intends to investigate issues including, but not limited to:

- A. PacifiCorp's net power costs;
- B. PacifiCorp's use of the GRID model to forecast power costs
- C. PacifiCorp's allocation of costs between state jurisdictions; and
- D. PacifiCorp's load forecast.

(c) Description Of The Class Or Classes Benefiting From CUB's Participation:

CUB represents the interests of PacifiCorp's residential customers, though other customer classes may benefit from many aspects of our participation.

(d) The Fund From Which CUB Seeks An Issue Fund Grant & Available Funds: CUB is seeking an issue fund grant from the PacifiCorp Issue Fund. As of April of this year, the PacifiCorp Issues Fund had an available balance of more than \$106,000. CUB's proposed budget of \$9,657 would use a small portion of this (less than 10%). CUB acknowledges that with UE 217 (General Rate Case) and UE 219 (Klamath Agreement) the available PacifiCorp funds are likely to prove insufficient this year. However, because CUB and other parties are still developing proposals for those dockets, the total demand on the PacifiCorp Issues Fund is not yet known.

(e) The Budget Showing Estimated Fees And Costs: CUB's budget accompanies this document as Attachment A.

(f) A Representation Of The Use Of Matching Funds: The budget and an accounting for the use of matching funds accompanies this document as Attachment A.

Dated this 15th Day of April, 2010
Respectfully submitted,

A handwritten signature in black ink, appearing to read "Bob Jenks", with a stylized, flowing script.

Bob Jenks
Executive Director
Citizens' Utility Board of Oregon
610 SW Broadway, Ste. 308
Portland, OR 97205
(503)227-1984
bob@oregoncub.org

CUB Proposed Budget -- UE 216

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$200	20.00	\$4,000.00
Catriona McCracken, Senior Attorney	\$200	17.00	\$3,400.00
Ray Meyers, Attorney	\$150	5.00	\$750.00
Gordon Feighner, Utility Analyst	\$100	25.00	\$2,500.00
SA Anders, Business and Projects Mgr	\$75	3.00	\$225.00
Kevin Parks, Attorney	\$75	15.00	\$1,125.00
<i>Other Expenses</i>			
Printing & Mailing			\$4.95
Travel			\$65.70
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In-House Resources			
20% of Eligible Expenses			(\$2,414)
Total			\$9,657

UE 216 – CERTIFICATE OF SERVICE

I hereby certify that, on this 15th day of April, 2010, I served the foregoing **REQUEST FOR ISSUE FUND GRANT AND PROPOSED BUDGET OF THE CITIZENS' UTILITY BOARD OF OREGON** in docket UE 216 upon each party listed in the UE 216 OPUC Service List by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending 2 copies by U.S. mail, postage prepaid, to the Commission's Salem offices.

(W denotes waiver of paper service)

(C denotes service of Confidential material authorized)

W **MCDOWELL RACKNER &
GIBSON PC**
KATHERINE A MCDOWELL
520 SW SIXTH AVE - SUITE 830
PORTLAND OR 97204
katherine@mcd-law.com

W **PACIFICORP OREGON
DOCKETS**
825 NE MULTNOMAH ST
STE 2000
PORTLAND OR 97232
oregondockets@pacificorp.com

W **PACIFIC POWER & LIGHT**
JOELLE STEWARD
REGULATORY MANAGER
825 NE MULTNOMAH STE 2000
PORTLAND OR 97232
joelle.steward@pacificorp.com

C **PUBLIC UTILITY COMMISSION
OF OREGON**
KELCEY BROWN
PO BOX 2148
SALEM OR 97301
kelcey.brown@state.or.us

W **PACIFIC POWER & LIGHT**
JORDAN A WHITE
SENIOR COUNSEL
1407 W. NORTH TEMPLE, STE 320
SALT LAKE CITY UT 84116
jordan.white@pacificorp.com

C **DAVISON VAN CLEVE**
IRION A SANGER
ASSOCIATE ATTORNEY
333 SW TAYLOR - STE 400
PORTLAND OR 97204
ias@dvclaw.com

C **DEPARTMENT OF JUSTICE**
JASON W JONES, AAG
REG UTILITY & BUS SECTION
1162 COURT ST NE
SALEM OR 97301-4096
jason.w.jones@state.or.us

W **ENERGY STRATEGIES LLC**
C **KEVIN HIGGINS**
PRINCIPLE
215 STATE ST - STE 200
SALT LAKE UT 84111-2322
khiggins@energystrat.com

**W MCDOWELL RACKNER &
GIBSON PC**
AMIE JAMIESON
ATTORNEY
520 SW SIXTH AVE - STE 830
PORTLAND OR 97204
amie@mcd-law.com

RFI CONSULTING INC
RANDALL J FALKENBERG
PMB 362
8343 ROSWELL RD
SANDY SPRINGS GA 30350
consultrfi@aol.com

**W RICHARDSON & O'LEARY
C**
GREGORY MARSHALL ADAMS
PO BOX 7218
BOISE ID 83702
greg@richardsonandoleary.com

**W RICHARDSON & O'LEARY
C PLLC**
PETER J RICHARDSON
PO BOX 7218
BOISE ID 83707
peter@richardsonandoleary.com

**W SEMPRA ENERGY SOLUTIONS
LLC**
GREG BASS
401 WEST A STREET SUITE 500
SAN DIEGO CA 92101
gbass@semprasolutions.com

Respectfully submitted,



G. Catriona McCracken
Legal Counsel
Citizens' Utility Board of Oregon
610 SW Broadway, Ste. 308
Portland, OR 97205
(503)227-1984 office
(503)274-2956 fax
Catriona@oregoncub.org