

**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

UE 215

In the Matter of)	
)	CUB REQUEST FOR A
PORTLAND GENERAL ELECTRIC)	PGE ISSUE FUND GRANT &
COMPANY Request for a General Rate)	PROPOSED BUDGET
Revision)	
)	
)	
)	
_____)	

The Citizens' Utility Board of Oregon (CUB) requests a grant of \$64,000 from the PGE Issue Fund. This presumes a fully litigated case; settlement of some or all of the issues would likely reduce our total request for reimbursement. CUB staff will keep track of their participation by hours and activity.

CUB is precertified as per OAR 860-012-0100(3)(a). UE 215 is an eligible proceeding under the Intervenor Funding Agreement, adopted by the Commission on December 19, 2007 in Order No. 07-564, because the proceeding directly affects PGE, a participating public utility (Agreement 1(k)). CUB filed its Notice of Intent to Request a PGE Issue Fund Grant concurrent with its Notice of Intervention, as required by the Intervenor Funding Agreement (Agreement 6.2).

Pursuant to paragraph 6.3 of the Intervenor Funding Agreement, the proposed budget must identify certain points of information. We provide the information below.

(a) Statement Of Work To Be Performed: CUB intends to participate in every procedural aspect of this case. We participated in the pre-hearing conference. We will attend

and participate in all or most workshops, settlement meetings, hearings, and Commission presentations. We will review and analyze PGE's opening, rebuttal, and surrebuttal testimony, and briefs. We will review and analyze testimony and briefs filed by other parties. We will pursue discovery of PGE through data requests, and will respond to data requests asked of us. We will file reply and surrebuttal testimony, and briefs, and present our recommendations to the Commission, including any proposed modifications or conditions

(b) Description Of Areas To Be Investigated: CUB intends to investigate issues including, but not limited to:

- A. PGE's costs and appropriate revenue requirement;
- B. The PGE rate spread and rate design;
- C. The design of the PCAM and decoupling mechanism
- D. The need for additional rate adjustment mechanisms;
- E. The allocation of risk between customers and shareholders; and
- F. Issues raised by other parties to the proceeding.

(c) Description Of The Class Or Classes Benefiting From CUB's Participation:

CUB represents the interests of PGE's residential customers, though other customer classes may benefit from many aspects of our participation.

(d) The Fund From Which CUB Seeks An Issue Fund Grant & Available Funds: CUB is seeking an issue fund grant from the PGE Issue Fund. As of May 6th, 2010, there is a little more than \$128,000 available in the PGE Issues Fund. CUB and ICNU are working in coordination and are sharing witnesses. CUB's requested budget of \$64,000 would allow ICNU to apply for a similar amount of funds.

(e) *The Budget Showing Estimated Fees And Costs:* CUB's budget accompanies this document as Attachment A.

(f) *A Representation Of The Use Of Matching Funds:* The budget and an accounting for the use of matching funds accompanies this document as Attachment A. It shows that CUB would contribute more than 20% of the cost of this case.

Dated this 17th day of May, 2010
Respectfully submitted,



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Attachment A

CUB Budget - UE 215

CUB Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$200	90	\$18,000
Catriona McCracken, Attorney	\$200	100	\$20,000
Ray Meyers	\$150	15	\$2,250
Gordon Feighner, Utility Analyst	\$100	100	\$10,000
Kevin Parks	\$75	25	\$1,875
SA Anders, Business and Projects Mgr	\$75	10	\$750
 <i>Shared Consultants</i>			
Mike Goram, ROE witness --CUB's 50% share			\$15,000
Ellen Blumenthal, Rev. Req. -- CUB's 50% share			\$15,000
 <i>Other Expenses</i>			
Printing & Mailing			\$200
Travel			\$300
 In-House Resources			
20% of Eligible Expenses			(\$16,675)
Total			\$66,700
 CUB Request			 \$64,000

UE 215 – CERTIFICATE OF SERVICE

I hereby certify that, on this 17th day of May, 2010, I served the foregoing **CUB REQUEST FOR A PGE ISSUE FUND GRANT & PROPOSED BUDGET** of the Citizens' Utility Board of Oregon in docket UE 215 upon each party listed in the UE 215 OPUC Service List by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending 2 copies by U.S. mail, postage prepaid, to the Commission's Salem offices.

(W denotes waiver of paper service)

(C denotes service of Confidential material authorized)

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