

# Davison Van Cleve PC

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June 11, 2009

Hon. Michael Grant  
Oregon Public Utility Commission  
550 Capitol St. NE #215  
Salem, OR 97301-2551

RE: Additional Information Supporting Proposed Budget for Issue Fund Grant of the Industrial Customers of Northwest Utilities in UE 207 and UE 210

Dear Judge Grant:

Pursuant to the letter dated May 28, 2009, the Industrial Customers of Northwest Utilities ("ICNU") have reached an agreement with both the Citizens' Utility Board of Oregon ("CUB") and the Klamath Water Users Association ("KWUA") regarding the PacifiCorp issue fund, and submit this revised budget in OPUC Docket Numbers UE 207 and UE 210.

After meeting with CUB and KWUA, ICNU has agreed to lower its proposed budgets in both dockets by a combined \$43,000, and KWUA has agreed to lower its proposed budget in UE 210 by \$12,000. Attached are ICNU's revised budgets to reflect this change. The total amounts that ICNU actually expects to spend in UE 207 and UE 210 far exceed the budgeted requests. Additionally, ICNU and CUB have agreed to co-sponsor experts Ellen Blumenthal and Michael Gorman in Docket No. UE 210.

Please let us know if you have any additional questions or concerns. ICNU respectfully requests that its proposed budgets of \$35,256 and \$72,244, respectfully, be granted in full.

Sincerely yours,

/s/ Irion A. Sanger  
Irion A. Sanger

UE 207

Revised Exhibit A

ICNU Proposed Budget for Issue Fund Grant

Personnel	Hours	Rate	Cost
<i>Attorney Fees</i>			
Senior Attorney	25	\$225.00	\$5,625
Associate Attorney	100	\$185.00	\$18,500
<i>Expert Witness Fees</i>			
Witness 1 (Discovery, Travel, Testimony, and Hearing regarding Net Power Costs)	100	\$195/hr	\$19,500
<i>Other Expenses</i>			
Travel			\$330.00
Printing and Postage			\$115.00
Subtotal			\$44,070
Less 20% In-House Resources			\$8,814
Total			\$35,256

UE 210

Revised Exhibit A

ICNU Proposed Budget for Issue Fund Grant

Personnel	Hours	Rate	Cost
<i>Attorney Fees</i>			
Senior Attorney	25	\$225.00	\$5,625
Associate Attorney	80	\$185.00	\$14,800
<i>Expert Witness Fees</i>			
Witness 1 (Discovery, Travel, Testimony, and Hearing regarding Net Power Costs)	90	\$195/hr	\$17,550
Witness 2 (Discovery, Travel, Testimony, and Hearing regarding Rate Spread/Rate Design)	85	\$290/hr	\$24,650
Witness 3 (Discovery, Travel, Testimony, and Hearing regarding ROE (Return on Equity))	75	\$205/hr	(Rounded down to) \$15,000
Witness 4 (Discovery, Travel, Testimony, and Hearing regarding A&G (pension, labor costs, etc.))	55	\$185/hr	\$10,175
<i>Other Expenses</i>			
Travel			\$2,000.00
Printing and Postage			\$505.00
		Subtotal	\$90,305
		Less 20% In-House Resources	\$18,061
		Total	\$72,244

\* ICNU and CUB will co-sponsor these witnesses and as such will share the cost. ICNU's budget reflects ICNU's share of the cost of these witnesses.