

**BEFORE THE PUBLIC UTILITY COMMISSION  
OF OREGON**

**UM 207**

In the Matter of	)	
	)	CUB REQUEST FOR A
PACIFICORP, dba PACIFIC POWER 2010	)	PACIFICORP ISSUE FUND GRANT
Transition Adjustment Mechanism	)	& PROPOSED BUDGET
	)	
	)	
	)	
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The Citizens' Utility Board of Oregon (CUB) requests a grant of \$ 15,136 from the PacifiCorp Issue Fund. This presumes a fully litigated case; settlement of some or all of the issues would likely reduce our total request for reimbursement. CUB staff will keep track of their participation by hours and activity.

CUB is precertified as per OAR 860-012-0100(3)(a). UE 207 is an eligible proceeding under the Intervenor Funding Agreement, adopted by the Commission on December 19, 2007 in Order No. 07-564, because the proceeding directly affects PacifiCorp, a participating public utility (Agreement 1(k)). CUB filed its Notice of Intent to Request a PacifiCorp Issue Fund Grant concurrent with its Notice of Intervention, as required by the Intervenor Funding Agreement (Agreement 6.2).

Pursuant to paragraph 6.3 of the Intervenor Funding Agreement, the proposed budget must identify certain points of information. We provide the information below.

*(a) Statement Of Work To Be Performed:* CUB intends to participate in every procedural aspect of this case. We participated in the pre-hearing conference. We will attend

and participate in all or most workshops, settlement meetings, hearings, and Commission presentations. We will review and analyze PacifiCorp's opening, rebuttal, and surrebuttal testimony, and opening and reply brief. We will review and analyze testimony and briefs filed by other parties. We will pursue discovery of PacifiCorp through data requests, and will respond to data requests asked of us. We will file reply and surrebuttal testimony, and opening and reply briefs, and present our recommendations to the Commission, including any proposed modifications or conditions

*(b) Description Of Areas To Be Investigated:* CUB intends to investigate issues including, but not limited to:

- A. PacifiCorp's net power costs;
- B. PacifiCorp's use of the GRID model to forecast power costs
- C. PacifiCorp's allocation of costs between state jurisdictions; and
- D. PacifiCorp's load forecast.

*(c) Description Of The Class Or Classes Benefiting From CUB's Participation:*

CUB represents the interests of PacifiCorp's residential customers, though other customer classes may benefit from many aspects of our participation.

*(d) The Fund From Which CUB Seeks An Issue Fund Grant & Available Funds:* CUB is seeking an issue fund grant from the PacifiCorp Issue Fund. As of April of this year, the PacifiCorp Issues Fund had an available balance of \$208,440. CUB's proposed budget of \$15,136 would leave roughly \$193,000 uncommitted in the PacifiCorp Issue Fund.

*(e) The Budget Showing Estimated Fees And Costs:* CUB's budget accompanies this

document as Attachment A.

(f) *A Representation Of The Use Of Matching Funds:* The budget and an accounting for the use of matching funds accompanies this document as Attachment A.

Dated this 15<sup>th</sup> Day of May, 2009  
Respectfully submitted,



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**CUB Budget - UE 207**

<b>CUB Internal Expenses</b>	<b>Rate</b>	<b>Hours</b>	<b>Cost</b>
<i>Staff</i>			
Bob Jenks, Executive Director	\$150	40	\$6,000
Catriona McCracken, Attorney	\$150	50	\$7,500
Gordon Feighner, Utility Analyst	\$75	50	\$3,750
SA Anders, Business and Projects Mgr	\$50	10	\$500
Sakae Sakai, Legal Intern	\$40	25	\$1,000
<i>Other Expenses</i>			
Printing & Mailing			\$50
Travel			\$120
<b>In-House Resources</b>			
20% of Eligible Expenses			(\$3,784)
<b>Total</b>			<b>\$15,136</b>

## UE 207 – CERTIFICATE OF SERVICE

I hereby certify that, on this 15<sup>th</sup> day of May, 2009, I served the foregoing **CUB REQUEST FOR A PACIFICORP ISSUE FUND GRANT & PROPOSED BUDGET** in docket UE 207 upon each party listed in the UE 207 PUC Service List by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending 2 copies by U.S. mail, postage prepaid, to the Commission's Salem offices.

(W denotes waiver of paper service)

(C denotes service of Confidential material authorized)

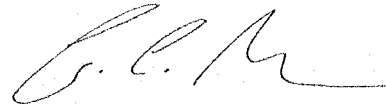
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|----------|---|----------|--|
| <b>C</b> | <b>DEPARTMENT OF JUSTICE</b><br>JASON W JONES, AAG<br>RUBS<br>1162 COURT ST NE<br>SALEM OR 97301-4096<br><a href="mailto:jason.w.jones@state.or.us">jason.w.jones@state.or.us</a>   | <b>W</b> | <b>SEMPRA ENERGY SOLUTIONS LLC</b><br>GREG BASS<br>401 WEST A STREET SUITE 500<br>SAN DIEGO CA 92101<br><a href="mailto:gbass@semprasolutions.com">gbass@semprasolutions.com</a>     |
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| <b>W</b> | <b>PACIFICORP</b><br>OREGON DOCKETS<br>825 NE MULTNOMAH STE 2000<br>PORTLAND OR 97232<br><a href="mailto:oregondockets@pacificorp.com">oregondockets@pacificorp.com</a>             | <b>C</b> | <b>PUBLIC UTILITY COMMISSION</b><br>KELCEY BROWN<br>PO BOX 2148<br>SALEM, OR 97301<br><a href="mailto:Kelcey.brown@state.or.us">Kelcey.brown@state.or.us</a>                         |
| <b>W</b> | <b>RICHARDSON &amp; O'LEARY</b>   | <b>C</b> | <b>RFI CONSULTING INC</b>  |
| <b>C</b> | <b>PLLC</b><br>PETER J RICHARDSON<br>PO BOX 7218<br>BOISE ID 83707<br><a href="mailto:peter@richardsonandoleary.com">peter@richardsonandoleary.com</a>                              |          | RANDALL J FALKENBERG<br>PMB 362<br>8343 ROSWELL RD<br>SANDY SPRINGS GA 30350<br><a href="mailto:consultrfi@aol.com">consultrfi@aol.com</a>   |

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Respectfully submitted,



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