BEFORE THE PUBLIC UTILITY COMMISSION

OF OREGON

UE 200

)	
In the Matter of)	CUB REQUEST FOR A
)	PACIFICORP ISSUE FUND GRANT
PACIFICORP,)	& PROPOSED BUDGET
)	
2009 Renewable Adjustment Clause)	
Schedule 202.)	
)	

The Citizens' Utility Board of Oregon (CUB) requests a grant of \$8,748 from the PacifiCorp Issue Fund. This presumes a fully litigated case; settlement of some or all of the issues would likely reduce our total request for reimbursement. CUB staff will keep track of their participation by hours and activity.

CUB is precertified as per OAR 860-012-0100(3)(a). UE 200 is an eligible proceeding under the First Amended and Restated Intervenor Funding Agreement, adopted by the Commission on December 19, 2007 in Order No. 07-564, because the proceeding directly affects PacifiCorp, a participating public utility (Agreement 1(k)). CUB filed its Notice of Intent to Request a PacifiCorp Issue Fund Grant concurrent with its Notice of Intervention, as required by the Intervenor Funding Agreement (Agreement 6.2).

Pursuant to paragraph 6.3 of the Intervenor Funding Agreement, the proposed budget must identify certain points of information. We provide the information below.

- (a) Statement Of Work To Be Performed: CUB intends to participate in every procedural aspect of this case. We participated in the pre-hearing conference. We will attend and participate in all or most workshops, settlement meetings, hearings, and Commission presentations. We will review and analyze PacifiCorp's opening testimony, rebuttal testimony, and briefs. We will review and analyze testimony and briefs filed by other parties. We will pursue discovery of PacifiCorp through data requests, and will respond to data requests asked of us. We will file reply testimony, and briefs. We will develop recommendations to the Commission and, where appropriate, propose modifications or conditions.
- (b) Description Of Areas To Be Investigated: CUB intends to investigate issues including, but not limited to:
 - A. Compliance of the Company's Filing with the design of the RAC as determined in the Commission's Order in UM 1330;
 - B. The renewable generating resources that the Company has included in its filing and the cost-effectiveness of those resources:
 - C. The acquisition and management prudence of the resources in question; and
 - D. Issues raised by other parties to the proceeding.
- (c) Description Of The Class Or Classes Benefiting From CUB's Participation:

 CUB represents the interests of PacifiCorp's residential customers, though other customer classes may benefit from many aspects of our participation.
- (d) The Fund From Which CUB Seeks An Issue Fund Grant & Available Funds: CUB is seeking an issue fund grant from the PacifiCorp Issue Fund. CUB's proposed budget of \$8,748, would leave roughly \$199,000 remaining in the PacifiCorp Issue Fund,

- which currently has an uncommitted balance of approximately \$207,810.
- (e) The Budget Showing Estimated Fees And Costs: CUB's budget accompanies this document as Attachment A.
- (f) A Representation Of The Use Of Matching Funds: The budget and an accounting for the use of matching funds accompanies this document as Attachment A.

Dated this 13th Day of May, 2008 Respectfully submitted,

Jason Eisdorfer #92292

Attorney for Citizens' Utility Board of Oregon

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CUB Budget - UE 200

CUB Internal Expenses	Rate	Hours	Cost
Staff			
Bob Jenks, Executive Director	\$115	35	\$4,025
Jason Eisdorfer, Attorney	\$150	25	\$3,750
Lowrey Brown, Utility Analyst	\$75	40	\$3,000
Shannon Floyd, Business and Projects Mgr	\$40	2	\$80
Other Expenses			
Travel			\$80
In-House Resources			
20% of Eligible Expenses			(\$2,187)
Total			
Total			<u> </u>
			\$8,748

CERTIFICATE OF SERVICE

I hereby certify that, on this 13th day of May 2008, I served the foregoing Budget Request for a PacifiCorp Issue Fund Grant of the Citizens' Utility Board of Oregon in docket UE 200 upon each party listed below, by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending 2 copies by U.S. mail, postage prepaid, to the Commission's Salem offices.

Respectfully submitted,

Jason Eisdorfer Attorney #92292 The Citizens' Utility Board of Oregon

W=Waive Paper service, C=Confidential, HC=Highly Confidential

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