BEFORE THE PUBLIC UTILITY COMMISSION

OF OREGON

UE 198

)

)

))

)

In the Matter of	
PORTLAND GENERAL ELECTRIC,	
Request for Net Variable Power Cost Revision.	

CUB REQUEST FOR A PGE ISSUE FUND GRANT & PROPOSED BUDGET

The Citizens' Utility Board of Oregon (CUB) requests a grant of \$8,640 from the Portland General Electric Issue Fund. This presumes a fully litigated case; settlement of some or all of the issues would likely reduce our total request for reimbursement. CUB staff will keep track of their participation by hours and activity.

CUB is precertified as per OAR 860-012-0100(3)(a). UE 198 is an eligible proceeding under the Intervenor Funding Agreement, adopted by the Commission on December 19, 2007 in Order No. 07-564, because the proceeding directly affects PGE, a participating public utility (Agreement 1(k)). CUB filed its Notice of Intent to Request a PGE Issue Fund Grant concurrent with its Notice of Intervention, as required by the Intervenor Funding Agreement (Agreement 6.2).

Pursuant to paragraph 6.3 of the Intervenor Funding Agreement, the proposed budget must identify certain points of information. We provide the information below.

(a) Statement Of Work To Be Performed: CUB intends to participate in every procedural aspect of this case. We participated in the pre-hearing conference. We will attend

and participate in all or most workshops, settlement meetings, hearings, and Commission presentations. We will review and analyze PGE's opening and rebuttal testimony, and briefs. We will review and analyze testimony and briefs filed by other parties. We will pursue discovery of PGE through data requests, and will respond to data requests asked of us. We will file reply testimony and briefs, and present our recommendations to the Commission, including any proposed modifications or conditions.

- *(b) Description Of Areas To Be Investigated:* CUB intends to investigate issues including, but not limited to:
 - A. The parameters of Schedule 125 as established in UE 180;
 - B. The appropriateness of costs included in the Company's filing;
 - C. The prudence of fuel and power purchase contracts; and
 - D. Issues raised by other parties to the proceeding.
- (c) Description Of The Class Or Classes Benefiting From CUB's Participation:
 CUB represents the interests of PGE's residential customers, though other customer classes may benefit from many aspects of our participation.
- (d) The Fund From Which CUB Seeks An Issue Fund Grant & Available Funds: CUB is seeking an issue fund grant from the PGE Issue Fund. CUB's proposed budget of \$8,640 in this case, combined with \$61,620 in UE 197, would leave roughly \$157,500 uncommitted in the PGE Issue Fund, which currently has an uncommitted balance of approximately \$227,800.
- *(e) The Budget Showing Estimated Fees And Costs:* CUB's budget accompanies this document as Attachment A.

(f) A Representation Of The Use Of Matching Funds: The budget and an accounting for the use of matching funds accompanies this document as Attachment A.

Dated this 29th Day of May, 2008 Respectfully submitted,

acon Eischaf

Jason Eisdorfer #92292 Attorney for Citizens' Utility Board of Oregon

CUB Budget - UE 198

CUB Internal Expenses	Rate	Hours	Cost
Staff			
Bob Jenks, Executive Director	\$115	40	\$4,600
Jason Eisdorfer, Attorney	\$150	15	\$2,250
Lowrey Brown, Utility Analyst	\$75	50	\$3,750
Shannon Floyd, Business and Projects Mgr	\$40	2	\$80
Other Expenses			
Printing & Mailing			
Travel			\$120
In-House Resources			
20% of Eligible Expenses			(\$2,160)
Total			
			\$8,640

CERTIFICATE OF SERVICE

I hereby certify that on this 29th day of May 2008, I served the foregoing Intervenor Funding Request and Budget of the Citizens' Utility Board of Oregon in docket UE 198 upon each party listed, by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending 2 copies by U.S. mail, postage prepaid, to the Commission's Salem offices.

Respectfully submitted,

ason Cescla f

Jason Eisdorfer Attorney #92292 The Citizens' Utility Board of Oregon

Printed: 5/29/2008

Summary Report

UE 198 PORTLAND GENERAL ELECTRIC--NET VARIABLE POWER COST

tegory: Electric Rate Case ed By: PORTLAND GENERAL ELECTRIC In the Matter of PORTLAND GENERAL ELECTRIC COMPANY Request for Net Variable Power Cost Revision. Filed by James J. Piro, together with UE 197, PGE Request for a general rate revision. (See UE 197 Initial Utility Filing for electronic version.)				
Filing Date: 2/27/2008	Public Meeting: 3/25/2008			
Case JOHNSON, JUDY	(503) 378-6636			
Law Judge(s): WALLACE, SARAH K	503-378-6208			
SERVICE LIST: JIM ABRAHAMSON CONFIDENTIAL COMMUNITY ACTION DIRECTORS OF OREGON PO BOX 7964 SALEM OR 97301	STEPHANIE S ANDRUS CONFIDENTIAL DEPARTMENT OF JUSTICE REGULATED UTILITY & BUSINESS SECTION 1162 COURT ST NE SALEM OR 97301-4096			
KURT J BOEHM CONFIDENTIAL BOEHM KURTZ & LOWRY 36 E SEVENTH ST - STE 1510 CINCINNATI OH 45202	LOWREY R BROWN CONFIDENTIAL CITIZENS' UTILITY BOARD OF OREGON 610 SW BROADWAY - STE 308 PORTLAND OR 97205			
JOAN COTE CONFIDENTIAL OREGON ENERGY COORDINATORS ASSOCIAT 2585 STATE ST NE SALEM OR 97301	JASON EISDORFER CONFIDENTIAL TION CITIZENS' UTILITY BOARD OF OREGON 610 SW BROADWAY STE 308 PORTLAND OR 97205			
RANDALL J FALKENBERG RFI CONSULTING INC PMB 362 8343 ROSWELL RD SANDY SPRINGS GA 30350	PATRICK G HAGER CONFIDENTIAL PORTLAND GENERAL ELECTRIC 121 SW SALMON ST 1WTC0702 PORTLAND OR 97204			
ROBERT JENKS CONFIDENTIAL CITIZENS' UTILITY BOARD OF OREGON 610 SW BROADWAY STE 308 PORTLAND OR 97205	JUDY JOHNSON CONFIDENTIAL PUBLIC UTILITY COMMISSION PO BOX 2148 SALEM OR 97308-2148			
MICHAEL L KURTZ CONFIDENTIAL BOEHM KURTZ & LOWRY 36 E 7TH ST STE 1510 CINCINNATI OH 45202-4454	KIP PHEIL OREGON DEPARTMENT OF ENERGY 625 MARION ST NE - STE 1 SALEM OR 97301-3737			

Printed: 5/29/2008

Summary Report

UE 198 PORTLAND GENERAL ELECTRIC--NET VARIABLE POWER COST

JESSE D. RATCLIFFE ASSISTANT ATTORNEY GENERAL 1162 COURT ST NE SALEM OR 97301-4096 DOUGLAS C TINGEY -- CONFIDENTIAL PORTLAND GENERAL ELECTRIC 121 SW SALMON 1WTC13 PORTLAND OR 97204

S BRADLEY VAN CLEVE -- CONFIDENTIAL DAVISON VAN CLEVE PC 333 SW TAYLOR - STE 400 PORTLAND OR 97204