BEFORE THE PUBLIC UTILITY COMMISSION

OF OREGON

UE 197

)	
In the Matter of)	CUB REQUEST FOR A
)	PGE ISSUE FUND GRANT &
PORTLAND GENERAL ELECTRIC,)	PROPOSED BUDGET
)	
Request for a general rate revision.)	
-)	

The Citizens' Utility Board of Oregon (CUB) requests a grant of \$61,620 from the Portland General Electric Issue Fund. This presumes a fully litigated case; settlement of some or all of the issues would likely reduce our total request for reimbursement. CUB staff will keep track of their participation by hours and activity.

CUB is precertified as per OAR 860-012-0100(3)(a). UE 197 is an eligible proceeding under the Intervenor Funding Agreement, adopted by the Commission on December 19, 2007 in Order No. 07-564, because the proceeding directly affects PGE, a participating public utility (Agreement 1(k)). CUB filed its Notice of Intent to Request a PGE Issue Fund Grant concurrent with its Notice of Intervention, as required by the Intervenor Funding Agreement (Agreement 6.2).

Pursuant to paragraph 6.3 of the Intervenor Funding Agreement, the proposed budget must identify certain points of information. We provide the information below.

(a) Statement Of Work To Be Performed: CUB intends to participate in every procedural aspect of this case. We participated in the pre-hearing conference. We will attend

and participate in all or most workshops, settlement meetings, hearings, and Commission presentations. We will review and analyze PGE's opening, rebuttal, and sursurrebuttal testimony, and briefs. We will review and analyze testimony and briefs filed by other parties. We will pursue discovery of PGE through data requests, and will respond to data requests asked of us. We will file reply and surrebuttal testimony, and briefs, and present our recommendations to the Commission, including any proposed modifications or conditions

- (b) Description Of Areas To Be Investigated: CUB intends to investigate issues including, but not limited to:
 - A. PGE's costs and appropriate revenue requirement;
 - B. Employee levels and compensation;
 - C. Cost of capital;
 - D. Rate spread and rate design;
 - E. PGE's long-run marginal cost study; and
 - F. Issues raised by other parties to the proceeding.
- (c) Description Of The Class Or Classes Benefiting From CUB's Participation:

 CUB represents the interests of PGE's residential customers, though other customer classes may benefit from many aspects of our participation.
- (d) The Fund From Which CUB Seeks An Issue Fund Grant & Available Funds: CUB is seeking an issue fund grant from the PGE Issue Fund. CUB's proposed budget of \$61,620 would leave roughly \$166,200 uncommitted in the PGE Issue Fund, which currently has an uncommitted balance of approximately \$227,800.

- (e) The Budget Showing Estimated Fees And Costs: CUB's budget accompanies this document as Attachment A.
- (f) A Representation Of The Use Of Matching Funds: The budget and an accounting for the use of matching funds accompanies this document as Attachment A.

Dated this 29th Day of May, 2008 Respectfully submitted,

Jason Eisdorfer #92292

Attorney for Citizens' Utility Board of Oregon

CUB Budget - UE 197

CUB Internal Expenses	Rate	Hours	Cost
Staff			_
Bob Jenks, Executive Director	\$115	170	\$19,550
Jason Eisdorfer, Attorney	\$150	75	\$11,250
Lowrey Brown, Utility Analyst	\$75	180	\$13,500
Shannon Floyd, Business and Projects Mgr	\$40	10	\$400
Other Expenses			
Printing & Mailing			\$75
Travel			\$250
CUB Consultant Expenses			
CUB Share of Cost of Capital Witness			\$15,000
CUB Share of Revenue Requirements Witness			\$15,000
Witness Travel			\$2,000
In House Becourses			
In-House Resources			(<u>†4</u>
20% of Eligible Expenses			(\$15,405)
Total			
			\$61,620

CERTIFICATE OF SERVICE

I hereby certify that on this 29th day of May 2008, I served the foregoing Intervenor Funding Request and Budget of the Citizens' Utility Board of Oregon in docket UE 197 upon each party listed, by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending 2 copies by U.S. mail, postage prepaid, to the Commission's Salem offices.

Respectfully submitted,

Jason Eisdorfer Attorney #92292

The Citizens' Utility Board of Oregon

Printed: 5/29/2008

Summary Report

UE 197 PORTLAND GENERAL ELECTRIC

Category: Electric Rate Case

Filed Bv: PORTLAND GENERAL ELECTRIC

This filing requests a general rate revision.

Filing Date: 2/27/2008 Advice No: 08-02

Effective Date: 1/1/2009 Expiration Date: 12/31/2008 Status: SUSPENDED

See also: UE 198

Signed: 2/27/2008 **Final Order:**

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Printed: 5/29/2008

Summary Report

UE 197 PORTLAND GENERAL ELECTRIC

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