

BEFORE THE PUBLIC UTILITY COMMISSION

OF OREGON

LC 79

In the Matter of)
)
NORTHWEST NATURAL GAS) REQUEST FOR AMENDMENT OF THE
COMPANY, dba. NW NATURAL,) PROPOSED BUDGET OF
) THE OREGON CITIZENS' UTILITY
2022 Integrated Resource Plan.) BOARD

Pursuant to Section 6.7 of the Fifth Amended and Restated Intervenor Funding Agreement (IFA), as approved by the Oregon Public Utility Commission (Commission) in Order No. 22-506, entered December 29, 2022, the Oregon Citizens' Utility Board (CUB) hereby files this Request for Amendment of Proposed Budget in Docket No. LC 79. CUB seeks an increase of \$25,000 to its approved Issue Fund Grant in this proceeding from the 2023 Northwest Natural Issue Fund, amounting to a new amended grant in the amount of \$65,000.

CUB filed a Request for an Issue Fund Grant and Proposed Budget in Docket No. LC 79 on December 22, 2022, requesting a grant in the amount of \$40,000. On February 10, 2023, the Commission approved CUB's proposed budget in Order No. 23-041. CUB is now requesting an amendment to its authorized budget.

Article 6.7 of the IFA states that *“At any time during the proceeding, an intervenor who received Commission approval for an Issue Fund Grant may file to amend its budget and request additional funding due to unforeseen changes in the scope or complexity of issues, position taken by other parties, changes in the schedule of the case, or other good cause.”*

CUB seeks approval to amend its authorized budget to accommodate the increased costs of

CUB's participation in this proceeding.

Therefore, CUB respectfully requests that the Commission issue and order granting CUB's Request for Amendment of its Proposed Budget in this Proceeding, increasing its approved budget to \$65,000.

Dated this 21st day of June, 2023.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Michael P. Goetz".

Michael P. Goetz, OSB #141465
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Attachment A

CUB Amended Proposed Budget - LC 79

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$350	52.00	\$18,200.00
Michael Goetz, General Counsel	\$325	47.00	\$15,275.00
Jennifer Hill-Hart, Policy Manager	\$325	42.00	\$13,650.00
Kate Ayres, Policy Advocate	\$225	16.00	\$3,600.00
Sharif Morton, Office Manager	\$180	5.42	\$975.60
Will Gehrke, Economist	\$300	60.00	\$18,000.00
Utility Analyst	\$275	42.00	\$11,550.00
 <i>Other Expenses</i>			
Travel			
Subtotal			\$81,250.60
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In-House Resources			
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20% of Eligible Expenses			\$16,250
Total			\$65,000