

**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

LC 77

In the Matter of)	
)	REQUEST FOR AN ISSUE FUND
PACIFICORP, dba PACIFIC POWER,)	GRANT & PROPOSED BUDGET OF
)	THE OREGON CITIZENS' UTILITY
2021 Integrated Resource Plan.)	BOARD
_____)	

The Oregon Citizens' Utility Board (“CUB”) hereby requests a grant of \$8,000 from the 2021 PacifiCorp Issue Fund. CUB has been tracking its participation in this docket by hours and activity.

CUB is pre-certified per OAR 860-012-0100(3)(a). LC 77 is an eligible proceeding under the Fourth Amended and Restated Intervenor Funding Agreement (“IFA”), as approved by the Oregon Public Utility Commission in Order No. 18-017, entered January 17, 2018. The proceeding directly affects PacifiCorp, which is a participating utility under the IFA. See IFA at Article 1(n). The IFA defines an eligible proceeding for Issue Funds in part as “an Integrated Resource Plan.” IFA at Article 1(c)(iii).

Article 6.2 of the IFA requires an intervenor seeking an Issue Fund Grant to file a Notice of Intent to Request an Issue Fund Grant. CUB filed its Notice of Intent to Request an Issue Fund Grant on September 2nd, 2021.

Pursuant to paragraph 6.3 of the IFA, the proposed budget must identify certain points of information. CUB provides the information below.

(a)Statement of Work to be Performed.: CUB intends to participate in every procedural aspect of this case. CUB will participate in the prehearing conference and participate in all workshops

and public meetings. CUB will review and analyze the comments filed in this docket and file comments of its own. CUB will pursue discovery of PacifiCorp through data requests and will respond to data requests asked of us.

(b) Description of Areas to be Investigated: CUB is investigating issues including, but not limited to:

- Economic assumptions used in creating the preferred portfolio;
- Costs and risks posed by PacifiCorp’s nuclear retrofit proposal;
- Analyzing the company’s load forecast; and
- Issues raised by other parties.

(c) Description of the Class or Classes Benefitting from CUB’s Participation: CUB represents the interests of PacifiCorp’s residential customers, though other customer classes may benefit from many aspects of our participation.

(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is seeking a \$8,000 grant from the 2021 PacifiCorp Issue Fund.

(e) The Budget Showing Estimated Fees and Costs: CUB’s budget accompanies this document as Attachment A.

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(f) A Representation of the use of matching funds: The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 1st day of November, 2021.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Michael P. Goetz".

Michael P. Goetz, OSB #141465
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Attachment A

CUB Proposed Budget - LC 77

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$325	4.00	\$1,300.00
Michael Goetz, General Counsel	\$300	5.00	\$1,500.00
Thomas Jerin, Office Manager	\$150	5.50	\$825.00
Will Gehrke, Economist	\$275	5.00	\$1,375.00
Sudeshna Pal, Economist	\$250	20.00	\$5,000.00
 <i>Other Expenses</i>			
Travel			
SubTotal			\$10,000.00
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In-House Resources			
20% of Eligible Expenses			\$2,000
Total			\$8,000