

DOCKET NO. UM 1310

**Required Cover Sheet for Submission of
2007 Annual ETC Recertification Reports**

Filing Deadline: Monday, July 16, 2007

Name of Eligible Telecommunications Carrier: Comspan Communications fka Wantel, Inc.

Filing date: 7/16/2007

Is this: Original submission?

OR

Revised submission? **X**

If revised, please identify which reports are being revised replace Reports #4 and #7.

Person to contact for questions:

Name: Marty Patrovsky

Phone number: 541-229-2101

E-mail address: marty.patrovsky@comspanusa.net

Filing instructions: Please file reports under Docket No. UM 1310. File reports electronically via the PUC Filing Center; see the PUC website for instructions. Also send one original and 2 hard copies to the PUC Filing Center. If selected portions of reports, e.g., network improvement plans, are to receive confidential treatment, those portions should not be filed electronically. Hard copies of confidential material should be filed in accordance with confidential designation requirements described in OAR 860-011-0080.

Regular delivery methods may be used to send all hard copy documents; overnight or express delivery is not necessary. Send documents to the Filing Center using one of the two following addresses, depending on the delivery carrier used:

For US mail: Public Utility Commission of Oregon
Attn: Filing Center
PO Box 2148
Salem, OR 97308-2148

For other carriers: Public Utility Commission of Oregon
Attn: Filing Center
550 Capitol St. NE #215
Salem, OR 97308-2148

If you have any questions on these reports, please call Kay Marinos at 503-378-6730, or Celeste Hari at 503-378-6628.

Report #4 – Low-income Services – All ETCs

4.1. Number of Lifeline Customers – All ETCs

The total number of customers receiving Lifeline discounts during the month of December 2006 in the designated service area: 129.

CETCs only - also list counts by ILEC service area as follows:

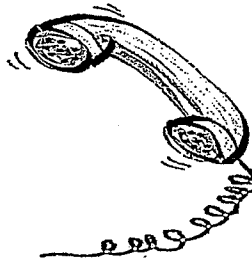
<u>ILEC Svc Area</u>	<u>No. of Lifeline customers</u>
Roseburg	75
Winston	7
Sutherlin	22
Bandon	25
_____	_____
_____	_____
_____	_____

4.2. Advertising of Low-Income Program Service Offerings – All ETCs

Submit copies of all advertisements (for all media) for Lifeline, LinkUp, and OTAP service offerings that were run during calendar year 2006, noting media (newspaper name, radio station, bill inserts, internet postings, etc.), run/distribution dates, and geographic coverage area. See **attached flyers in English and Spanish.**

In 2006 we posted the bilingual fliers at our sales offices in Roseburg and Bandon as well as distributing them to the Social Security Administration, UCAN (Umpqua Community Action Network), Umpqua Community College and other campuses in our service areas. These postings are being monitored by our sales force and replaced as needed in order to maintain our presence in these places.

*Need Help Paying
Your Phone Bill?*



comspan
communications

If you are receiving any of the following:

- ✓ Food Stamps *or*
- ✓ Temporary Aid to Needy families (TANF) *or*
- ✓ Supplemental Security Income *or*
- ✓ Medical program that determines eligibility at or below 135% of the Federal Poverty Level

*You may qualify for up to \$13.50 per month reduction of your telephone bill....

Call **1-800-848-4442**

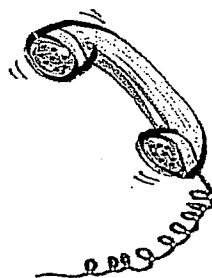
1-800-648-3458 or 7-1-1 TTY (Text Telephone only)

Applicants receiving telephone service through a prepaid telephone service such as Ameritel, Reconex, or Telnet are not eligible.

**Oregon Public Utility Commission
Oregon Telephone Assistance Program (OTAP)**



*Necesita Ayuda
Económica?*



comspan
communications

Si usted recibe alguno de los siguientes servicios:

- ✓ Estampillas de Comida o
- ✓ Asistencia temporal para familias necesitadas (TANF) o
- ✓ Asistencia Económica Suplemental o
- ✓ Programa médico que determina acceso a los servicios al nivel 135% o por debajo del nivel del federal de pobreza

*Usted puede recibir ayuda económica hasta \$13.50 que serán deducidos de su cuenta de teléfono Para información llame al

1-800-848-4442

**(Residentes fuera de la ciudad
de Salem)**

503-373-7171

(Residents de la ciudad de Salem)

1-800-648-3458 or 7-1-1 (Usuarios TTY)

Personas que reciben servicio telefonico por medio de "Servicio Telefónico Pre-pagado," por ejemplo Ameritel, Reconex, or Telnet NO califican.

**Comisión Reguladora de Servicios Públicos de Oregon
Programa de Asistencia Telefónica de Oregon (OTAP)**



Report #7 – Network Improvement Plan – CETCs Only

The following detailed information must be included in each network improvement plan. Only CETCs must file these plans for recertification purposes. CETCs that receive *only* low-income program support (no high-cost or access-related support), do not have to file network improvement plans. CETCs are strongly encouraged to use the format laid out in the attached Excel worksheets to provide information required in the outline below (taken from the UM 1217 order), rather than use some other format developed by the CETC.

7.1. Demonstration of use of support funds (other than low-income funds) received during 2006, including:

- 7.3.1.1. The amount of support funds, by type, received during the year.
- 7.3.1.2. Year-end counts of eligible lines/handsets in service for each ILEC service area as they were reported to USAC for the past December.
- 7.3.1.2. Identification of each project for which the support was used, the actual support expenditures (by amount and type) for each project, and status of project (completed or still in progress).
- 7.3.1.3. The resulting benefits to consumers (qualitative and quantitative) from each project and updates to coverage and signal strength maps.
- 7.3.1.4. Explanation of how and why actual spending of support funds differed from spending proposed in the previous network improvement plan.
- 7.3.2. Updates to network improvement plan for the current calendar year and the following year:
 - 7.3.2.1. Forecast of support amount, by type (LSS, HCL, ICLS, IAS), that the applicant expects to receive during each of the next 2 years, as well as an explanation of how the forecast was derived.
 - 7.3.2.2. Detailed information for each project that will use support funds:
 - 7.3.2.2.1. Description and purpose of the project, its physical location and the ILEC serving that area.
 - 7.3.2.2.2. The start date and completion data (by quarter).
 - 7.3.2.2.3. Amount of support money allocated to the project, in total and broken down by investment and expense types.
 - 7.3.2.2.4. The amount of company's own funds that will be used for each supported project.
 - 7.3.2.2.5. Brief explanation of why the carrier would not make these improvements without the availability of support funding.
 - 7.3.2.2.6. Quantification of resulting service improvements by type (increased coverage, signal strength, capacity, etc.), population benefited, and geographic area benefited (shown on map).

CETC Name <u>Wantel, Inc.</u>							
#7.1. Network Improvement Plan - 2006 Year-end Line/Handset Counts, by Type and ILEC Wire Center							
		<u>No. of supported lines/handsets</u>					
		reported to USAC for December 2006					
		<u>Single-line</u>	<u>MLB</u>	<u>Total</u>			
<u>ILEC Name</u>	<u>WC CLLI</u>						
<i>For example:</i>							
Qwest	RSBGOR57	784	1672	2456			
	WNTNOR57	233	24	257	\$270	D12*\$1.1606 ROUNDED	
	STHROR58	139	99	238	\$161	D13*\$1.1606 ROUNDED	
Verizon							
		-	-	-			
Total		1156	1795	2951	\$432	G12+G13 ROUNDED	

# 7.3. Network Improvement Plan -- Calendar Year 2007										CETC Name Wantel, Inc.									
A. Forecast of Support Amounts - 2007										HCL	LSS	LTS	SNA	ICLS	IAS	Total			
Support funds forecasted for CY 2007 (thous. \$\$)										\$	\$	\$	\$	\$	\$ 13.44	13.44K			
(also describe forecasting method)																			
Carryover amount of total unused funds from 2006																\$ 0K			
(do not include in above forecast)																			
Total available support funds for CY 2007																\$ 13.44K			
B. Planned Uses of Support Funds (thous. \$\$) - 2007										List projects already completed or in progress first. Then prioritize remaining projects in terms of greatest importance.									
Project Description and Purpose	Location Wire Center	ILEC Study Area	Start Date	Completion Date	Planned Uses of Support Funds in 2007 (thous)				Non-Support Funds to be used for Project *	Service Improvement Type**	Population Benefited**								
					Capital Exp.	Type	Operating Exp.	Type											
Project A	See Note A	Sutherlin	535163	39356	39479	6.4	see note A	\$		110	New Fiber in Wire Center	More reliable, better signal and more features.							
Project B	See note B	Bandon & Coquille	532416	1/1/2007	12/31/2007	7	see note B	\$		25	Expand fiber to the home and improve service availability	Extend benefits of FTTH to more of the area.							
Project C								\$		\$									
Project								\$		\$									
Total Project \$\$						Total \$\$13.4		Total \$\$		Total \$\$135									
*If project's total costs exceed FUSF support dollars, enter remaining project costs to be covered by carrier from other funds. If FUSF support dollars will finance all costs of a project, enter zero.																			
** Provide maps of expected resulting coverage and signal strengths for total of all projects.																			
C. 2007 Support Remainder Calculation (thous. \$):																			
Total forecasted support funds available for 2007					\$13.44														
Minus planned support funds spending in 2007					(\$ 13.44)														
Remainder (carry over to 2008 Plan)					\$ 0														
Note A: Deploy new fiber backbone to Sutherlin from Roseburg 7 miles to deploy FTTH in 2008/2009 timeframe																			
Note B: Extend and Expand existing FTTH network in Bandon Oregon and build FTTH in Coquille Oregon deployment																			
Note: The above figures are extrapolated from June 30, 2007 IAS line count, multiplied by the proper factor and then multiplied by six to allow for delays in receiving funds from USAC.																			

# 7.4. Network Improvement Plan -- Calendar Year 2008										CETC Name Wantel, Inc.						
A. Forecast of Support Amounts - 2008										HC Loop	LSS	LTS	SNA	ICLS	IAS	Total
Support funds forecasted for CY 2008 (thous. \$\$)										\$	\$	\$	\$	\$	\$65K	\$ 65K
(also describe forecasting method) line count estimate * IAS support																
Carryover amount of planned unused funds from 2007 (do not include in above forecast)																\$ 0
Total available support funds for CY 2008																\$65k
B. Planned Uses of Support Funds (thous. \$\$) - 2008										Prioritize projects in terms of greatest importance for completion within year.						
Project Description and Purpose	Location Wire Center	ILEC Study Area	Start Date	Completion Date	Planned Uses for Support Funds in 2008 (thous)				Non-Support Funds to be used for Project *	Service Improvement Type**	Population Benefited**					
					Capital Exp.	Type	Operating Exp.	Type								
Project A	Note A	Sutherlin	535163	1/1/2008	12/31/2008	\$50,000.00	see note A	\$		150	Deploy fiber to the home.	Higher performance more reliable more features				
Project B	Note B	Bandon/Coquille	532416	1/1/2008	12/31/2008	\$15,000.00	see note B	\$		500	Expand and deploy FTTH	Higher performance more reliable more features				
Project C						\$		\$								
Project						\$		\$								
Total Project \$\$						Total \$665		Total \$\$		Total \$200						
*If project's total costs exceed FUSF support dollars, enter remaining project costs to be covered by carrier from other funds. If FUSF support dollars will finance all costs of a project, enter zero.																
** Provide maps of expected resulting coverage and signal strengths for total of all projects.																
C. 2008 Support Remainder Calculation (thous. \$):																
Total forecasted support funds available for 2008						\$65.00										
Minus planned support funds spending in 2008						\$65.00										
Remainder						\$ 0										
Note A: Construct and deploy new FTTH for Sutherlin with attendant benefits.																
Note B: Extend and construct more FTTH in Bandon and Coquille																