

Portland General Electric Company . 121 SW Salmon Street • Portland, Oregon 97204 PortlandGeneral.com

June 14, 2011

Email / US Mail

Vikie Bailey-Goggins Administrator Oregon Public Utility Commission 550 Capitol St., N.E. #215 Box 2148 Salem, OR 97301-2148

Re: UM 1294 PGE - Annual Power Cost Variance Deferral

Ms. Bailey-Goggins:

Staff requested that PGE continue to provide a monthly power cost report containing PGE's net variable power costs by specific ledgers as well as PGE's power supply summary reports. This report is confidential and subject to Protective Order No. 07-088.

Attachment 1 contains two hard copies. One is actual power cost by ledger account and the other is actual MWhs by resource. Both provide monthly data for January through May, 2011.

Attachment 2 is an Excel file that contains the same requested information as in Attachment 1, but in electronic format. Both attachments are confidential and subject to the Modified Protective Order No. 07-088 in Docket UM 1294. They are provided under separate cover.

Due to PGE's April 1 financial and accounting system changes, this information will appear slightly different from past filings. The most significant difference can be found in the Sales for Resale section where "Sales for Resale, Long Term Power- Glendale, Long Term Power- SDG&E, and Long Term Capacity- Glendale" have been combined into a single line item now called "SalesfrResale- Long Term."

Should you have any questions or require further information, please call me at 503-464-7580.

Sincerely

Patrick G. Hager/ Manager, Regulatory Affairs

cc: Ed Durrenberger, OPUC

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UM 1294 Attachment 1

Confidential and Subject to Protective Order No. 07-088

Monthly Power Cost Report January-May 2011

UM 1294 Attachment 2

Confidential and Subject to Protective Order No. 07-088

Provided Electronically (CD) Only

Monthly Power Cost Report January-May 2011

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