



825 NE Multnomah, Suite 2000
Portland, Oregon 97232-2135

Please Reply To:

Natalie Hocken, Vice President & General Counsel
Pacific Power Legal
825 N.E. Multnomah Street
Suite 2000
Portland, Oregon 97232
Direct Dial (503) 813-7205
Fax (503) 813-7262
E-Mail: natalie.hocken@pacificcorp.com

March 28, 2008

Via E-mail

The Honorable Patrick J. Power
Administrative Law Judge
Oregon Public Utility Commission
PO Box 2148
Salem, OR 97308-2148

Re: Docket No. UM 1002
Wah Chang v. PacifiCorp

Dear Judge Power:

In response to your ruling of February 7, 2008, enclosed is PacifiCorp's response to your Data Request 1, along with the exhibit entitled "Wah Chang Attachment 1."

Thank you.

Very truly yours,

Natalie L. Hocken
Vice President and General Counsel
Pacific Power Legal

NLH;jll

Enclosures

c: Service List

CERTIFICATE OF SERVICE

I certify that I have this day served the Response to Administrative Law Judge Patrick Power's request for exhibit in this proceeding by e-mailing a copy to the following parties or attorneys of parties:


Richard H. Williams
Milo Petranovich
Lane Powell Spears Lubersky LLP
Suite 2100
601 SW Second Avenue
Portland, OR 97204
E-Mail: williamsr@lanepowell.com
petranovichm@lanepowell.com

Paul Graham
Assistant Attorney General
Department of Justice
Regulated Utility & Business Section
1162 Court St. NE
Salem, OR 97301-4096
E-Mail: paul.graham@state.or.us

James M. Van Nostrand
Perkins Coie LLP
1120 NW Couch Street, 10th Floor
Portland, OR 97209-4128
E-Mail: JVanNostrand@perkinscoie.com

DATED: March 28, 2008.

PACIFICORP

By 
Natalie L. Hocken
General Counsel, Pacific Power

ALJ Data Request 1

I believe it would be helpful for the Commission to have information on the extent to which PacifiCorp, dba Pacific Power (Pacific Power) and its customers benefited from the provision of service to Wah Chang under the terms of the MESA. Therefore, I direct Pacific Power to [a] submit an exhibit that provides, for each month during the five-year term of the tariff, the difference between the company's net revenue with service to Wah Chang, and its likely net revenue in the absence of any service by Pacific Power to Wah Chang. [b] Pacific Power shall submit all work papers supporting these calculations. [c] The exhibit should explain the assumptions used in the analysis and identify sources of uncertainty. For example, how would Pacific Power's wholesale purchases and sales have been different if it had not served Wah Chang? [d] Are the wholesale prices used in the analysis subject to change depending on the outcome of ongoing Federal Energy Regulatory Commission (FERC) proceedings, and, if so, how significant is this uncertainty?

[e] The exhibit also should address the applicability of ORS 757.230, which requires that the commission, in approving a tariff filing primarily related to price competition or a service alternative, at a minimum, shall consider:

- (a) Whether the rate generates revenues at least sufficient to cover relevant short and long run costs of the utility during the term of the rates; and
- (b) Whether the rate generates revenues sufficient to insure that just and reasonable rates are established for remaining customers of the utility.

The parties should address the application of the statute as of December, 2000, when Wah Chang filed this petition.

[f] Pacific Power shall file its workpapers as part of the exhibit.

Response to ALJ Data Request 1

a. Wah Chang Attachment 1 shows the difference between the company's net revenue with service to Wah Chang and its likely net revenue in the absence of any service by Pacific Power to Wah Chang. The sheet titled Monthly Comparison of Revenues to Market Costs compares the revenue actually received from Wah Chang over the term of the contract, to the cost of the energy at market prices on a monthly basis. The sheet titled Annual Comparison of Revenues to Market Costs summarizes the data on an annual basis. The analysis shows approximately \$1.7 million in net revenue over the term of the contract.

During the final two years of the contract, the Wah Chang contract charged market prices, plus 8.04% for line losses, and added 1.1 cents/kWh for the cost of transmission and ancillary services. This 1.1 cent adder was adjusted for inflation each month. This total margin over market prices averaged approximately 2.12 cents/kWh over the final two years of the contract.

b. The workpapers used in this analysis are provided in Wah Chang Attachment 1.

c. The analysis makes no changes to wholesale purchases and sales. The analysis uses the average monthly cost of energy at COB, which is the same price used during the last two years of the contract. The market prices do not include an adjustment for line losses or other services, as was provided in the Wah Chang contract, as explained in part a above.

d. The wholesale prices used in the analysis are not expected to be subject to change unless the Federal Energy Regulatory Commission resets the average monthly cost of energy at COB, which PacifiCorp believes to be highly unlikely at this time.

e. Approval of the contract was clearly subject to ORS 757.230,¹ as well as the Commission's special contract principles as set forth in Order No. 87-402. The Commission's procedure for approving special contracts was consistent with the requirements set forth in ORS 757.230. At the time of approval the contract revenue was compared to avoided costs. The analysis submitted demonstrated that the contract generated a positive contribution to fixed costs over the five-year term and generated sufficient revenues to insure that just and reasonable rates were established for remaining customers of the utility.

f. All calculations used in this analysis are included in Wah Chang Attachment 1.

¹ ORS 757.230 has not been modified since 1987.

PacifiCorp - Oregon
Annual Comparison of Revenues to Market Costs
Teledyne Wah Chang

Year	kWh ¹	Actual ¢/kWh	Actual Revenues ¹	Market Price	Market Cost ²	Difference
1997	43,176,000	2.79	\$1,202,706		\$1,202,706	--
1998	164,544,000	2.79	\$4,594,684	2.29	\$3,771,220	\$823,464
1999	161,736,000	2.80	\$4,520,790	2.57	\$4,149,723	\$371,068
2000A	120,096,000	2.80	\$3,361,262	7.53	\$9,044,249	-\$5,682,986
2000B	39,624,000	14.66	\$5,809,927	12.52	\$4,960,404	\$849,523
2001	125,472,000	21.29	\$26,716,408	18.47	\$23,174,306	\$3,542,102
2002	<u>125,256,000</u>	<u>3.76</u>	<u>\$4,713,553</u>	2.34	<u>\$2,936,418</u>	<u>\$1,777,136</u>
Total	779,904,000		\$50,919,333		\$49,239,025	\$1,680,308

¹Actual loads and revenues for term of contract - September 10, 1997 through September 10, 2002.

²Market cost calculated using actual loads and average monthly DJ COB price, as per terms of contract.

PacifiCorp does not have access to DJ COB prices prior to January 1, 1998.

Year 2000A is January-September 2000 when Wah Chang was on fixed contract price.

Year 2000B is October-December 2000 when Wah Chang was on market price.

PacifiCorp - Oregon
Monthly Comparison of Revenues to Market Costs
Teledyne Wah Chang

Month	1998			1999			2000			2001			2002		
	Actual	Market	Difference	Actual	Market	Difference	Actual	Market	Difference	Actual	Market	Difference	Actual	Market	Difference
1 January	\$431,928	\$294,459	\$137,469	\$375,380	\$255,015	\$120,365	\$384,109	\$397,117	-\$13,007	\$5,796,712	\$5,198,646	\$598,066	\$425,346	\$271,364	\$153,982
2 February	\$399,963	\$208,739	\$191,224	\$395,138	\$250,068	\$145,070	\$376,998	\$389,093	-\$12,095	\$3,418,811	\$3,020,713	\$398,099	\$422,425	\$250,888	\$171,537
3 March	\$393,328	\$247,573	\$145,756	\$388,139	\$227,171	\$160,967	\$443,284	\$465,226	-\$21,942	\$3,895,207	\$3,440,354	\$454,853	\$516,794	\$318,443	\$198,351
4 April	\$390,153	\$300,201	\$89,952	\$425,897	\$341,117	\$84,780	\$347,676	\$321,034	\$26,641	\$3,475,717	\$3,057,081	\$418,635	\$652,024	\$442,080	\$209,944
5 May	\$422,881	\$183,398	\$239,484	\$362,621	\$306,423	\$56,198	\$357,077	\$623,862	-\$266,785	\$4,103,008	\$3,627,326	\$475,681	\$470,377	\$283,874	\$186,503
6 June	\$391,496	\$157,902	\$233,594	\$372,694	\$284,121	\$88,572	\$382,595	\$1,764,321	-\$1,381,726	\$3,296,341	\$2,886,602	\$409,739	\$458,149	\$269,781	\$188,368
7 July	\$330,388	\$308,542	\$21,846	\$341,804	\$348,083	-\$6,280	\$355,734	\$1,323,162	-\$967,428	\$877,430	\$686,931	\$190,499	\$396,044	\$214,109	\$181,936
8 August	\$378,066	\$537,327	-\$159,262	\$388,139	\$398,422	-\$10,283	\$405,891	\$2,445,462	-\$2,039,571	\$411,232	\$312,941	\$98,291	\$410,781	\$230,198	\$180,582
9 September	\$329,045	\$397,756	-\$68,711	\$333,074	\$389,606	-\$56,532	\$307,898	\$1,314,970	-\$1,007,072	\$382,605	\$271,533	\$111,071	\$502,716	\$302,750	\$199,966
10 October	\$381,423	\$391,438	-\$10,015	\$358,592	\$574,647	-\$216,055	\$1,284,475	\$1,099,125	\$185,350	\$274,294	\$171,446	\$102,848	<u>\$458,896</u>	<u>\$352,930</u>	<u>\$105,966</u>
11 November	\$353,891	\$353,689	\$202	\$384,781	\$439,177	-\$54,396	\$1,507,390	\$1,252,074	\$255,316	\$371,742	\$243,725	\$128,017			
12 December	<u>\$392,122</u>	<u>\$390,196</u>	<u>\$1,926</u>	<u>\$394,535</u>	<u>\$335,872</u>	<u>\$58,662</u>	<u>\$3,018,062</u>	<u>\$2,609,205</u>	<u>\$408,857</u>	<u>\$413,310</u>	<u>\$257,006</u>	<u>\$156,304</u>			
Total	\$4,594,684	\$3,771,220	\$823,464	\$4,520,790	\$4,149,723	\$371,068	\$9,171,190	\$14,004,653	-\$4,833,463	\$26,716,408	\$23,174,306	\$3,542,102	\$4,713,553	\$2,936,418	\$1,777,136

Actual revenue represents actual amounts billed to Wah Chang during each month of the contract term.
Market cost calculated using actual loads and average monthly DJ COB price.

ACTUAL

WAH CHANG

	Jan-97	Feb-97	Mar-97	Apr-97	May-97	Jun-97	Jul-97	Aug-97	Sep-97	Oct-97	Nov-97	Dec-97	12 Months
Basic KW (or Load Factor %)	24,531	25,246	25,805	25,805	25,805	25,805	25,805	25,805	25,805	25,805	25,805	25,805	307,827
KWH	13,656,000	14,112,000	13,536,000	13,680,000	13,488,000	14,136,000	13,392,000	14,088,000	12,912,000	13,296,000	14,016,000	15,864,000	166,176,000
Off Peak KW	21,888	23,731	23,693	24,029	23,472	22,666	21,581	21,475	22,944	23,290	23,856	25,450	278,075
On Peak KW	23,165	25,824	25,786	24,787	23,779	23,549	23,434	22,752	23,712	23,318	23,971	25,536	289,613
KVAR	10,008	9,576	10,200	9,864	10,512	10,224	10,560	10,152	10,248	10,104	10,776	10,512	122,736
Basic Charges:													
\$/Basic KW	\$0.45	\$0.45	\$0.45	\$0.45	\$0.45	\$0.45	\$0.45	\$0.45	\$0.45	\$0.00	\$0.00	\$0.00	
Fixed Charge	\$440	\$440	\$440	\$440	\$440	\$440	\$440	\$440	\$440	\$0	\$0	\$0	\$3,960.00
Charges	\$11,478.95	\$11,800.70	\$12,052.25	\$12,052.25	\$12,052.25	\$12,052.25	\$12,052.25	\$12,052.25	\$12,052.25	\$0.00	\$0.00	\$0.00	\$107,645.40
Demand Charges:													
\$/On Peak KW	\$2.77	\$2.77	\$2.77	\$2.77	\$2.77	\$2.77	\$2.77	\$2.77	\$2.77	\$0.00	\$0.00	\$0.00	
Charges	\$64,167.05	\$71,532.48	\$71,427.22	\$68,659.99	\$65,867.83	\$65,230.73	\$64,912.18	\$63,023.04	\$65,682.24	\$0.00	\$0.00	\$0.00	\$600,502.76
Energy Charges:													
Minimum Charge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,840.00	\$223,840.00	\$223,840.00	
First 14,000,000 KWH													
KWH	13,656,000	14,000,000	13,536,000	13,680,000	13,488,000	14,000,000	13,392,000	14,000,000	12,912,000	13,296,000	14,000,000	14,000,000	163,960,000
\$/KWH	\$0.03275	\$0.03275	\$0.03275	\$0.03275	\$0.03275	\$0.03275	\$0.03275	\$0.03275	\$0.03275	\$0.02798	\$0.02798	\$0.02798	
Charge	\$447,234.00	\$458,500.00	\$443,304.00	\$448,020.00	\$441,732.00	\$458,500.00	\$438,588.00	\$458,500.00	\$422,868.00	\$372,022.08	\$391,720.00	\$391,720.00	\$5,172,708.08
All Additional KWH													
KWH	0	112,000	0	0	0	136,000	0	88,000	0	0	16,000	1,864,000	2,216,000
\$/KWH	\$0.03275	\$0.03275	\$0.03275	\$0.03275	\$0.03275	\$0.03275	\$0.03275	\$0.03275	\$0.03275	\$0.02513	\$0.02513	\$0.02513	
Charge	\$0.00	\$3,668.00	\$0.00	\$0.00	\$0.00	\$4,454.00	\$0.00	\$2,882.00	\$0.00	\$0.00	\$402.08	\$46,842.32	\$58,248.40
Total Charges	\$447,234.00	\$462,168.00	\$443,304.00	\$448,020.00	\$441,732.00	\$462,954.00	\$438,588.00	\$461,382.00	\$422,868.00	\$372,022.08	\$392,122.08	\$438,562.32	\$5,230,956.48
Kilovar Charges:													
Excess KVAR	742	0	0	0	1,000	804	1,186	1,051	763	777	1,188	298	7,809
\$/KVAR	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60	\$0.00	\$0.00	\$0.00	
Charges	\$445.20	\$0.00	\$0.00	\$0.00	\$600.00	\$482.40	\$711.60	\$630.60	\$457.80	\$0.00	\$0.00	\$0.00	\$3,327.60
Total Energy Charges:	\$523,325.20	\$545,501.18	\$526,783.47	\$528,732.24	\$520,252.08	\$540,719.38	\$516,264.03	\$537,087.89	\$501,060.29	\$372,022.08	\$392,122.08	\$438,562.32	\$5,942,432.24
Energy Adjustments:													
Primary Metering	(\$7,849.88)	(\$8,182.52)	(\$7,901.75)	(\$7,930.98)	(\$7,803.78)	(\$8,110.79)	(\$7,743.96)	(\$8,056.32)	(\$7,515.90)	\$0.00	\$0.00	\$0.00	(\$71,095.89)
% of Total Energy Charges	-1.50%	-1.50%	-1.50%	-1.50%	-1.50%	-1.50%	-1.50%	-1.50%	-1.50%	0.00%	0.00%	0.00%	
Primary Delivery	(\$3,679.65)	(\$3,786.90)	(\$3,870.75)	(\$3,870.75)	(\$3,870.75)	(\$3,870.75)	(\$3,870.75)	(\$3,870.75)	(\$3,870.75)	(\$3,870.75)	\$0.00	\$0.00	(\$34,561.80)
\$/Basic KW	(\$0.15)	(\$0.15)	(\$0.15)	(\$0.15)	(\$0.15)	(\$0.15)	(\$0.15)	(\$0.15)	(\$0.15)	\$0.00	\$0.00	\$0.00	
High Voltage Charge	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$0.00	\$0.00	\$0.00	\$315.00
Total Adjustments	(\$11,494.53)	(\$11,934.42)	(\$11,737.50)	(\$11,766.73)	(\$11,639.53)	(\$11,946.54)	(\$11,579.71)	(\$11,892.07)	(\$11,351.65)	\$0.00	\$0.00	\$0.00	(\$105,342.69)
Monthly Bill to Customer	\$511,830.67	\$533,566.76	\$515,045.97	\$516,965.51	\$508,612.55	\$528,772.84	\$504,684.32	\$525,195.82	\$489,708.64	\$372,022.08	\$392,122.08	\$438,562.32	\$5,837,089.55
Summary													
Basic KW (or Load Factor %)	24,531	25,246	25,805	25,805	25,805	25,805	25,805	25,805	25,805	2580500%	2580500%	2580500%	307,827
Basic KW Dollars	\$11,478.95	\$11,800.70	\$12,052.25	\$12,052.25	\$12,052.25	\$12,052.25	\$12,052.25	\$12,052.25	\$12,052.25	\$0.00	\$0.00	\$0.00	\$107,645.40
Off Peak KW	21,888	23,731	23,693	24,029	23,472	22,666	21,581	21,475	22,944	23,290	23,856	25,450	278,075
On Peak KW	23,165	25,824	25,786	24,787	23,779	23,549	23,434	22,752	23,712	23,318	23,971	25,536	289,613
Demand KW Dollars	\$64,167.05	\$71,532.48	\$71,427.22	\$68,659.99	\$65,867.83	\$65,230.73	\$64,912.18	\$63,023.04	\$65,682.24	\$0.00	\$0.00	\$0.00	\$600,502.76
KWH	13,656,000	14,112,000	13,536,000	13,680,000	13,488,000	14,136,000	13,392,000	14,088,000	12,912,000	13,296,000	14,016,000	15,864,000	166,176,000
KWH Dollars	\$447,234.00	\$462,168.00	\$443,304.00	\$448,020.00	\$441,732.00	\$462,954.00	\$438,588.00	\$461,382.00	\$422,868.00	\$372,022.08	\$392,122.08	\$438,562.32	\$5,230,956.48
Kvar KW	10,008	9,576	10,200	9,864	10,512	10,224	10,560	10,152	10,248	10,104	10,776	10,512	122,736
Kvar Dollars	\$445.20	\$0.00	\$0.00	\$0.00	\$600.00	\$482.40	\$711.60	\$630.60	\$457.80	\$0.00	\$0.00	\$0.00	\$3,327.60
Energy Adj. Dollars	(\$11,494.53)	(\$11,934.42)	(\$11,737.50)	(\$11,766.73)	(\$11,639.53)	(\$11,946.54)	(\$11,579.71)	(\$11,892.07)	(\$11,351.65)	\$0.00	\$0.00	\$0.00	(\$105,342.69)
Total Dollars	\$511,830.67	\$533,566.76	\$515,045.97	\$516,965.51	\$508,612.55	\$528,772.84	\$504,684.32	\$525,195.82	\$489,708.64	\$372,022.08	\$392,122.08	\$438,562.32	\$5,837,089.55

ACTUAL	
---------------	--

WAH CHANG

	Jan-98	Feb-98	Mar-98	Apr-98	May-98	Jun-98	Jul-98	Aug-98	Sep-98	Oct-98	Nov-98	Dec-98	12 Months
KWH	15,600,000	14,328,000	14,064,000	13,944,000	15,240,000	13,992,000	11,808,000	13,512,000	11,760,000	13,632,000	12,648,000	14,016,000	164,544,000
Off Peak KW	24,394	24,701	23,818	24,902	25,272	24,144	22,896	22,032	21,542	23,040	21,725	23,635	282,101
On Peak KW	25,632	25,728	25,248	25,766	24,240	25,344	23,544	25,416	21,773	23,261	23,957	23,741	293,650
KVAR	11,064	10,392	10,584	10,608	11,328	10,944	10,392	10,464	10,272	10,248	10,128	9,888	126,312
Energy Charges:													
Minimum Charge	\$223,840.00	\$223,840.00	\$223,840.00	\$223,840.00	\$223,840.00	\$223,840.00	\$223,840.00	\$223,840.00	\$223,840.00	\$223,840.00	\$223,840.00	\$223,840.00	
First 14,000,000 KWH													
KWH	14,000,000	14,000,000	14,000,000	13,944,000	14,000,000	13,992,000	11,808,000	13,512,000	11,760,000	13,632,000	12,648,000	14,000,000	161,296,000
\$/KWH	\$0.02798	\$0.02798	\$0.02798	\$0.02798	\$0.02798	\$0.02798	\$0.02798	\$0.02798	\$0.02798	\$0.02798	\$0.02798	\$0.02798	
Charge	\$391,720.00	\$391,720.00	\$391,720.00	\$390,153.12	\$391,720.00	\$391,496.16	\$330,387.84	\$378,065.76	\$329,044.80	\$381,423.36	\$353,891.04	\$391,720.00	\$4,513,062.08
All Additional KWH													
KWH	1,600,000	328,000	64,000	0	1,240,000	0	0	0	0	0	0	16,000	3,248,000
\$/KWH	\$0.02513	\$0.02513	\$0.02513	\$0.02513	\$0.02513	\$0.02513	\$0.02513	\$0.02513	\$0.02513	\$0.02513	\$0.02513	\$0.02513	
Charge	\$40,208.00	\$8,242.64	\$1,608.32	\$0.00	\$31,161.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$402.08	\$81,622.24
Total Charges	\$431,928.00	\$399,962.64	\$393,328.32	\$390,153.12	\$422,881.20	\$391,496.16	\$330,387.84	\$378,065.76	\$329,044.80	\$381,423.36	\$353,891.04	\$392,122.08	\$4,594,684.32
Kilovar Charges:													
Load Factor %	77%	80%	80%	78%	79%	77%	80%	74%	78%	76%	76%	79%	7%
Adjustment	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Charges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Monthly Bill to Customer	\$431,928.00	\$399,962.64	\$393,328.32	\$390,153.12	\$422,881.20	\$391,496.16	\$330,387.84	\$378,065.76	\$329,044.80	\$381,423.36	\$353,891.04	\$392,122.08	\$4,594,684.32
Summary													
Load Factor %	76.8%	80.0%	80.0%	77.9%	78.5%	76.7%	80.4%	73.8%	77.6%	76.3%	75.9%	79.4%	933.3%
Off Peak KW	24,394	24,701	23,818	24,902	25,272	24,144	22,896	22,032	21,542	23,040	21,725	23,635	282,101
On Peak KW	25,632	25,728	25,248	25,766	24,240	25,344	23,544	25,416	21,773	23,261	23,957	23,741	293,650
Demand KW Dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KWH	15,600,000	14,328,000	14,064,000	13,944,000	15,240,000	13,992,000	11,808,000	13,512,000	11,760,000	13,632,000	12,648,000	14,016,000	164,544,000
KWH Dollars	\$431,928.00	\$399,962.64	\$393,328.32	\$390,153.12	\$422,881.20	\$391,496.16	\$330,387.84	\$378,065.76	\$329,044.80	\$381,423.36	\$353,891.04	\$392,122.08	\$4,594,684.32
Kvar KW	11,064	10,392	10,584	10,608	11,328	10,944	10,392	10,464	10,272	10,248	10,128	9,888	126,312
Kvar Dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Dollars	\$431,928.00	\$399,962.64	\$393,328.32	\$390,153.12	\$422,881.20	\$391,496.16	\$330,387.84	\$378,065.76	\$329,044.80	\$381,423.36	\$353,891.04	\$392,122.08	\$4,594,684.32
Present Meter Read Date	01/12/98	02/10/98	03/11/98	04/09/98	05/11/98	06/10/98	07/06/98	08/05/98	09/03/98	10/05/98	11/03/98	12/04/98	
Previous Meter Read Date	12/10/97	01/12/98	02/10/98	03/11/98	04/09/98	05/11/98	06/10/98	07/06/98	08/05/98	09/03/98	10/05/98	11/03/98	
Days in Billing Cycle	33	29	29	29	32	30	26	30	29	32	29	31	359
Hours in Billing Cycle	792	696	696	695	768	720	624	720	696	768	696	744	8,615

ACTUAL	
---------------	--

WAH CHANG

	Jan-99	Feb-99	Mar-99	Apr-99	May-99	Jun-99	Jul-99	Aug-99	Sep-99	Oct-99	Nov-99	Dec-99	12 Months
Present Meter Read Date	01/05/99	02/04/99	03/05/99	04/06/99	05/04/99	06/03/99	07/02/99	08/03/99	09/01/99	10/01/99	11/01/99	12/03/99	
Previous Meter Read Date	12/04/98	01/05/99	02/04/99	03/05/99	04/06/99	05/04/99	06/03/99	07/02/99	08/03/99	09/01/99	10/01/99	11/01/99	
Days in Billing Cycle	32	30	29	32	28	30	29	32	29	30	31	32	364
Hours in Billing Cycle	768	720	696	767	672	720	696	768	696	720	744	768	8,735
KWH	13,416,000	14,136,000	13,872,000	15,360,000	12,960,000	13,320,000	12,216,000	13,872,000	11,904,000	12,816,000	13,752,000	14,112,000	161,736,000
Off Peak KW	23,136	23,549	23,702	24,154	24,470	22,944	22,118	22,896	21,888	22,560	23,318	22,886	277,621
On Peak KW	24,202	24,461	25,488	24,643	24,518	23,827	22,243	22,819	23,088	23,155	23,760	24,384	286,588
KVAR	10,272	10,416	10,608	9,960	10,032	9,840	9,504	10,152	10,032	10,176	10,272	9,768	121,032
Energy Charges:													
Minimum Charge	\$223,840.00	\$223,840.00	\$223,840.00	\$223,840.00	\$223,840.00	\$223,840.00	\$223,840.00	\$223,840.00	\$223,840.00	\$223,840.00	\$223,840.00	\$223,840.00	
First 14,000,000 KWH													
KWH	13,416,000	14,000,000	13,872,000	14,000,000	12,960,000	13,320,000	12,216,000	13,872,000	11,904,000	12,816,000	13,752,000	14,000,000	160,128,000
\$/KWH	\$0.02798	\$0.02798	\$0.02798	\$0.02798	\$0.02798	\$0.02798	\$0.02798	\$0.02798	\$0.02798	\$0.02798	\$0.02798	\$0.02798	277,621
Charge	\$375,379.68	\$391,720.00	\$388,138.56	\$391,720.00	\$362,620.80	\$372,693.60	\$341,803.68	\$388,138.56	\$333,073.92	\$358,591.68	\$384,780.96	\$391,720.00	\$4,480,381.44
All Additional KWH													
KWH	0	136,000	0	1,360,000	0	0	0	0	0	0	0	112,000	1,608,000
\$/KWH	\$0.02513	\$0.02513	\$0.02513	\$0.02513	\$0.02513	\$0.02513	\$0.02513	\$0.02513	\$0.02513	\$0.02513	\$0.02513	\$0.02513	\$40,409.04
Charge	\$0.00	\$3,417.68	\$0.00	\$34,176.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,814.56	\$40,409.04
Total Charges	\$375,379.68	\$395,137.68	\$388,138.56	\$425,896.80	\$362,620.80	\$372,693.60	\$341,803.68	\$388,138.56	\$333,073.92	\$358,591.68	\$384,780.96	\$394,534.56	\$4,520,790.48
Kilovar Charges:													
Load Factor %	72%	80%	78%	81%	79%	78%	79%	79%	74%	77%	78%	75%	6%
Adjustment	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Charges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Monthly Bill to Customer	\$375,379.68	\$395,137.68	\$388,138.56	\$425,896.80	\$362,620.80	\$372,693.60	\$341,803.68	\$388,138.56	\$333,073.92	\$358,591.68	\$384,780.96	\$394,534.56	\$4,520,790.48
Summary													
Load Factor %	72.2%	80.3%	78.2%	81.3%	78.7%	77.6%	78.9%	78.9%	74.1%	76.9%	77.8%	75.4%	930.1%
Off Peak KW	23,136	23,549	23,702	24,154	24,470	22,944	22,118	22,896	21,888	22,560	23,318	22,886	277,621
On Peak KW	24,202	24,461	25,488	24,643	24,518	23,827	22,243	22,819	23,088	23,155	23,760	24,384	286,588
Demand KW Dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KWH	13,416,000	14,136,000	13,872,000	15,360,000	12,960,000	13,320,000	12,216,000	13,872,000	11,904,000	12,816,000	13,752,000	14,112,000	161,736,000
KWH Dollars	\$375,379.68	\$395,137.68	\$388,138.56	\$425,896.80	\$362,620.80	\$372,693.60	\$341,803.68	\$388,138.56	\$333,073.92	\$358,591.68	\$384,780.96	\$394,534.56	\$4,520,790.48
Kvar KW	10,272	10,416	10,608	9,960	10,032	9,840	9,504	10,152	10,032	10,176	10,272	9,768	121,032
Kvar Dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Dollars	\$375,379.68	\$395,137.68	\$388,138.56	\$425,896.80	\$362,620.80	\$372,693.60	\$341,803.68	\$388,138.56	\$333,073.92	\$358,591.68	\$384,780.96	\$394,534.56	\$4,520,790.48

ACTUAL	
---------------	--

	Jan-00	Feb-00	Mar-00	Apr-00	May-00	Jun-00	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	12 Months
Present Meter Read Date	01/05/00	02/03/00	03/03/00	04/03/00	05/02/00	06/02/00	07/02/00	08/02/00	09/02/00	10/02/00	10/31/00	12/04/00	
Previous Meter Read Date	12/03/99	01/05/00	02/03/00	03/03/00	04/03/00	05/02/00	06/02/00	07/02/00	08/02/00	09/02/00	10/02/00	10/31/00	
Days in Billing Cycle	33	29	29	31	29	31	30	31	31	30	29	34	367
Hours in Billing Cycle	792	696	696	743	696	744	720	744	744	720	696	816	8,807
KWH	13,728,000	13,464,000	16,032,000	12,408,000	12,744,000	13,656,000	12,696,000	14,544,000	10,824,000	12,120,000	12,360,000	15,144,000	159,720,000
Off Peak KW	22,800	23,280	24,960	24,960	24,000	24,720	23,520	2,232	19,920	21,840	22,560	23,040	257,832
On Peak KW	23,040	24,000	25,200	24,960	23,280	24,000	22,800	27,120	24,240	23,760	22,560	23,040	288,000
KVAR	9,768	9,864	10,104	10,104	10,248	11,136	10,872	10,704	10,776	9,432	10,608	9,600	123,216
Energy Charges:													
Minimum Charge	\$223,840.00	\$223,840.00	\$223,840.00	\$223,840.00	\$223,840.00	\$223,840.00	\$223,840.00	\$223,840.00	\$223,840.00	\$0.00	\$0.00	\$0.00	
First 14,000,000 KWH													
KWH	13,728,000	13,464,000	14,000,000	12,408,000	12,744,000	13,656,000	12,696,000	14,000,000	10,824,000	12,120,000	12,360,000	15,144,000	157,144,000
\$/KWH	\$0.02798	\$0.02798	\$0.02798	\$0.02798	\$0.02798	\$0.02798	\$0.02798	\$0.02798	\$0.02798	\$0.10594	\$0.12192	\$0.19926	
Charge	\$384,109.44	\$376,722.72	\$391,720.00	\$347,175.84	\$356,577.12	\$382,094.88	\$355,234.08	\$391,720.00	\$302,855.52	\$1,283,975.40	\$1,506,889.82	\$3,017,562.27	\$9,096,637.09
All Additional KWH													
KWH	0	0	2,032,000	0	0	0	0	544,000	0	0	0	0	2,576,000
\$/KWH	\$0.02513	\$0.02513	\$0.02513	\$0.02513	\$0.02513	\$0.02513	\$0.02513	\$0.02513	\$0.02513	\$0.10594	\$0.12192	\$0.19926	
Charge	\$0.00	\$0.00	\$51,064.16	\$0.00	\$0.00	\$0.00	\$0.00	\$13,670.72	\$0.00	\$0.00	\$0.00	\$0.00	\$64,734.88
Total Charges	\$384,109.44	\$376,722.72	\$442,784.16	\$347,175.84	\$356,577.12	\$382,094.88	\$355,234.08	\$405,390.72	\$302,855.52	\$1,283,975.40	\$1,506,889.82	\$3,017,562.27	\$9,161,371.97
Kilovar Charges:													
Load Factor %	75%	81%	91%	67%	76%	74%	75%	72%	60%	71%	79%	81%	6%
Adjustment	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.5%	0.0%	0.0%	0.0%	
Charges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,542.83	\$0.00	\$0.00	\$0.00	\$4,542.83
Other Charges:													
Low Income Surcharge		\$275.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$5,275.00
Monthly Bill to Customer	\$384,109.44	\$376,997.72	\$443,284.16	\$347,675.84	\$357,077.12	\$382,594.88	\$355,734.08	\$405,890.72	\$307,898.35	\$1,284,475.40	\$1,507,389.82	\$3,018,062.27	\$9,171,189.80
Summary													
Load Factor %	75.2%	80.6%	91.4%	66.9%	76.3%	74.3%	75.0%	72.1%	60.0%	70.8%	78.7%	80.6%	75.2%
Off Peak KW	22,800	23,280	24,960	24,960	24,000	24,720	23,520	2,232	19,920	21,840	22,560	23,040	257,832
On Peak KW	23,040	24,000	25,200	24,960	23,280	24,000	22,800	27,120	24,240	23,760	22,560	23,040	288,000
Demand KW Dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
KWH	13,728,000	13,464,000	16,032,000	12,408,000	12,744,000	13,656,000	12,696,000	14,544,000	10,824,000	12,120,000	12,360,000	15,144,000	159,720,000
KWH Dollars	\$384,109.44	\$376,722.72	\$442,784.16	\$347,175.84	\$356,577.12	\$382,094.88	\$355,234.08	\$405,390.72	\$302,855.52	\$1,283,975.40	\$1,506,889.82	\$3,017,562.27	9,161,372
Kvar KW	9,768	9,864	10,104	10,104	10,248	11,136	10,872	10,704	10,776	9,432	10,608	9,600	123,216
Kvar Dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,542.83	\$0.00	\$0.00	\$0.00	4,543
Total Dollars	\$384,109.44	\$376,997.72	\$443,284.16	\$347,675.84	\$357,077.12	\$382,594.88	\$355,734.08	\$405,890.72	\$307,898.35	\$1,284,475.40	\$1,507,389.82	\$3,018,062.27	9,171,190

ACTUAL	
---------------	--

	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	Jul-01	Aug-01	Sep-01	Oct-01	Nov-01	Dec-01	12 Months
Present Meter Read Date	01/04/01	02/02/01	03/05/01	04/02/01	05/01/01	06/01/01	07/02/01	08/03/01	09/06/01	10/04/01	11/02/01	12/04/01	
Previous Meter Read Date	12/04/00	01/04/01	02/02/01	03/05/01	04/02/01	05/01/01	06/01/01	07/02/01	08/03/01	09/06/01	10/04/01	11/02/01	
Days in Billing Cycle	31	29	31	28	29	31	31	32	34	28	29	32	365
Hours in Billing Cycle	744	696	744	671	696	744	744	768	816	672	696	768	8,759
KWH	11,496,000	11,040,000	12,696,000	12,528,000	13,056,000	13,080,000	10,968,000	5,976,000	7,344,000	7,272,000	9,288,000	10,728,000	125,472,000
Off Peak KW	22,560	21,504	20,880	22,968	23,304	22,080	23,160	8,304	14,280	12,936	16,152	22,416	230,544
On Peak KW	22,320	21,552	22,056	22,512	23,880	23,880	9,192	18,240	14,904	17,904	18,600	21,864	236,904
KVAR	10,248	9,408	10,008	10,176	10,968	11,856	15,816	7,704	6,480	8,304	9,312	9,216	119,496
Energy Charges:													
Minimum Charge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
First 14,000,000 KWH													
KWH	11,496,000	11,040,000	12,696,000	12,528,000	13,056,000	13,080,000	10,968,000	5,976,000	7,344,000	7,272,000	9,288,000	10,728,000	125,472,000
\$/KWH	\$0.50419	\$0.30963	\$0.30677	\$0.27740	\$0.31422	\$0.25198	\$0.07877	\$0.06771	\$0.05126	\$0.03709	\$0.03997	\$0.03791	
Charge	\$5,796,212.49	\$3,418,311.48	\$3,894,706.92	\$3,475,216.85	\$4,102,507.58	\$3,295,840.98	\$863,970.24	\$404,661.82	\$376,457.73	\$269,747.60	\$371,241.55	\$406,709.79	\$26,675,585.03
All Additional KWH													
KWH	0	0	0	0	0	0	0	0	0	0	0	0	0
\$/KWH	\$0.50419	\$0.30963	\$0.30677	\$0.27740	\$0.31422	\$0.25198	\$0.07877	\$0.06771	\$0.05126	\$0.03709	\$0.03997	\$0.03791	
Charge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Charges	\$5,796,212.49	\$3,418,311.48	\$3,894,706.92	\$3,475,216.85	\$4,102,507.58	\$3,295,840.98	\$863,970.24	\$404,661.82	\$376,457.73	\$269,747.60	\$371,241.55	\$406,709.79	\$26,675,585.03
Kilovar Charges:													
Load Factor %	68%	74%	77%	81%	79%	74%	64%	43%	60%	60%	72%	62%	6%
Adjustment	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.5%	1.5%	1.5%	1.5%	0.0%	1.5%	
Charges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,959.55	\$6,069.93	\$5,646.87	\$4,046.21	\$0.00	\$6,100.65	\$34,823.21
Other Charges:													
Low Income Charge	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$6,000.00
Merger Credit													
Public Purpose Charge													
Total:													
Monthly Bill to Customer	\$5,796,712.49	\$3,418,811.48	\$3,895,206.92	\$3,475,716.85	\$4,103,007.58	\$3,296,340.98	\$877,429.79	\$411,231.75	\$382,604.60	\$274,293.81	\$371,741.55	\$413,310.44	\$26,716,408.24
Summary													
Load Factor %	68.5%	73.6%	77.4%	81.3%	78.6%	73.6%	63.7%	42.7%	60.4%	60.4%	71.7%	62.3%	67.8%
Off Peak KW	22,560	21,504	20,880	22,968	23,304	22,080	23,160	8,304	14,280	12,936	16,152	22,416	230,544
On Peak KW	22,320	21,552	22,056	22,512	23,880	23,880	9,192	18,240	14,904	17,904	18,600	21,864	236,904
Demand KW Dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
KWH	11,496,000	11,040,000	12,696,000	12,528,000	13,056,000	13,080,000	10,968,000	5,976,000	7,344,000	7,272,000	9,288,000	10,728,000	125,472,000
KWH Dollars	\$5,796,212.49	\$3,418,311.48	\$3,894,706.92	\$3,475,216.85	\$4,102,507.58	\$3,295,840.98	\$863,970.24	\$404,661.82	\$376,457.73	\$269,747.60	\$371,241.55	\$406,709.79	26,675,585
Kvar KW	10,248	9,408	10,008	10,176	10,968	11,856	15,816	7,704	6,480	8,304	9,312	9,216	119,496
Kvar Dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,959.55	\$6,069.93	\$5,646.87	\$4,046.21	\$0.00	\$6,100.65	34,823
Total Dollars	\$5,796,712.49	\$3,418,811.48	\$3,895,206.92	\$3,475,716.85	\$4,103,007.58	\$3,296,340.98	\$877,429.79	\$411,231.75	\$382,604.60	\$274,293.81	\$371,741.55	\$413,310.44	26,716,408

ACTUAL	
---------------	--

	Jan-02	Feb-02	Mar-02	Apr-02	May-02	Jun-02	Jul-02	Aug-02	Sep-02	Oct-02	10 Months
	7 days on contract										
Present Meter Read Date	01/04/02	02/04/02	03/05/02	04/03/02	05/02/02	06/03/02	07/02/02	08/02/02	09/03/02	10/02/02	
Previous Meter Read Date	12/04/01	01/04/02	02/04/02	03/05/02	04/03/02	05/02/02	06/03/02	07/02/02	08/02/02	09/03/02	
Days in Billing Cycle	31	31	29	29	29	32	29	31	32	29	302
Hours in Billing Cycle	744	744	696	695	696	768	696	744	768	696	7,247
KWH	10,944,000	12,576,000	14,112,000	12,792,000	12,456,000	12,744,000	12,768,000	12,504,000	13,368,000	10,992,000	125,256,000
Off Peak KW	20,352	22,320	22,224	18,768	19,320	23,424	22,824	23,328	24,504	20,688	217,752
On Peak KW	21,816	22,656	23,256	25,416	22,152	23,616	24,048	23,472	23,040	22,728	232,200
KVAR	9,384	11,592	10,392	11,136	10,896	7,008	11,472	11,952	11,160	3,246	98,238
Energy Charges:											
Minimum Charge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
First 14,000,000 KWH											
KWH	10,944,000	12,576,000	14,112,000	12,792,000	12,456,000	12,744,000	12,768,000	12,504,000	13,368,000	10,992,000	125,256,000
\$/KWH	\$0.03882	\$0.03355	\$0.03640	\$0.04947	\$0.03664	\$0.03488	\$0.03009	\$0.03187	\$0.03649	\$0.03546	
Charge	\$424,846.08	\$421,924.80	\$513,676.80	\$632,820.24	\$456,387.84	\$444,510.72	\$384,189.12	\$398,502.48	\$487,798.32	\$389,799.34	\$4,554,455.74
All Additional KWH											
KWH/ Basic Charge kW	0	0	0	0	0	0	0	0	0	18,935 kW	0
\$/KWH/ kW	\$0.03882	\$0.03355	\$0.03640	\$0.04947	\$0.03664	\$0.03488	\$0.03009	\$0.03187	\$0.03649	\$0.03546	\$0.03546
Charge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,974.00	\$7,974.00
Total Charges	\$424,846.08	\$421,924.80	\$513,676.80	\$632,820.24	\$456,387.84	\$444,510.72	\$384,189.12	\$398,502.48	\$487,798.32	\$397,773.34	\$4,562,429.74
Kilovar Charges:											
Load Factor %/Demand Charge	67%	75%	87%	72%	81%	70%	76%	72%	71%	17242 kW	7%
Adjustment/ Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.02	
Charges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,070.84	\$52,070.84
Other Charges:											
Low Income Charge	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$5,000.00
Merger Credit										(\$4,943.22)	(\$4,943.22)
Public Purpose Charge			\$2,617.69	\$18,704.04	\$13,489.29	\$13,138.26	\$11,355.33	\$11,778.39	\$14,417.67	\$13,495.33	\$98,996.00
Total:	\$500.00	\$500.00	\$3,117.69	\$19,204.04	\$13,989.29	\$13,638.26	\$11,855.33	\$12,278.39	\$14,917.67	\$9,052.11	\$99,052.78
Monthly Bill to Customer	\$425,346.08	\$422,424.80	\$516,794.49	\$652,024.28	\$470,377.13	\$458,148.98	\$396,044.45	\$410,780.87	\$502,715.99	\$458,896.29	\$4,713,553.36
Summary											
	kVar										
Load Factor %	67.4%	74.6%	87.2%	72.4%	80.8%	70.3%	76.3%	71.6%	71.0%	69.0%	61.7%
Off Peak KW	20,352	22,320	22,224	18,768	19,320	23,424	22,824	23,328	24,504	20,688	217,752
On Peak KW	21,816	22,656	23,256	25,416	22,152	23,616	24,048	23,472	23,040	22,728	232,200
Demand KW Dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,070.84	52,071
KWH	10,944,000	12,576,000	14,112,000	12,792,000	12,456,000	12,744,000	12,768,000	12,504,000	13,368,000	10,992,000	125,256,000
KWH Dollars	\$424,846.08	\$421,924.80	\$513,676.80	\$632,820.24	\$456,387.84	\$444,510.72	\$384,189.12	\$398,502.48	\$487,798.32	\$389,799.34	4,554,456
Kvar KW	9,384	11,592	10,392	11,136	10,896	7,008	11,472	11,952	11,160	3,246	98,238
Kvar Dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
Total Dollars	\$425,346.08	\$422,424.80	\$516,794.49	\$652,024.28	\$470,377.13	\$458,148.98	\$396,044.45	\$410,780.87	\$502,715.99	\$458,896.29	4,713,553

	Nov-97	Dec-97	Jan-98	Feb-98	Mar-98	Apr-98	May-98	Jun-98	Jul-98	Aug-98	Sep-98	Oct-98	Nov-98	Dec-98	Jan-99	Feb-99	Mar-99	Apr-99	May-99	Jun-99	Jul-99	Aug-99
Off Peak KW	23,856	25,450	24,394	24,701	23,818	24,902	25,272	24,144	22,896	22,032	21,542	23,040	21,725	23,635	23,136	23,549	23,702	24,154	24,470	22,944	22,118	22,896
On Peak KW	23,971	25,536	25,632	25,728	25,248	25,766	24,240	25,344	23,544	25,416	21,773	23,261	23,957	23,741	24,202	24,461	25,488	24,643	24,518	23,827	22,243	22,819
Max kW	23,971	25,536	25,632	25,728	25,248	25,766	25,272	25,344	23,544	25,416	21,773	23,261	23,957	23,741	24,202	24,461	25,488	24,643	24,518	23,827	22,243	22,896
Basic kW	25,805	25,805	25,805	25,757	25,680	25,747	25,747	25,747	25,747	25,747	25,747	25,747	25,747	25,747	25,747	25,591	25,627	25,452	25,452	25,452	25,452	25,066

	Sep-99	Oct-99	Nov-99	Dec-99	Jan-00	Feb-00	Mar-00	Apr-00	May-00	Jun-00	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01
Off Peak KW	21,888	22,560	23,318	22,886	22,800	23,280	24,960	24,960	24,000	24,720	23,520	2,232	19,920	21,840	22,560	23,040	22,560	21,504	20,880	22,968	23,304	22,080
On Peak KW	23,088	23,155	23,760	24,384	23,040	24,000	25,200	24,960	23,280	24,000	22,800	27,120	24,240	23,760	22,560	23,040	22,320	21,552	22,056	22,512	23,880	23,880
Max kW	23,088	23,155	23,760	24,384	23,040	24,000	25,200	24,960	24,000	24,720	23,520	27,120	24,240	23,760	22,560	23,040	22,560	21,552	22,056	22,968	23,880	23,880
Basic kW	25,066	25,066	25,066	25,066	25,066	25,066	24,922	25,080	25,080	25,080	25,080	26,160	26,160	26,160	26,160	26,160	26,160	26,160	26,040	25,920	25,920	25,680

	Jul-01	Aug-01	Sep-01	Oct-01	Nov-01	Dec-01	Jan-02	Feb-02	Mar-02	Apr-02	May-02	Jun-02	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02
Off Peak KW	23,160	8,304	14,280	12,936	16,152	22,416	20,352	22,320	22,224	18,768	19,320	23,424	22,824	23,328	24,504	20,688		
On Peak KW	9,192	18,240	14,904	17,904	18,600	21,864	21,816	22,656	23,256	25,416	22,152	23,616	24,048	23,472	23,040	22,728		
Max kW	23,160	18,240	14,904	17,904	18,600	22,416	21,816	22,656	23,256	25,416	22,152	23,616	24,048	23,472	24,504	22,728		
Basic kW	25,680	24,060	23,880	23,880	23,880	23,880	23,880	23,880	23,880	24,648	24,648	24,516	24,732	24,732	24,960	24,960	24,960	