



Portland General Electric Company

121 SW Salmon Street • 1WTC0306 • Portland, Oregon 97204
portlandgeneral.com

November 7, 2023

Via Electronic Filing

Public Utility Commission of Oregon
Attention: Filing Center
P.O. Box 1088
Salem, OR 97308-1088

**Re: UE 416 – In the Matter of Portland General Electric Company, Request for a
General Rate Revision**

Dear Filing Center:

Please find enclosed for filing in the above-captioned docket, Portland General Electric Company's Public Response to Bench Request 5-8.

Thank you in advance for your assistance.

Sincerely,

Danielle McCain

Danielle McCain
Office Administrator

Enclosure

November 7, 2023

TO: Alison Lackey, Administrative Law Judge
Public Utility Commission of Oregon

FROM: Jaki Ferchland
Manager, Revenue Requirement

PORTLAND GENERAL ELECTRIC
UE 416
PGE's Response to OPUC Revised Bench Request No. 5-8
Dated October 18, 2023

Request:

Provide an estimate of the resulting bill impacts for the total projected increase to overall customer rates effective January 1, 2024. This includes the changes to general rates and power cost rates that would result from the adoption of the stipulations filed in this docket and all other rate adjustments anticipated or proposed for effect January 1, 2024, outside of this docket (e.g., Schedule 151). This is a repetition of bench request 3-1(b) and should be treated as an ongoing request with an updated response to include the changes to Schedules 109 and 125 once available. This response should be provided with the company's November 7 and November 15 MONET updates. As part of each response to this request, please provide the monthly bill impact on the average residential customer (also identifying average monthly use), not eligible for Schedule 18, in dollars and percentage terms.

Response:

Confidential Attachment 5-8 A provides the projected increase to overall customer rates effective January 1, 2024. Attachment A is still preliminary and will change. In addition to the November 15 update response, PGE will supplement this ongoing response when all filings have been completed. PGE anticipates this to be no later than November 30, 2024.

The following changes in Attachment 5-8 A have been updated since PGE's response to bench request 3-1(b) on October 16, 2023.

- January 1, 2024, Schedule 151 Wildfire Mitigation Cost Recovery prices as filed in PGE Advice No. 23-16 on October 24, 2023.
- January 1, 2024, Schedule 123 Decoupling prices as filed in PGE Advice No. 23-18 on October 25, 2023.
- January 1, 2024 Schedule 138 Energy Storage prices as filed in PGE Advice No. 23-21 on October 31, 2023.
- January 1, 2024, Schedule 146 Colstrip prices, as filed in PGE Advice No. 23-22 on October 31, 2023.

- January 1, 2024, Schedule 115 Low Income Assistance prices as filed in PGE Advice No 23-23 on November 2, 2023.
- January 1, 2024, Schedule 145 Boardman Decommissioning prices as filed in PGE Advice No. 23-26 on November 3, 2023.
- January 1, 2024, Schedule 102 Regional Power Act Exchange Credit prices as filed in PGE Advice No. 23-27 on November 6, 2023.
- No change to Schedule 109 Energy Efficiency prices on January 1, 2024, based on the adoption of the Energy Trust 2024-25 Budget and Action Plan by the Commission on November 2, 2023.
- Update to Net Variable Power Cost (NVPC) forecast from November 7, 2023. Please note that the November 7 NVPC forecast update does not contemplate the increased benefits associated with the Clearwater wind facility. We currently estimate the benefit associated with the Clearwater wind facility to be an increase of approximately \$10 million, which will be updated concurrent with PGE's final November 15, 2023 MONET update and included within PGE's Schedule 122 filing (Docket UE 427).

Confidential Attachment 5-8 B provides the monthly bill impact on the average residential customer (also identifying average monthly use), not eligible for Schedule 18, in dollars and percentage terms.

Attachments 5-8 A and 5-8 B are protected information and subject to General Protective Order No. 23-039.

**TABLE 5
PORTLAND GENERAL ELECTRIC
ESTIMATED EFFECT ON CONSUMERS' TOTAL ELECTRIC BILLS
2024**

Forecast
Sept 23E24

TOTAL ELECTRIC BILLS
CURRENT PROPOSED

[BEGIN CONFIDENTIAL]

CATEGORY	RATE SCHEDULE	CUSTOMERS	MWH SALES	all supplementals except PPC	all supplementals except PPC	Change	
						AMOUNT	PCT.
Residential	7	824,079	7,839,840	\$1,270,949,224			
Employee Discount				(\$1,449,438)			
Subtotal				\$1,269,499,786			
Outdoor Area Lighting	15	0	13,185	\$3,901,928			
General Service <30 kW	32	95,930	1,555,680	\$244,877,111			
Opt. Time-of-Day G.S. >30 kW	38	336	26,908	\$4,522,544			
Irrig. & Drain. Pump. < 30 kW	47	2,746	20,557	\$5,221,001			
Irrig. & Drain. Pump. > 30 kW	49	1,368	59,473	\$11,847,093			
General Service 31-200 kW	83	11,308	2,893,468	\$358,311,963			
General Service 201-4,000 kW							
Secondary	85-S	1,322	2,065,692	\$216,369,505			
Primary	85-P	179	634,079	\$58,114,206			
Schedule 89 > 4 MW							
Primary	89-P	16	806,355	\$65,760,863			
Subtransmission	89-T/75-T	3	35,262	\$3,425,079			
Schedule 90	90-P	7	3,551,713	\$261,696,093			
Street & Highway Lighting	91/95	189	37,529	\$13,296,074			
Traffic Signals	92	16	2,712	\$251,321			
COS TOTALS		937,499	19,542,452	\$2,517,094,567			
Direct Access Service 201-4,000 kW							
Secondary	485-S	214	434,217	\$11,039,543			
Primary	485-P	52	312,499	\$7,055,418			
Direct Access Service > 4 MW							
Primary	489-P	17	1,079,083	\$13,131,240			
Subtransmission	489-T	3	266,763	\$2,500,328			
New Load Direct Access Service > 10MW							
Primary	689-P	4	175,441	\$2,977,800			
DIRECT ACCESS TOTALS		289	2,268,003	\$36,704,329			
COS AND DA CYCLE TOTALS		937,788	21,810,454	\$2,553,798,896			

[END CONFIDENTIAL]

PORTLAND GENERAL ELECTRIC
 Effect of proposed rate change on Monthly Bills
Tariff Schedule 7

<u>kWh</u>	<u>Net Monthly Bill</u> (Single-Family Home)			<u>Net Monthly Bill</u> (Multi-Family Home)		
	<u>Current Prices</u>	<u>Proposed Prices</u> [BEGIN CONFIDENTIAL]	<u>Percent Difference</u>	<u>Current Prices</u>	<u>Proposed Prices</u> [BEGIN CONFIDENTIAL]	<u>Percent Difference</u>
50	\$20.71			\$17.71		
100	\$28.06			\$25.06		
200	\$42.78			\$39.78		
250	\$50.13			\$47.13		
300	\$57.49			\$54.49		
400	\$72.20			\$69.20		
500	\$86.93			\$83.93		
600	\$101.57			\$98.57		
700	\$116.30			\$113.30		
795	\$130.27			\$127.27		
800	\$130.99			\$127.99		
850	\$138.36			\$135.36		
900	\$145.73			\$142.73		
1,000	\$160.41			\$157.41		
1,100	\$176.16			\$173.16		
1,200	\$191.93			\$188.93		
1,300	\$207.69			\$204.69		
1,400	\$223.45			\$220.45		
1,500	\$239.23			\$236.23		
1,600	\$254.94			\$251.94		
1,700	\$270.71			\$267.71		
1,800	\$286.45			\$283.45		
2,000	\$317.97			\$314.97		
2,300	\$365.26			\$362.26		
2,750	\$436.17			\$433.17		
3,000	\$475.54			\$472.54		
3,500	\$554.36			\$551.36		
4,000	\$633.10			\$630.10		
4,500	\$711.92			\$708.92		
5,000	\$790.66			\$787.66		
7,500	\$1,184.61			\$1,181.61		
10,000	\$1,578.48			\$1,575.48		

[END CONFIDENTIAL]

[END CONFIDENTIAL]

CERTIFICATE OF SERVICE

I hereby certify that I have this day caused **Portland General Electric Company's CONFIDENTIAL Response to Bench Request 5-8** to be served by electronic mail to those parties whose e-mail addresses appear on the attached service list for OPUC Docket UE 416.

Dated at Portland, Oregon, this 7th day of November, 2023.

/s/ Jaki Ferchland

Jacquelyn Ferchland
Manager Revenue Requirement, Regulatory Affairs
Portland General Electric Company
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