



Introduction to Energy Utility Rate Cases

Melissa Nottingham, OPUC Staff - March 20, 2024

Idaho Power Proposed Rate Changes

Current	Avg. Usage/Mo.	Residential Avg. Basic Charge \$/Mo.	Residential Avg. Bill \$/Mo.
Residential	1,164	\$8.00	\$139.92

Oct 15, 2024 Increase Scenario if increase were \$10.7 M*

IPC Proposed	\$10.7 Million	New Residential Basic Charge \$/Mo.	New Residential Avg. Bill \$/Mo. *	Increase \$/Mo	% Increase
Residential		\$15.00	\$172.29	\$32.37	23.14%

* Includes the following Riders: Schedule 55 (APCU), Schedule 56 (PCAM), Schedule 91 (Energy Efficiency), Schedule 93 (Solar PV), and the proposed Schedule 64 (Bill Discount for Qualified Customers Cost Recovery Mechanism).



Idaho Powers last General Rate Case was in 2011

Co. Proposed Rates - Residential Customer Impact

Current Residential ONLY	Avg. Usage/Mo. ¹	Residential Avg. Basic Charge \$/Mo.	Residential Avg. Bill \$/Mo. ²
Malheur - Outlying Areas	1,511	\$8.00	\$178.33
Mobile Home Owners	1,205	\$8.00	\$141.60
Ontario - East	1,158	\$8.00	\$136.04
Baker/Harney - Outlying Areas	1,137	\$8.00	\$133.62

¹ Based on 2023 Actuals. Not weather normalized.

² Calculated using the Avg Usage/Mo and using all current base rates and riders. Includes the following Riders: Schedule 55 (APCU), Schedule 56 (PCAM), Schedule 91 (Energy Efficiency), and Schedule 93 (Solar PV).

IPC Proposed	Oct 15, 2024 Increase	Scenario if increase were \$10.7 M*			
Residential Only	\$10.7 Million*	New Residential Basic Charge \$/Mo.	New Residential Avg. Bill \$/Mo. **	Increase \$/Mo	% Increase
Malheur - Outlying Areas		\$15.00	\$217.74	\$39.41	22.10%
Mobile Home Owners		\$15.00	\$174.02	\$32.41	22.89%
Ontario - East		\$15.00	\$167.47	\$31.43	23.10%
Baker/Harney - Outlying Areas		\$15.00	\$164.43	\$30.82	23.06%

* Oregon jurisdictional overall base rate revenue increase equates to 19.28 percent

** Includes the following Riders: Schedule 55 (APCU), Schedule 56 (PCAM), Schedule 91 (Energy Efficiency), Schedule 93 (Solar PV), and the proposed Schedule 64 (Bill Discount for Qualified Customers Cost Recovery Mechanism).

Customer Impact After Other Rate Changes

* Scenario	Total Company Proposed Increase Oct. 15, 2024 \$M	Residential Basic Charge Current \$ / Mo.	Residential Average Bill Current \$ / Mo.	Residential Basic Charge Proposed \$ / Mo.	Residential Average Bill Proposed \$ / Mo	Residential Average Bill % Increase
1. Company Proposed Base Revenue Change ¹	\$10.7 M	\$8.00	\$112.33	\$15.00	\$142.39	26.76%
2. Company Proposed Billed Impact ²	\$10.7 M	\$8.00	\$139.92	\$15.00	\$172.29	23.14%

* Based on the Company's filing

1. Compares total current base rate revenues to proposed base rate revenues.

2. Includes the following Riders: Schedule 55 (APCU), Schedule 56 (PCAM), Schedule 91 (Energy Efficiency), Schedule 93 (Solar PV), and the proposed Schedule 64 (Bill Discount for Qualified Customers Cost Recovery Mechanism) and reflects a customer's "bill" impact inclusive of all current and proposed elements.



Cost Drivers



OREGON Rate Case Cost Drivers	Approximate Idaho Power Proposed Revenue Impact	
	\$ Millions	Percent
Driver 1: Capital Projects (Examples Below) Current Rate Base \$189 Million	7.3	13.2%
Example 1: Transmission Plant	1.2	2.2%
Example 2: Batteries (Incl in Dist Plant)	1.1	2.0%
Example 3: Account 368	2.0	3.6%
Example 4: Other Distribution Plant	2.0	3.6%
Example 5: General Plant	1.0	1.8%
Driver 2: Cost of Capital (as requested) 10.4% ROE, 51% Equity, 5.104% Cost LT Debt	0.13	0.2%
Driver 3: O&M + Regulatory Debits and Credits	5.0	9.1%
Driver 4: Depreciation	2.0	3.6%
Driver 5: Taxes (offset)	-0.6	-1.2%
Driver 6: Operating Revenues (offset)	-3.1	-5.8%
Total	10.7	19.2%

Costs / Idaho Power



About PUC Staff

- Staff Working on Rate Cases:
 - Accountants
 - Financial Analysts
 - Economists
 - Engineers
 - Among others
- Paired with Attorney from DOJ

PUC Staff Role

- Staff:
 - Analyze Idaho Power filing
 - Request more information
 - Submit, defend written testimony
 - Review all testimony, assess for reasonableness
 - Develop settlement positions
- Attorneys working with Staff:
 - Cross examine witnesses
 - Submit legal briefs
 - Make oral arguments

Thank you!

