



CHAD M. STOKES
ADMITTED IN OREGON AND WASHINGTON

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July 19, 2023

Public Utility Commission of Oregon
Attn: Filing Center
201 High Street SE, #100
Salem, Oregon 97301

Re: In the Matter of Avista Utilities Integrated Resource Plan
(Docket No. LC 81)
Proposed Issue Fund Budget of the Alliance of Western Energy Consumers

Dear Filing Center:

Pursuant to OAR 860-001-0120 and the Fifth Amended and Restated Intervenor Funding Agreement (“IFA”), approved by the Public Utility Commission of Oregon (“Commission”) in Order No. 22-506 (December 29, 2022), Alliance of Western Energy Consumers (“AWEC”) hereby respectfully submits an Issue Fund Budget of \$25,000, which after 20 percent match by AWEC of \$5,000, would result in a maximum net requested Issue Fund Grant of \$20,000. To the extent AWEC’s actual costs exceed the maximum Issue Fund Grant amount, AWEC will seek Matching Funds.

Article 6.3 of the IFA provides that precertified intervenors seeking an Issue Fund Grant must submit a proposed budget to the Commission. Accordingly, AWEC has attached a detailed budget as Appendix A. AWEC’s proposed budget is based on AWEC’s full participation in this proceeding, including time and expenses that have already been incurred to date.

The IFA also requires the following information:

1. A Statement of the Work to be Performed.

AWEC’s statement of work will include: (a) a review of Avista’s Integrated Resource Plan; (b) drafting discovery and reviewing discovery responses; (c) drafting comments and reviewing comments of other parties; (d) participating in any workshops and public meetings. AWEC has retained a consultant to assist legal counsel in this proceeding.

2. A Description of the Areas to be Investigated.

AWEC has and will focus on all aspects of Avista's Integrated Resources Plan including proposed distribution investments and gas supply alternatives. AWEC will also comment on how Cascade plans to comply with the Climate Protection Plan.

3. A Description of the Particular Customer Class(es) That Will Benefit from the Intervenor's Participation.

AWEC is a nonprofit association of end users of natural gas with major facilities in the states of Oregon, Washington, and Idaho. AWEC's gas members include diverse industrial and commercial interests, including food processing, pulp and paper, wood products, electric generation, aluminum, steel, chemicals, electronics, and aerospace. AWEC members take service from local distribution companies under industrial rate schedules. Accordingly, AWEC's advocacy will benefit the industrial rate class.

4. Identification of the Specific Fund Accounts from Which the Intervenor is Seeking Monies.

AWEC identifies the Avista Issue Fund Account as the account from which AWEC is seeking monies. To the extent AWEC incurs costs that exceed its request, it will seek matching funds.

5. A Budget Showing Estimated Attorney, Consultant and Expert Witness Fees, Which May Include the Cost for Appropriate Support Staff and Operations Support.

AWEC has attached a detailed budget for AWEC's participation in this proceeding as Appendix A.

6. Representation that Intervenor will use matching funds in the form of either in-house resources or outside funding to account for or pay at least 20 percent of the Eligible Expenses.

AWEC represents that it will use matching funds in the form of either in-house resources or outside funding to account for or pay at least 20 percent of the Eligible Expenses.

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CONCLUSION

AWEC respectfully requests that the Commission approve its Issue Fund Budget in the amount of \$25,000. AWEC further requests approval of an Issue Fund Grant in an amount of \$20,000 from 2023 funds in the Avista Issue Fund account.

Should you have any questions regarding this filing, please call.

Very truly yours,

A handwritten signature in blue ink, appearing to read "Chad M. Stokes", with a long horizontal flourish extending to the right.

Chad M. Stokes

APPENDIX A

**LC 81
AWEC PROPOSED BUDGET FOR ISSUE FUND**

Legal Counsel

<u>Work to be Performed</u>	<u>Personnel</u>	<u>Hours</u>	<u>Rate</u>	<u>Cost</u>
Review of initial filing and workpapers, attend calls and meetings on IRP; preparation of and review of discovery, work with consultant to develop comments and review comments of other parties; work with consultant to develop response comments	Partner	43.07	\$325	\$14,000
Prepare for and attend Commission meeting (s)	Partner	9.23	\$325	\$3000

Total AWEC Budget for Legal Services **\$17,000**

Less 20% Match Using In-house Resources **\$3400**

Total AWEC Request for Legal Services **\$13,600**

Estimated Expert Witness Budget for Issue Fund Grant

AWEC has retained Brad Mullins to assist with AWEC's analysis in this matter. AWEC may also use other expert witnesses in this proceeding to address other issues.

<u>Personnel</u>	<u>Title</u>	<u>Rate</u>
Bradley Mullins	Consultant	\$236/hour

Review filing, exhibits, workpapers, assistance with the preparation of data requests; review IRP model, analysis of responses to discovery requests and assistance with preparation of additional discovery, preparation of comments; review and analysis of comments from other parties, assist with preparation of reply comments.

Estimated Expert Witness Fees	\$8,000
20 Percent In-House Resources	\$1,600
Total AWEC Request for Expert Witness Fees	\$6400

Total AWEC Issue Fund Budget Request (Legal + Expert)	\$25,000
Total AWEC 20% Match	\$5,000
Total AWEC Issue Fund Grant Possible (Budget – 20% in-house)	\$20,000