



Portland General Electric

121 SW Salmon Street • Portland, OR 97204
portlandgeneral.com

March 2, 2023

Public Utility Commission of Oregon
Attn: Filing Center
201 High Street, S.E.
P.O. Box 1088
Salem, OR 97308-1088

RE: Advice No. 23-04, IBEW Local 125 Labor Rate Update

Portland General Electric Company (PGE) submits this filing pursuant to Oregon Revised Statutes 757.205 and 757.210, and Oregon Administrative Rules 860-022-0025 and 860-022-0030, for filing proposed tariff sheets associated with Tariff P.U.C. No. 18, with a requested effective date of **April 5, 2023**:

Twenty First Revision of Sheet No. 91-8
Eighth Revision of Sheet No. 95-7
Twenty Fifth Revision of Sheet No. 300-1
Seventeenth Revision of Sheet No. 491-8
Eighth Revision of Sheet No. 495-7
Twenty Seventh Revision of Sheet No. 591-7
Twelfth Revision of Sheet No. 595-5

Annually, the Labor Rates are adjusted per the Collective Bargaining Agreement with IBEW, Local 125. As a result of the most recent Union Agreement Labor Rate update effective March 1, 2023, a \$6 increase per hour to the Straight Time Labor Rate and the Overtime Labor Rate is a \$9 increase per hour for crews to replace non-repairable luminaires not owned by the Company.

The Labor Rate under Schedules 91, 95, 491, 495, 591 and 595, applies to municipalities, and state and federal agencies who have PGE replace non-repairable luminaires non owned by PGE. As a result, the Labor Rate is an increase per hour from \$126 to \$132 for Straight Time Labor and an increase to the Overtime Labor Rate from \$161 to \$170. The overall Labor Rate increased due to revisions of allocation of Payroll loading, and Distribution Operation Services Engineering (DOSE) overhead. DOSE overhead is broken out because not all labor requires the services included in DOSE. It represents back office engineering and support for line crews and is not applicable to the streetlighting replacements.

In addition, this filing also updates the "Other than Scheduled Crew Hours" billing rate for trouble calls in Schedule 300. The rate is now \$270, an increase of \$10, per the Collective Bargaining Agreement as DOSE is applicable.

To satisfy the requirements of Oregon Administrative Rules (OAR) 860-022-0025 and 860-022-0030, PGE provides the following responses:

PGE has 137 Customers on the above listed streetlighting Schedules. The revenue from this change depends on the number of replacements each year and the number of trouble calls that require after-hours crews.

Work papers supporting the labor rates is attached.

Please direct any questions or comments regarding this filing to Mary Widman at mary.widman@pgn.com

Please direct all formal correspondence and requests to the following email address pgc.opuc.filings@pgn.com

Sincerely,

\s\ Robert Macfarlane

Robert Macfarlane
Manager, Pricing & Tariffs

Enclosures

PGE Advice No. 23-04
Work Papers

Provided Electronically

SCHEDULE 91 (Continued)

ELECTION WINDOW

Balance-of-Year Election Window

The Balance-of-Year Election Window begins at 8:00 a.m. on February 15th (or the following business day if the 15th falls on a weekend or holiday). The Window will remain open from 8:00 a.m. of the first day through 5:00 p.m. of the third business day of the Election Window.

During the Balance-of-Year Election Window, a Customer may notify the Company of its choice to move to Direct Access Service. For the February 15th election, the move is effective on the following April 1st. A Customer may not choose to move from an alternative option back to Cost of service during a Balance-of-Year Election Window.

November Election Window

Enrollment for the November Election Window begins at 2:00 p.m. on November 15th (or the following business day if the 15th falls on a weekend or holiday). The November Election Window will remain open until 5:00 p.m. at the close of the fifth consecutive business day.

During a November Election Window, a Customer may notify the Company of its choice to change to any service options for an effective date of January 1st.

During an Election Window, Customers may notify the Company of a choice to change service options using the Company's website, PortlandGeneral.com/business

REPLACEMENT OF NON-REPAIRABLE LUMINAIRES INSTALLATION LABOR RATES

Labor Rate	Straight Time	Overtime ⁽¹⁾	
	\$132.00 per hour	\$170.00 per hour	(I)

(1) Per Article 20.2 of the Collective Bargaining Agreement Union No. 125 Contract, overtime is paid at the Overtime Rate for a minimum of one hour.

SCHEDULE 95 (Continued)

REPLACEMENT OF NON-REPAIRABLE LUMINAIRES INSTALLATION LABOR RATES

Labor Rate	Straight Time	Overtime	
	\$132.00 per hour	\$170.00 per hour	(I)

(1) Per Article 20.2 of the Collective Bargaining Agreement Union No. 125 Contract, overtime is paid at the Overtime Rate for a minimum of one hour.

RATES FOR STANDARD LIGHTING

Light-Emitting Diode (LED) Only – Option A and Option B Service Rates

LED lighting is new to the Company and pricing is changing rapidly. The Company may adjust rates under this schedule based on actual frequency of maintenance occurrences and changes in material prices.

<u>Type of Light</u>	<u>Watts</u>	<u>Nominal Lumens</u>	<u>Monthly kWh</u>	<u>Monthly Rates</u>	
				<u>Option A</u>	<u>Option B</u>
Roadway LED	>20-25	3,000	8	\$4.81	\$0.41
	>25-30	3,470	9	4.81	0.41
	>30-35	2,530	11	5.09	0.41
	>35-40	4,245	13	4.81	0.41
	>40-45	5,020	15	4.95	0.41
	>45-50	3,162	16	5.06	0.41
	>50-55	3,757	18	5.31	0.42
	>55-60	4,845	20	4.95	0.41
	>60-65	4,700	21	4.95	0.41
	>65-70	5,050	23	5.53	0.42
	>70-75	7,640	25	5.58	0.43
	>75-80	8,935	26	5.58	0.43
	>80-85	9,582	28	5.58	0.43
	>85-90	10,230	30	5.58	0.43
	>90-95	9,928	32	5.58	0.43
	>95-100	11,719	33	5.58	0.43
	>100-110	7,444	36	5.92	0.43
	>110-120	12,340	39	5.58	0.43
	>120-130	13,270	43	5.58	0.43
	>130-140	14,200	46	6.52	0.45
	>140-150	15,250	50	7.49	0.48
	>150-160	16,300	53	7.49	0.48
	>160-170	17,300	56	7.49	0.48
	>170-180	18,300	60	7.38	0.47
	>180-190	19,850	63	7.49	0.48
	>190-200	21,400	67	7.70	0.48

**SCHEDULE 300
CHARGES AS DEFINED BY THE RULES AND REGULATIONS
AND MISCELLANEOUS CHARGES**

PURPOSE

The purpose of this schedule is to list the charges referred to in the General Rules and Regulations.

AVAILABLE

In all territory served by the Company.

APPLICABLE

For all Customers utilizing the services of the Company as defined and described in the General Rules and Regulations.

INTEREST ACCRUED ON NON-RESIDENTIAL CUSTOMER DEPOSITS (See Rules E and K)

4.5% per annum.

BILLING RATES (Rules E, F, H and J)

Trouble call, cause in Customer-owned equipment

Scheduled Crew Hours ⁽¹⁾	No charge	(I)
Other than Scheduled Crew Hours ⁽¹⁾	\$270.00	
Returned Payment Charge	\$ 25.00	
Special Meter Reading Charge (non-network)	\$ 17.00	
Meter Test Charge	\$ 75.00	
Late Payment Charge (monthly)	2.2% of delinquent balance	
Field Visit Charge ⁽²⁾	\$ 20.00	
Bill History Information Service Charge	\$ 32.00	
(Not applicable when a billing dispute is filed with the Commission - see Rule F)		
Portfolio Enrollment Charge	\$ 5.00	
Customer Interval Data (12 months) to Customers	\$100.00	
Customer Interval Data (12 months, formatted and analyzed)	Mutually agreed price	
Switching Fee	\$20.00	
Unauthorized Connection of Service / Tamper Fee	\$75.00	

(1) Scheduled Crew Hours - The Company's Scheduled Crew Hours for the above listed services are from 7:00 a.m. to 3:30 p.m., Monday through Friday, except for Company-recognized holidays. The Customer will be informed of and agree to the charges before Company personnel are dispatched.

(2) See Rule H, Section 2 for applicable conditions.

SCHEDULE 491 (Continued)

REPLACEMENT OF NON-REPAIRABLE LUMINAIRES INSTALLATION LABOR RATES

Labor Rates	Straight Time \$132.00 per hour	Overtime ⁽¹⁾ \$170.00 per hour	(l)
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(1) Per Article 20.2 of the Collective Bargaining Agreement Union No. 125 Contract, overtime is paid at the Overtime Rate for a minimum of one hour.

**RATES FOR STANDARD LIGHTING
High-Pressure Sodium (HPS) Only – Service Rates**

<u>Type of Light</u>	<u>Watts</u>	<u>Nominal Lumens</u>	<u>Monthly kWh</u>	<u>Monthly Rates</u>		
				<u>Option A</u>	<u>Option B</u>	<u>Option C</u>
Cobrahead Power Doors **	70	6,300	30	*	\$2.50	\$1.69
	100	9,500	43	*	3.35	2.42
	150	16,000	62	*	4.30	3.49
	200	22,000	79	*	5.41	4.44
	250	29,000	102	*	6.54	5.73
	400	50,000	163	*	10.15	9.16
Cobrahead, Non-Power Door	70	6,300	30	\$6.68	2.79	2.42
	100	9,500	43	7.09	3.47	2.42
	150	16,000	62	8.23	4.55	3.49
	200	22,000	79	9.86	5.57	4.44
	250	29,000	102	10.74	6.80	5.73
	400	50,000	163	14.37	10.26	9.16
Flood	250	29,000	102	12.13	7.00	5.73
	400	50,000	163	15.56	10.43	9.16
Early American Post-Top	100	9,500	43	8.04	3.62	2.42
Shoebox (Bronze color, flat Lens, or drop lens, multi-volt)	70	6,300	30	6.96	2.84	1.69
	100	9,500	43	*	3.64	2.42
	150	16,000	62	*	4.77	3.49

* Not offered.

** Service is only available to customers with total power doors luminaires in excess of 2,500.

SCHEDULE 495 (Continued)

REPLACEMENT OF NON-REPAIRABLE LUMINAIRES INSTALLATION LABOR RATES

Labor Rates ⁽¹⁾	Straight Time	Overtime	
	\$132.00 per hour	\$170.00 per hour	(I)

(1) Per Article 20.2 of the Collective Bargaining Agreement Union No. 125 Contract, overtime is paid at the Overtime Rate for a minimum of one hour.

RATES FOR STANDARD LIGHTING

Light-Emitting Diode (LED) Only – Option A and Option B Service Rates

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Roadway LED	>20-25	3,000	8	\$5.26	\$0.86
	>25-30	3,470	9	5.32	0.92
	>30-35	2,530	11	5.71	1.03
	>35-40	4,245	13	5.54	1.14
	>40-45	5,020	15	5.79	1.25
	>45-50	3,162	16	5.96	1.31
	>50-55	3,757	18	6.32	1.43
	>55-60	4,845	20	6.07	1.53
	>60-65	4,700	21	6.13	1.59
	>65-70	5,050	23	6.82	1.71
	>70-75	7,640	25	6.99	1.84
	>75-80	8,935	26	7.04	1.89
	>80-85	9,582	28	7.15	2.00
	>85-90	10,230	30	7.27	2.12
	>90-95	9,928	32	7.38	2.23
	>95-100	11,719	33	7.44	2.29
	>100-110	7,444	36	7.94	2.45
	>110-120	12,340	39	7.77	2.62
	>120-130	13,270	43	8.00	2.85
	>130-140	14,200	46	9.11	3.04
	>140-150	15,250	50	10.30	3.29
	>150-160	16,300	53	10.47	3.46
	>160-170	17,300	56	10.64	3.63
	>170-180	18,300	60	10.75	3.84
	>180-190	19,850	63	11.03	4.02
	>190-200	21,400	67	11.47	4.25

SCHEDULE 591 (Continued)

REPLACEMENT OF NON-REPAIRABLE LUMINAIRES INSTALLATION LABOR RATES

Labor Rates	Straight Time \$132.00 per hour	Overtime ⁽¹⁾ \$170.00 per hour	(I)
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	150	16,000	62	8.23	4.55	3.49
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	250	29,000	102	10.74	6.80	5.73
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	150	16,000	62	*	4.77	3.49

* Not offered.

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SCHEDULE 595 (Continued)

STREETLIGHT POLES SERVICE OPTIONS

Option A and Option B – Poles

See Schedule 91/591 for Streetlight poles service options.

MONTHLY RATE

The service rates for Option A and Option B lights include the following charges for each installed luminaire based on the Monthly kWhs applicable to each luminaire.

Distribution Charge 5.649 ¢ per kWh

Energy Charge Provided by Electricity Service Supplier

REPLACEMENT OF NON-REPAIRABLE LUMINAIRES INSTALLATION LABOR RATES

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