

MED Enrollments	2022-2023 PY			
	10/2022 - 12/2022	1/2023 - 3/2023	4/2023 - 6/2023	7/2023 - 9/2023
OHCS*			560	756
AUTO	2,511	23	23	28
CSR	432	781	839	348
WEB	177	341	410	101
MAIL	8	7	114	8
Avista enrolled (excl. Auto)	617	1,129	1,923	457
<b>Total Avista Enrolled</b>	<b>3,128</b>	<b>1,152</b>	<b>1,946</b>	<b>485</b>
AGENCY	395	411	270	218
<b>Total Enrollments**</b>	<b>3,523</b>	<b>1,563</b>	<b>2,216</b>	<b>703</b>
<b>Total Active Participants**</b>	<b>3,387</b>	<b>4,467</b>	<b>5,706</b>	<b>5,969</b>

e.

a.

MED Billing	2022-2023 PY			
	10/2022 - 12/2022	1/2023 - 3/2023	4/2023 - 6/2023	7/2023 - 9/2023
Bills	5,309	10,968	14,899	17,440
Bill Total Pre-Discount	\$ 588,224	\$ 1,472,455	\$ 1,030,184	\$ 591,133
Discount for Income Tier 0-5%	\$ 9,771	\$ 51,673	\$ 46,812	\$ 27,383
Discount for Income Tier 6-20%	\$ 16,736	\$ 82,673	\$ 74,095	\$ 42,908
Discount for Income Tier 21-40%	\$ 13,351	\$ 73,385	\$ 69,618	\$ 40,039
Discount for Income Tier 41-60%	\$ 50,245	\$ 117,132	\$ 61,675	\$ 23,882
Discount Total	\$ 90,103	\$ 324,862	\$ 252,201	\$ 134,212
Bill Total Post-Discount	\$ 498,122	\$ 1,147,593	\$ 777,983	\$ 456,921

b.

Average Discount	2022-2023 PY			
	10/2022 - 12/2022	1/2023 - 3/2023	4/2023 - 6/2023	7/2023 - 9/2023
0-5%	\$ 63.86	\$ 114.57	\$ 43.40	\$ 20.64
6-20%	\$ 38.21	\$ 72.01	\$ 25.59	\$ 14.38
21-40%	\$ 20.89	\$ 32.13	\$ 13.21	\$ 5.95
41-60%	\$ 11.65	\$ 16.54	\$ 8.55	\$ 3.74
<b>Total</b>	<b>\$ 16.26</b>	<b>\$ 29.62</b>	<b>\$ 16.12</b>	<b>\$ 7.70</b>

c.

Enrollments by Agency	2022-2023 PY			
	10/2022 - 12/2022	1/2023 - 3/2023	4/2023 - 6/2023	7/2023 - 9/2023
ACCESS	260	183	140	128
CCNO	3	11	21	42
KLCAS	57	125	61	
UCAN DOCO	49	34	29	38
UCAN JOCO	26	58	19	10
<b>Total</b>	<b>395</b>	<b>411</b>	<b>270</b>	<b>218</b>

f.



<b>Total</b>
1,316
2,585
2,400
1,029
137
3,566
6,711
1,294
8,005

MED - "My Energy Discount" (LIRAP Bill Discount), formerly MER/My Energy Rate.

NOTE: Program Year (PY) for Avista's Low-Income Rate Assistance Program (LIRAP) is October 1, 2022 - September 30, 2023.

\* OHCS data includes both new customer enrollments as well as auto-enrolled customers whose enrollment information was updated based off of information provided by OHCS.

\*\* "Total Active Participants" each quarter are cumulative customer counts. It should also be noted that any differences between "Total Enrollments" and "Total Active Participants" can also be attributed to the following: 1) auto-enrolled participants that have contacted Avista or an Agency to update their attestation are counted again under total enrollments, but are still only considered one active participant; 2) participants who no longer have service with Avista; 3) participants who have been removed from the program because they no longer qualify.

<b>Total</b>
48,616
3,681,996
\$ 135,640
\$ 216,412
\$ 196,392
\$ 252,933
\$ 801,378
2,880,619

<b>Total</b>
\$ 47.44
\$ 32.01
\$ 13.59
\$ 10.21
\$ 16.41

<b>Total</b>
711
77
243
150
113
1,294



Discount Recipient by Income Tier	22-23 Progra							
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
<b>Douglas</b>								
0-5%	4	6	11	10	13	23	30	42
6-20%	14	17	30	33	35	58	71	90
21-40%	9	24	47	51	63	106	135	177
41-60%	3	318	398	327	308	389	387	385
<b>Total</b>	30	365	486	421	419	576	623	694
<b>Jackson</b>								
0-5%	20	17	34	45	70	92	106	128
6-20%	56	50	99	134	150	207	211	283
21-40%	23	102	190	248	299	433	455	598
41-60%	6	719	835	793	691	804	694	803
<b>Total</b>	105	888	1,158	1,220	1,210	1,536	1,466	1,812
<b>Josephine</b>								
0-5%	3	6	12	13	19	23	26	30
6-20%	17	13	28	43	52	76	91	102
21-40%	11	25	47	84	98	149	185	217
41-60%	5	142	376	376	321	350	353	349
<b>Total</b>	36	186	463	516	490	598	655	698
<b>Klamath</b>								
0-5%	12	11	13	24	45	66	76	95
6-20%	34	23	38	66	90	133	159	194
21-40%	19	44	73	133	193	288	354	447
41-60%	10	600	598	598	607	639	662	650
<b>Total</b>	75	678	722	821	935	1,126	1,251	1,386
<b>Union</b>								
0-5%	2	1	1	2	3	3	6	9
6-20%	7	4	8	16	23	32	39	41
21-40%	5	7	13	29	45	65	85	92
41-60%	1	2	300	299	293	288	284	286
<b>Total</b>	15	14	322	346	364	388	414	428
<b>Total</b>								
0-5%	41	41	71	94	150	207	244	304
6-20%	128	107	203	292	350	506	571	710
21-40%	67	202	370	545	698	1,041	1,214	1,531
41-60%	25	1,781	2,507	2,393	2,220	2,470	2,380	2,473
<b>Grand Total</b>	261	2,131	3,151	3,324	3,418	4,224	4,409	5,018

Numbers contained within this tab indicate "recipients" of the bill discount for the given mo only customers receiving a discount on their bill within the month noted are listed here.

m Year				
Jun	Jul	Aug	Sep	Total Bills Discounted
57	64	68	68	396
123	135	142	144	892
253	278	283	286	1,712
319	322	322	313	3,791
752	799	815	811	6,791
151	163	170	174	1,170
330	343	360	368	2,591
727	773	802	841	5,491
800	811	818	797	8,571
2,008	2,090	2,150	2,180	17,823
43	58	60	60	353
130	136	139	141	968
295	323	331	341	2,106
298	302	299	290	3,461
766	819	829	832	6,888
103	108	114	116	783
248	259	268	276	1,788
593	615	619	627	4,005
524	529	524	504	6,445
1,468	1,511	1,525	1,523	13,021
26	33	34	37	157
79	87	92	93	521
177	198	205	212	1,133
192	191	190	180	2,506
474	509	521	522	4,317
380	426	446	455	2,859
910	960	1,001	1,022	6,760
2,045	2,187	2,240	2,307	14,447
2,133	2,155	2,153	2,084	24,774
5,468	5,728	5,840	5,868	48,840

nth, not a comprehensive enrollee count. This means that

Monthly Benefit Recipients	22-23 Progra							
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
<b>Douglas</b>								
97417	2	1	14	17	18	20	21	23
97432	-	3	4	5	5	5	5	5
97442	-	7	8	8	-	8	8	8
97457	2	2	47	50	55	58	65	73
97462	-	10	12	10	11	11	11	12
97469	4	3	25	25	25	27	29	28
97470	10	145	158	142	146	189	195	221
97471	8	107	123	63	50	141	160	186
97479	2	31	42	46	51	55	60	64
97495	1	7	8	6	6	7	8	10
97496	1	44	45	49	52	55	61	64
<b>Total</b>	30	360	486	421	419	576	623	694
<b>Jackson</b>								
97501	44	211	414	444	380	569	460	671
97502	13	132	140	151	156	175	198	218
97503	5	69	76	83	88	96	102	117
97504	15	189	205	188	210	273	260	333
97520	5	49	105	117	127	146	156	167
97524	5	80	84	89	94	101	106	113
97525	1	33	35	37	38	41	42	40
97526	-	1	1	1	1	1	2	3
97527	-	5	7	7	8	9	8	8
97530	2	12	14	17	19	22	23	25
97535	6	31	32	35	37	38	42	43
97537	2	6	6	6	6	7	7	9
97539	-	2	3	5	4	5	6	8
97540	7	35	36	40	42	53	55	57
<b>Total</b>	105	855	1,158	1,220	1,210	1,536	1,467	1,812
<b>Josephine</b>								
97497	-	-	-	-	-	-		
97525	-	-	-	-	-	-		
97526	21	131	254	276	234	325	361	379
97527	14	33	188	218	231	246	266	286
97528	-	-	-	-	-	-		
97537	1	19	21	22	25	27	28	33
<b>Total</b>	36	183	463	516	490	598	655	698
<b>Klamath</b>								
97601	42	309	326	372	422	504	561	614
97603	32	346	375	429	492	599	665	743
97623	-	7	6	6	6	7	7	7
97627	1	9	9	9	10	11	13	14
97632	-	4	4	4	4	5	6	7
97634	-	1	2	1	1	1	1	1

<b>Total</b>	75	676	722	821	935	1,127	1,253	1,386
<b>Union</b>								
<b>97824</b>	-	-	3	4	6	6	6	6
<b>97827</b>	4	4	38	42	45	49	51	51
<b>97841</b>	-	-	4	4	4	4	4	4
<b>97850</b>	9	8	222	236	242	260	280	291
<b>97867</b>	-	-	18	18	20	21	21	21
<b>97876</b>	1	1	2	2	2	2	2	2
<b>97883</b>	1	1	35	40	45	46	50	53
<b>Total</b>	15	14	322	346	364	388	414	428
<b>Grand Total</b>	<b>261</b>	<b>2,088</b>	<b>3,151</b>	<b>3,324</b>	<b>3,418</b>	<b>4,225</b>	<b>4,412</b>	<b>5,018</b>

Numbers contained within this tab indicate "recipients" of the bill discount for the given month. Only customers receiving a discount on their bill within the month noted are listed here.

Note: Zip codes highlighted in red are those that are shared between counties.



m Year				
Jun	Jul	Aug	Sep	Total Bills Discounted
26	27	27	26	222
5	5	5	5	52
10	10	9	9	85
83	96	99	97	727
13	14	14	15	133
26	27	29	28	276
237	245	251	248	2,187
198	211	214	214	1,675
71	77	81	83	663
11	12	12	12	100
72	75	74	74	666
752	799	815	811	6,786
743	758	786	796	6,276
242	256	261	266	2,208
125	134	136	139	1,170
380	401	416	419	3,289
183	193	197	196	1,641
123	128	130	134	1,187
45	47	48	49	456
3	3	3	3	22
9	10	10	11	92
27	27	29	29	246
48	50	50	52	464
10	10	10	10	89
7	7	8	8	63
63	68	68	70	594
2,008	2,092	2,152	2,182	17,797
				-
1	1	1	1	4
417	447	451	448	3,744
314	338	345	351	2,830
				-
34	33	32	32	307
766	819	829	832	6,885
637	644	641	635	5,707
803	838	854	858	7,034
8	8	8	8	78
14	15	15	16	136
7	7	7	7	62
1	1	1	1	12

1,470	1,513	1,526	1,525	13,029
7	10	11	11	70
53	55	57	60	509
4	5	4	5	42
329	349	359	356	2,941
23	28	28	28	226
2	2	2	2	22
56	60	60	60	507
474	509	521	522	4,317
<b>5,470</b>	<b>5,732</b>	<b>5,843</b>	<b>5,872</b>	<b>48,814</b>

month, not a comprehensive enrollee count. This means that

Enrollment Method	Q1 (Oct. 2022 - Dec. 2022)						Q2 (Jan. 2023 - March 2)			
	Agency	Avista Phone	Avista Web	Avista Mail	Auto	Total	Agency	Avista Phone	Avista Web	Avista Mail
<b>Douglas</b>										
97417	2	4			13	19	2	4		
97432	1	1			2	4	1			
97442	-	2			6	8		1		
97457	3	3	2		42	50	9	10	2	
97462	2	1			9	12				
97469	3	4	1		18	26	1	4		
97470	13	18	2	1	129	163	10	31	11	
97471	15	17	3		93	128	6	18	4	
97479	3	8	6	1	26	44	2	8	5	
97495	-	1			7	8	1		1	
97496	7	2	1		40	50	2	11	3	
<b>Total</b>	49	61	15	2	385	512	34	87	26	-
<b>Jackson</b>										
97501	97	71	27	2	292	489	70	99	40	
97502	32	16	5	1	104	158	24	24	12	
97503	10	7	2	1	60	80	6	17	4	
97504	42	19	8		161	230	42	72	17	
97520	23	9	8		82	122	17	37	8	1
97524	20	6	3		61	90	11	10	4	
97525	6	3	1		27	37	4	10	1	
97526	-				1	1				
97527	3	1			3	7	1		1	
97530	6	2	2		7	17	1	4	2	
97535	9	7			22	38	1	5	2	
97537	2				4	6		2		
97539	-	1			2	3	1	2		
97540	10	3	3		25	41	5	14	5	
<b>Total</b>	260	145	59	4	851	1,319	183	296	96	1
<b>Josephine</b>										

<b>97497</b>	-	-	-	-	-	-	-				
<b>97525</b>	-	-	-	-	-	-	-				
<b>97526</b>	14	39	14	-	204	271	28	65	33	1	
<b>97527</b>	8	44	11	-	158	221	25	39	17		
<b>97528</b>	-	-	-	-	-	-					
<b>97537</b>	4	1	2	-	15	22	5	2	3		
<b>Total</b>	26	84	27	-	377	514	58	106	53	1	
<b>Klamath</b>											
<b>97601</b>	31	47	29	2	262	371	59	92	65		
<b>97603</b>	23	67	20		303	413	62	131	69	4	
<b>97623</b>	1				6	7		2			
<b>97627</b>	1		1		7	9	2	1	1		
<b>97632</b>	-	1			4	5	2	1			
<b>97634</b>	1				1	2					
<b>Total</b>	57	115	50	2	583	807	125	227	135	4	
<b>Union</b>											
<b>97824</b>	-		2	-	2	4		2			
<b>97827</b>	-	6	4	-	34	44	3	6	3		
<b>97841</b>	-			-	5	5					
<b>97850</b>	3	14	15	-	214	246	8	44	23	1	
<b>97867</b>	-	2		-	17	19		3	1		
<b>97876</b>	-	1		-	1	2		1			
<b>97883</b>	-	4	4	-	32	40		9	4		
<b>Total</b>	3	27	25	-	305	360	11	65	31	1	
<b>Grand Total</b>	<b>395</b>	<b>432</b>	<b>176</b>	<b>8</b>	<b>2,501</b>	<b>3,512</b>	<b>411</b>	<b>781</b>	<b>341</b>	<b>7</b>	

Note: Zip codes highlighted in red are those that are shared between counties.

2023)		Q3 (April 2023 - June 2023)						Q4 (July 2023)			
Auto	Total	OHCS Update	Agency	Avista Phone	Avista Web	Avista Mail	Auto	Total	OHCS Update	Agency	Avista Phone
	6	2	1	6	1	1		11	3	1	1
	1							-			1
	1	2		2		1		5	2		
	21	17	2	18	8	3		48	23	4	4
	-	5	1	3				9	6	1	1
	5	4		3	1			8	8	1	2
1	53	25	13	38	19	1		96	38	14	9
2	30	27	9	39	18	8	2	103	40	10	7
	15	7		9	4	6		26	13	5	6
	2	1		5	1	1		8	3	1	
	16	11	3	15	3	2		34	12	1	2
3	150	101	29	138	55	23	2	348	148	38	33
6	215	15	60	97	60	10	7	249	30	49	57
	60	10	15	37	22	12		96	13	18	15
1	28	6	5	25	11	4	1	52	10	12	8
	131	4	23	62	43	4	3	139	9	28	26
1	64	4	10	29	16	4		63	4	4	13
1	26	1	10	14	10	1		36	5	5	10
	15	4	3	4	1	1		13	6	2	3
	-				2			2	1		1
	2		1	1				2			2
1	8	1	1	3	1			6	1		2
	8	2	7	6	2	1		18	2	3	2
	2		1	1	2	1		5			
	3				1	1		2			1
1	25	1	4	5	4			14	2	7	4
11	587	48	140	284	175	39	11	697	83	128	144

	-							-			
	-		9		1			10			
	127	59		69	31	6	1	166	78	6	27
2	83	45	9	48	29	7	3	141	54	3	20
	-							-			
2	12		1	6	2	1		10		1	
4	222	104	19	123	63	14	4	327	132	10	47
1	217	81	28	86	41	11	4	251	92		40
1	267	73	32	153	57	20	1	336	95		62
	2	2		1				3	2		
1	5	3	1	1		1		6	4		1
	3			1		1		2			
	-	1						1	1		
3	494	160	61	242	98	33	5	599	194	-	103
	2	3	1	2				6	3		
1	13	13	2	5	3			23	18	4	5
	-	2		1				3	2	1	
	76	102	12	35	11	3	1	164	145	34	12
1	5	12	1	5				18	13		2
	1							-			
	13	16	5	4	5	2		32	21	3	2
2	110	148	21	52	19	5	1	245	202	42	21
<b>23</b>	<b>1,563</b>	<b>561</b>	<b>270</b>	<b>839</b>	<b>410</b>	<b>114</b>	<b>23</b>	<b>2,216</b>	<b>759</b>	<b>218</b>	<b>348</b>

23 - September 2023)

Avista Web	Avista Mail	Auto	Total	Grand Total
		1	6	42
			1	6
			2	16
1	1		33	152
1			9	30
			11	50
4	1	1	67	379
1	1	1	60	321
2			26	111
		1	5	23
2		1	18	118
11	3	5	238	1,248
15		2	153	1,106
4		2	52	366
2			32	192
4		1	68	568
4			25	274
		3	23	175
		1	12	77
			2	5
1			3	14
			3	34
			7	71
			-	13
			1	9
1			14	94
31	-	9	395	2,998

			-	-
			-	10
10			121	685
11	3	1	92	537
			-	-
2			3	47
23	3	1	216	1,279
13		5	150	989
15	1	8	181	1,197
			2	14
1			6	26
			-	10
			1	4
29	1	13	340	2,240
1			4	16
			27	107
			3	11
4	1		196	682
			15	57
			-	3
2			28	113
7	1	-	273	988
<b>101</b>	<b>8</b>	<b>28</b>	<b>1,462</b>	<b>8,753</b>



Monthly Benefit by Income Tier	22-23 Program Year						
	Oct	Nov	Dec	Jan	Feb	Mar	Apr
<b>Douglas</b>							
0-5%	\$ 24.51	\$ 444.13	\$ 1,160.87	\$ 976.53	\$ 1,399.18	\$ 2,429.98	\$ 2,172.65
6-20%	\$ 130.22	\$ 710.74	\$ 1,817.63	\$ 2,788.62	\$ 2,692.79	\$ 3,796.62	\$ 3,851.53
21-40%	\$ 68.67	\$ 571.78	\$ 1,407.94	\$ 1,739.33	\$ 2,060.59	\$ 3,754.35	\$ 3,372.85
41-60%	\$ 14.48	\$ 3,486.15	\$ 6,030.99	\$ 4,994.00	\$ 4,640.70	\$ 6,061.79	\$ 4,555.17
<b>Total</b>	\$ 237.88	\$ 5,212.80	\$ 10,417.43	\$ 10,498.48	\$ 10,793.26	\$ 16,042.74	\$ 13,952.20
<b>Jackson</b>							
0-5%	\$ 82.37	\$ 931.18	\$ 3,153.60	\$ 4,239.23	\$ 6,957.97	\$ 12,548.39	\$ 8,833.70
6-20%	\$ 216.82	\$ 1,563.77	\$ 5,988.77	\$ 7,990.95	\$ 8,025.38	\$ 15,169.40	\$ 11,711.20
21-40%	\$ 123.89	\$ 1,310.49	\$ 4,789.88	\$ 6,374.33	\$ 7,387.71	\$ 13,303.21	\$ 10,531.50
41-60%	\$ 31.58	\$ 7,025.97	\$ 13,866.63	\$ 14,137.50	\$ 11,185.16	\$ 15,678.52	\$ 9,736.54
<b>Total</b>	\$ 454.66	\$ 10,831.41	\$ 27,798.88	\$ 32,742.01	\$ 33,556.22	\$ 56,699.52	\$ 40,812.94
<b>Josephine</b>							
0-5%	\$ 42.63	\$ 335.28	\$ 889.68	\$ 1,512.05	\$ 1,737.66	\$ 2,202.82	\$ 1,675.69
6-20%	\$ 86.11	\$ 418.76	\$ 1,749.35	\$ 3,138.28	\$ 3,648.91	\$ 6,095.40	\$ 5,164.16
21-40%	\$ 35.86	\$ 354.85	\$ 1,420.07	\$ 2,791.35	\$ 3,076.49	\$ 5,218.20	\$ 4,419.61
41-60%	\$ 4.08	\$ 1,619.58	\$ 5,845.15	\$ 6,343.56	\$ 4,958.45	\$ 6,085.92	\$ 4,316.08
<b>Total</b>	\$ 168.68	\$ 2,728.47	\$ 9,904.25	\$ 13,785.24	\$ 13,421.51	\$ 19,602.34	\$ 15,575.54
<b>Klamath</b>							
0-5%	\$ 129.85	\$ 697.30	\$ 1,840.97	\$ 3,283.92	\$ 5,335.01	\$ 7,529.48	\$ 7,208.90
6-20%	\$ 23.24	\$ 687.64	\$ 2,970.47	\$ 5,956.24	\$ 6,811.66	\$ 10,570.66	\$ 10,144.87
21-40%	\$ 15.84	\$ 559.60	\$ 2,199.21	\$ 5,031.41	\$ 6,794.46	\$ 10,611.70	\$ 10,655.92
41-60%	\$ 8.07	\$ 3,496.22	\$ 6,052.75	\$ 8,603.76	\$ 8,960.95	\$ 10,694.84	\$ 9,295.12
<b>Total</b>	\$ 177.00	\$ 5,440.76	\$ 13,063.40	\$ 22,875.33	\$ 27,902.08	\$ 39,406.68	\$ 37,304.81
<b>Union</b>							
0-5%	\$ 12.69	\$ 12.69	\$ 13.55	\$ 256.45	\$ 687.92	\$ 576.61	\$ 848.55
6-20%		\$ 70.83	\$ 301.88	\$ 1,425.78	\$ 2,109.46	\$ 2,452.42	\$ 2,958.79
21-40%	\$ 29.91	\$ 115.13	\$ 347.54	\$ 1,334.37	\$ 1,660.57	\$ 2,246.87	\$ 2,577.62
41-60%		\$ 3.71	\$ 2,759.26	\$ 5,397.34	\$ 5,113.23	\$ 4,275.95	\$ 3,805.26
<b>Total</b>	\$ 42.60	\$ 202.36	\$ 3,422.23	\$ 8,413.94	\$ 9,571.18	\$ 9,551.85	\$ 10,190.22
<b>Total</b>							
0-5%	\$ 292.05	\$ 2,420.58	\$ 7,058.67	\$ 10,268.18	\$ 16,117.74	\$ 25,287.28	\$ 20,739.49

<b>6-20%</b>	\$ 456.39	\$ 3,451.74	\$ 12,828.10	\$ 21,299.87	\$ 23,288.20	\$ 38,084.50	\$ 33,830.55
<b>21-40%</b>	\$ 274.17	\$ 2,911.85	\$ 10,164.64	\$ 17,270.79	\$ 20,979.82	\$ 35,134.33	\$ 31,557.50
<b>41-60%</b>	\$ 58.21	\$ 15,631.63	\$ 34,554.78	\$ 39,476.16	\$ 34,858.49	\$ 42,797.02	\$ 31,708.17
<b>Total</b>	\$ 1,080.82	\$ 24,415.80	\$ 64,606.19	\$ 88,315.00	\$ 95,244.25	\$ 141,303.13	\$ 117,835.71
<b>Grand Total</b>	\$ 1,080.82	\$ 24,415.80	\$ 64,606.19	\$ 88,315.00	\$ 95,244.25	\$ 141,303.13	\$ 117,835.71

May	Jun	Jul	Aug	Sep	Total
\$ 1,331.75	\$ 1,029.45	\$ 824.73	\$ 928.72	\$ 896.37	\$ 13,618.87
\$ 2,921.67	\$ 2,245.35	\$ 1,952.16	\$ 2,233.90	\$ 1,869.15	\$ 27,010.38
\$ 2,303.75	\$ 1,679.64	\$ 1,631.79	\$ 1,735.92	\$ 1,668.63	\$ 21,995.24
\$ 2,588.75	\$ 1,303.30	\$ 1,126.08	\$ 1,224.82	\$ 1,125.46	\$ 37,151.69
\$ 9,145.92	\$ 6,257.74	\$ 5,534.76	\$ 6,123.36	\$ 5,559.61	\$ 99,776.18
<b>0</b>	<b>0</b>				
\$ 7,670.56	\$ 5,286.15	\$ 4,204.46	\$ 4,691.61	\$ 4,209.08	\$ 62,808.30
\$ 9,548.60	\$ 6,834.39	\$ 5,344.76	\$ 6,153.10	\$ 5,889.48	\$ 84,436.62
\$ 8,833.16	\$ 5,849.70	\$ 5,009.45	\$ 5,414.00	\$ 5,236.54	\$ 74,163.86
\$ 7,303.30	\$ 3,956.09	\$ 3,278.54	\$ 3,447.79	\$ 3,197.32	\$ 92,844.94
\$ 33,355.62	\$ 21,926.33	\$ 17,837.21	\$ 19,706.50	\$ 18,532.42	\$ 314,253.72
<b>0</b>	<b>0</b>				
\$ 1,396.39	\$ 1,109.77	\$ 1,156.27	\$ 966.51	\$ 1,133.21	\$ 14,157.96
\$ 2,844.83	\$ 2,002.52	\$ 1,753.79	\$ 1,770.15	\$ 2,097.51	\$ 30,769.77
\$ 2,743.88	\$ 2,128.12	\$ 1,943.64	\$ 1,796.48	\$ 2,150.23	\$ 28,078.78
\$ 2,215.19	\$ 1,316.40	\$ 1,084.50	\$ 970.47	\$ 1,059.26	\$ 35,818.64
\$ 9,200.29	\$ 6,556.81	\$ 5,938.20	\$ 5,503.61	\$ 6,440.21	\$ 108,825.15
<b>0</b>	<b>0</b>				
\$ 5,164.97	\$ 2,082.48	\$ 2,415.96	\$ 2,140.87	\$ 2,507.85	\$ 40,337.56
\$ 6,926.75	\$ 3,238.33	\$ 3,501.17	\$ 3,111.44	\$ 3,768.98	\$ 57,711.45
\$ 7,798.09	\$ 3,514.56	\$ 3,688.94	\$ 3,082.37	\$ 3,590.38	\$ 57,542.48
\$ 5,368.98	\$ 1,918.18	\$ 1,930.49	\$ 1,540.49	\$ 1,724.23	\$ 59,594.08
\$ 25,258.79	\$ 10,753.55	\$ 11,536.56	\$ 9,875.17	\$ 11,591.44	\$ 215,185.57
<b>0</b>	<b>0</b>				
\$ 671.42	\$ 330.02	\$ 384.84	\$ 428.89	\$ 494.02	\$ 4,717.65
\$ 2,041.77	\$ 1,660.73	\$ 1,034.17	\$ 1,371.65	\$ 1,056.47	\$ 16,483.95
\$ 1,787.58	\$ 1,422.33	\$ 1,038.84	\$ 1,112.66	\$ 938.71	\$ 14,612.13
\$ 2,753.42	\$ 1,242.74	\$ 754.16	\$ 810.22	\$ 608.22	\$ 27,523.51
\$ 7,254.19	\$ 4,655.82	\$ 3,212.01	\$ 3,723.42	\$ 3,097.42	\$ 63,337.24
<b>0</b>	<b>0</b>				
\$ 16,235.09	\$ 9,837.87	\$ 8,986.26	\$ 9,156.60	\$ 9,240.53	\$ 135,640.34

\$ 24,283.62	\$ 15,981.32	\$ 13,586.05	\$ 14,640.24	\$ 14,681.59	\$ 216,412.17
\$ 23,466.46	\$ 14,594.35	\$ 13,312.66	\$ 13,141.43	\$ 13,584.49	\$ 196,392.49
\$ 20,229.64	\$ 9,736.71	\$ 8,173.77	\$ 7,993.79	\$ 7,714.49	\$ 252,932.86
\$ 84,214.81	\$ 50,150.25	\$ 44,058.74	\$ 44,932.06	\$ 45,221.10	\$ 801,377.86
<b>\$ 84,214.81</b>	<b>\$ 50,150.25</b>	<b>\$ 44,058.74</b>	<b>\$ 44,932.06</b>	<b>\$ 45,221.10</b>	<b>\$ 801,377.86</b>

Monthly Benefit Total					
	Oct	Nov	Dec	Jan	Feb
<b>Douglas</b>					
97417	\$ 46.82		\$ 314.99	\$ 435.32	\$ 373.72
97432		\$ 54.63	\$ 207.45	\$ 213.41	\$ 215.93
97442		\$ 159.18	\$ 237.84	\$ 194.53	\$ -
97457	\$ 22.03		\$ 655.47	\$ 1,099.96	\$ 1,321.15
97462		\$ 191.82	\$ 333.59	\$ 328.01	\$ 290.83
97469	\$ 39.96		\$ 503.82	\$ 912.23	\$ 573.13
97470	\$ 74.10	\$ 2,313.28	\$ 3,791.45	\$ 3,262.24	\$ 3,659.86
97471	\$ 50.72	\$ 1,192.42	\$ 2,233.28	\$ 1,493.14	\$ 1,015.05
97479	\$ 4.25	\$ 517.70	\$ 945.90	\$ 1,215.97	\$ 1,597.85
97495		\$ 65.49	\$ 121.56	\$ 74.16	\$ 192.68
97496		\$ 613.62	\$ 1,114.46	\$ 1,306.25	\$ 1,553.06
<b>Total</b>	\$ 237.88	\$ 5,108.14	\$ 10,459.81	\$ 10,535.22	\$ 10,793.26
<b>Jackson</b>					
97501	\$ 289.94	\$ 3,499.54	\$ 10,457.31	\$ 13,851.51	\$ 12,206.52
97502	\$ 4.91	\$ 1,699.91	\$ 3,173.16	\$ 3,590.04	\$ 3,629.47
97503	\$ 29.69	\$ 711.65	\$ 1,677.30	\$ 1,740.90	\$ 2,062.62
97504	\$ 2.71	\$ 1,725.16	\$ 4,913.27	\$ 5,556.82	\$ 7,047.99
97520		\$ 420.90	\$ 2,181.88	\$ 2,681.85	\$ 2,687.70
97524	\$ 28.90	\$ 919.47	\$ 1,898.06	\$ 1,824.05	\$ 1,946.83
97525	\$ 29.10	\$ 558.48	\$ 897.17	\$ 893.65	\$ 1,181.73
97526		\$ 22.17	\$ 35.46	\$ 31.62	\$ 30.76
97527		\$ 72.98	\$ 186.93	\$ 130.99	\$ 218.86
97530	\$ 6.05	\$ 166.30	\$ 602.27	\$ 497.69	\$ 499.46
97535	\$ 12.80	\$ 406.80	\$ 831.65	\$ 832.70	\$ 823.92
97537		\$ 73.81	\$ 93.02	\$ 117.36	\$ 120.12
97539		\$ 23.48	\$ 64.95	\$ 210.67	\$ 198.63
97540	\$ 50.56	\$ 360.52	\$ 813.69	\$ 791.43	\$ 901.61
<b>Total</b>	\$ 454.66	\$ 10,661.17	\$ 27,826.12	\$ 32,751.28	\$ 33,556.22
<b>Josephine</b>					
97497			\$ -	\$ -	\$ -
97525			\$ -	\$ -	\$ -
97526	\$ 141.78	\$ 1,927.09	\$ 5,548.77	\$ 6,438.35	\$ 5,828.45
97527	\$ 16.67	\$ 508.09	\$ 3,946.99	\$ 6,847.06	\$ 6,939.22
97528			\$ -	\$ -	\$ -
97537	\$ 10.23	\$ 293.29	\$ 590.21	\$ 643.17	\$ 653.84
<b>Total</b>	\$ 168.68	\$ 2,728.47	\$ 10,085.97	\$ 13,928.58	\$ 13,421.51
<b>Klamath</b>					
97601	\$ 62.51	\$ 2,144.58	\$ 5,694.83	\$ 9,976.34	\$ 11,310.45
97603	\$ 80.48	\$ 3,092.11	\$ 6,852.04	\$ 12,289.37	\$ 16,010.17
97623		\$ 15.43	\$ 13.85	\$ 41.75	\$ 52.76
97627	\$ 34.01	\$ 183.99	\$ 414.70	\$ 496.94	\$ 468.76
97632		\$ 12.72	\$ 42.75	\$ 73.60	\$ 59.94
97634			\$ 45.23	\$ -	\$ -

<b>Total</b>	\$ 177.00	\$ 5,448.83	\$ 13,063.40	\$ 22,878.00	\$ 27,902.08
<b>Union</b>					
<b>97824</b>			\$ 20.52	\$ 50.51	\$ 59.48
<b>97827</b>		\$ 76.28	\$ 426.59	\$ 1,019.48	\$ 1,458.72
<b>97841</b>			\$ 140.93	\$ 174.69	\$ 171.30
<b>97850</b>	\$ 42.60	\$ 56.21	\$ 1,899.61	\$ 5,359.56	\$ 5,399.77
<b>97867</b>			\$ 206.32	\$ 408.97	\$ 555.87
<b>97876</b>		\$ 27.27	\$ 139.85	\$ 195.89	\$ 168.84
<b>97883</b>			\$ 588.41	\$ 1,204.84	\$ 1,757.20
<b>Total</b>	\$ 42.60	\$ 159.76	\$ 3,422.23	\$ 8,413.94	\$ 9,571.18
<b>Grand Total</b>	\$ 1,080.82	\$ 24,106.37	\$ 64,857.53	\$ 88,507.02	\$ 95,244.25

Note: Zip codes highlighted in red are those that are shared between counties.

**22-23 Program Year**

<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>
\$ 433.85	\$ 410.14	\$ 312.61	\$ 234.98	\$ 195.03	\$ 195.03	\$ 168.35
\$ 208.23	\$ 176.63	\$ 76.37	\$ 52.20	\$ 33.04	\$ 33.04	\$ 35.19
\$ 494.27	\$ 168.20	\$ 76.33	\$ 63.63	\$ 45.65	\$ 45.65	\$ 51.04
\$ 1,322.42	\$ 1,467.71	\$ 1,394.61	\$ 1,061.33	\$ 889.12	\$ 889.12	\$ 579.83
\$ 263.76	\$ 203.70	\$ 98.57	\$ 123.16	\$ 103.83	\$ 103.83	\$ 144.33
\$ 606.16	\$ 620.52	\$ 433.01	\$ 167.99	\$ 153.59	\$ 153.59	\$ 122.22
\$ 5,267.30	\$ 4,909.67	\$ 2,924.94	\$ 1,928.97	\$ 1,617.88	\$ 1,617.88	\$ 1,703.38
\$ 3,753.44	\$ 3,029.12	\$ 2,548.74	\$ 1,508.24	\$ 1,377.07	\$ 1,377.07	\$ 1,498.41
\$ 1,627.18	\$ 1,147.74	\$ 516.32	\$ 518.81	\$ 566.19	\$ 566.19	\$ 662.05
\$ 205.89	\$ 258.49	\$ 105.23	\$ 82.98	\$ 84.53	\$ 84.53	\$ 97.76
\$ 1,893.19	\$ 1,599.77	\$ 659.19	\$ 564.35	\$ 508.98	\$ 508.98	\$ 548.24
\$ 16,075.69	\$ 13,991.69	\$ 9,145.92	\$ 6,306.64	\$ 5,574.91	\$ 5,574.91	\$ 5,610.80
\$ 25,458.49	\$ 14,431.24	\$ 15,490.61	\$ 10,097.01	\$ 6,315.74	6315.74	\$ 6,663.52
\$ 4,998.51	\$ 4,861.97	\$ 2,664.26	\$ 1,885.58	\$ 2,048.96	2048.96	\$ 2,091.14
\$ 2,386.06	\$ 2,043.25	\$ 1,426.66	\$ 1,277.41	\$ 1,234.48	1234.48	\$ 1,258.34
\$ 11,605.27	\$ 8,858.08	\$ 7,555.38	\$ 3,976.72	\$ 3,922.54	3922.54	\$ 4,101.37
\$ 4,745.41	\$ 4,146.23	\$ 2,828.66	\$ 1,837.06	\$ 1,687.81	1687.81	\$ 1,538.44
\$ 2,431.16	\$ 2,256.56	\$ 1,239.68	\$ 1,145.67	\$ 1,143.60	1143.6	\$ 1,212.89
\$ 1,328.44	\$ 950.80	\$ 355.42	\$ 430.06	\$ 363.05	363.05	\$ 393.18
\$ 30.46	\$ 42.68	\$ 50.81	\$ 30.70	\$ 29.19	29.19	\$ 37.04
\$ 243.12	\$ 185.74	\$ 121.32	\$ 128.63	\$ 113.94	113.94	\$ 125.30
\$ 660.18	\$ 541.39	\$ 262.61	\$ 172.24	\$ 137.09	137.09	\$ 146.79
\$ 918.79	\$ 888.61	\$ 448.85	\$ 357.45	\$ 350.78	350.78	\$ 421.13
\$ 146.52	\$ 135.91	\$ 62.77	\$ 54.62	\$ 52.75	52.75	\$ 51.58
\$ 245.71	\$ 203.68	\$ 103.61	\$ 110.30	\$ 49.24	49.24	\$ 66.48
\$ 1,533.41	\$ 1,365.95	\$ 744.98	\$ 491.40	\$ 452.87	452.87	\$ 476.27
\$ 56,731.53	\$ 40,912.09	\$ 33,355.62	\$ 21,994.85	\$ 17,902.04	\$ 17,902.04	\$ 18,583.47
\$ -						
\$ -			\$ 5.81	\$ 5.43	\$ 4.99	\$ 5.42
\$ 11,343.56	\$ 7,832.59	\$ 4,259.57	\$ 3,113.81	\$ 2,772.72	\$ 2,630.78	\$ 3,074.35
\$ 7,464.01	\$ 6,991.22	\$ 4,593.67	\$ 3,188.99	\$ 2,906.96	\$ 2,638.44	\$ 3,142.56
\$ -						
\$ 809.36	\$ 763.33	\$ 347.05	\$ 310.35	\$ 309.08	\$ 274.25	\$ 283.49
\$ 19,616.93	\$ 15,587.14	\$ 9,200.29	\$ 6,618.96	\$ 5,994.19	\$ 5,548.46	\$ 6,505.82
\$ 16,898.45	\$ 17,181.12	\$ 11,080.97	\$ 4,572.35	\$ 4,742.96	\$ 4,742.96	\$ 4,497.22
\$ 21,829.75	\$ 19,285.63	\$ 13,543.48	\$ 5,969.96	\$ 6,566.59	\$ 6,566.59	\$ 6,914.01
\$ 101.28	\$ 80.77	\$ 56.86	\$ 25.20	\$ 29.39	\$ 29.39	\$ 34.30
\$ 498.27	\$ 600.30	\$ 386.65	\$ 151.55	\$ 165.38	\$ 165.38	\$ 148.68
\$ 136.51	\$ 270.48	\$ 190.83	\$ 73.64	\$ 75.97	\$ 75.97	\$ 56.69
\$ -	\$ -	\$ -		\$ -	\$ -	\$ -

\$ 39,464.26	\$ 37,418.30	\$ 25,258.79	\$ 10,792.70	\$ 11,580.29	\$ 11,580.29	\$ 11,650.90
\$ 56.98	\$ 189.88	\$ 114.52	\$ 53.68	\$ 38.04	\$ 38.04	\$ 23.96
\$ 1,338.36	\$ 1,522.26	\$ 879.41	\$ 421.05	\$ 320.00	\$ 320.00	\$ 353.71
\$ 146.56	\$ 151.33	\$ 101.92	\$ 36.86	\$ 35.52	\$ 35.52	\$ 49.73
\$ 6,022.78	\$ 6,340.88	\$ 4,737.88	\$ 3,533.10	\$ 2,279.84	\$ 2,279.84	\$ 2,209.61
\$ 497.70	\$ 501.66	\$ 334.77	\$ 138.19	\$ 138.85	\$ 138.85	\$ 116.40
\$ 142.54	\$ 114.94	\$ 79.94	\$ 31.06	\$ 22.48	\$ 22.48	\$ 11.71
\$ 1,388.04	\$ 1,369.27	\$ 1,005.75	\$ 447.35	\$ 382.75	\$ 382.75	\$ 337.48
\$ 9,592.96	\$ 10,190.22	\$ 7,254.19	\$ 4,661.29	\$ 3,217.48	\$ 3,217.48	\$ 3,102.60
<b>\$ 141,481.37</b>	<b>\$ 118,099.44</b>	<b>\$ 84,214.81</b>	<b>\$ 50,374.44</b>	<b>\$ 44,268.91</b>	<b>\$ 43,823.18</b>	<b>\$ 45,453.59</b>



<b>Total</b>	
\$	3,120.84
\$	1,306.12
\$	1,536.32
\$	10,702.75
\$	2,185.43
\$	4,286.22
\$	33,070.95
\$	21,076.70
\$	9,886.15
\$	1,373.30
\$	10,870.09
\$	99,414.87
\$	125,077.17
\$	32,696.87
\$	17,082.84
\$	63,187.85
\$	26,443.75
\$	17,190.47
\$	7,744.13
\$	370.08
\$	1,641.75
\$	3,829.16
\$	6,644.26
\$	961.21
\$	1,325.99
\$	8,435.56
\$	312,631.09
\$	-
\$	21.65
\$	54,911.82
\$	49,183.88
\$	-
\$	5,287.65
\$	109,405.00
\$	92,904.74
\$	119,000.18
\$	480.98
\$	3,714.61
\$	1,069.10
\$	45.23

\$ 217,214.84
\$ 645.61
\$ 8,135.86
\$ 1,044.36
\$ 40,161.68
\$ 3,037.58
\$ 957.00
\$ 8,863.84
\$ 62,845.93
<b>\$ 801,511.73</b>

Average Monthly Benefit	22-23 Program Year								
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>Douglas</b>									
0-5%	\$ 6.13	\$ 74.02	\$ 105.53	\$ 97.65	\$ 107.63	\$ 105.65	\$ 72.42	\$ 31.71	\$ 18.06
6-20%	\$ 9.30	\$ 41.81	\$ 60.59	\$ 84.50	\$ 76.94	\$ 65.46	\$ 54.25	\$ 32.46	\$ 18.25
21-40%	\$ 7.63	\$ 23.82	\$ 29.96	\$ 34.10	\$ 32.71	\$ 35.42	\$ 24.98	\$ 13.02	\$ 6.64
41-60%	\$ 4.83	\$ 10.96	\$ 15.15	\$ 15.27	\$ 15.07	\$ 15.58	\$ 11.77	\$ 6.72	\$ 4.09
<b>Total</b>	\$ 7.93	\$ 14.28	\$ 21.44	\$ 24.94	\$ 25.76	\$ 27.85	\$ 22.40	\$ 13.18	\$ 8.32
<b>Jackson</b>									
0-5%	\$ 4.12	\$ 54.78	\$ 92.75	\$ 94.21	\$ 99.40	\$ 136.40	\$ 83.34	\$ 59.93	\$ 35.01
6-20%	\$ 3.87	\$ 31.28	\$ 60.49	\$ 59.63	\$ 53.50	\$ 73.28	\$ 55.50	\$ 33.74	\$ 20.71
21-40%	\$ 5.39	\$ 12.85	\$ 25.21	\$ 25.70	\$ 24.71	\$ 30.72	\$ 23.15	\$ 14.77	\$ 8.05
41-60%	\$ 5.26	\$ 9.77	\$ 16.61	\$ 17.83	\$ 16.19	\$ 19.50	\$ 14.03	\$ 9.10	\$ 4.95
<b>Total</b>	\$ 4.33	\$ 12.20	\$ 24.01	\$ 26.84	\$ 27.73	\$ 36.91	\$ 27.84	\$ 18.41	\$ 10.92
<b>Josephine</b>									
0-5%	\$ 14.21	\$ 55.88	\$ 74.14	\$ 116.31	\$ 91.46	\$ 95.77	\$ 64.45	\$ 46.55	\$ 25.81
6-20%	\$ 5.07	\$ 32.21	\$ 62.48	\$ 72.98	\$ 70.17	\$ 80.20	\$ 56.75	\$ 27.89	\$ 15.40
21-40%	\$ 3.26	\$ 14.19	\$ 30.21	\$ 33.23	\$ 31.39	\$ 35.02	\$ 23.89	\$ 12.64	\$ 7.21
41-60%	\$ 0.82	\$ 11.41	\$ 15.55	\$ 16.87	\$ 15.45	\$ 17.39	\$ 12.23	\$ 6.35	\$ 4.42
<b>Total</b>	\$ 4.69	\$ 14.67	\$ 21.39	\$ 26.72	\$ 27.39	\$ 32.78	\$ 23.78	\$ 13.18	\$ 8.56
<b>Klamath</b>									
0-5%	\$ 10.82	\$ 63.39	\$ 141.61	\$ 136.83	\$ 118.56	\$ 114.08	\$ 94.85	\$ 54.37	\$ 20.22
6-20%	\$ 0.68	\$ 29.90	\$ 78.17	\$ 90.25	\$ 75.69	\$ 79.48	\$ 63.80	\$ 35.70	\$ 13.06
21-40%	\$ 0.83	\$ 12.72	\$ 30.13	\$ 37.83	\$ 35.20	\$ 36.85	\$ 30.10	\$ 17.45	\$ 5.93
41-60%	\$ 0.81	\$ 5.83	\$ 10.12	\$ 14.39	\$ 14.76	\$ 16.74	\$ 14.04	\$ 8.26	\$ 3.66
<b>Total</b>	\$ 2.36	\$ 8.02	\$ 18.09	\$ 27.86	\$ 29.84	\$ 35.00	\$ 29.82	\$ 18.22	\$ 7.33
<b>Union</b>									
0-5%	\$ 6.35	\$ 12.69	\$ 13.55	\$ 128.23	\$ 229.31	\$ 192.20	\$ 141.43	\$ 74.60	\$ 12.69
6-20%	\$ -	\$ 17.71	\$ 37.74	\$ 89.11	\$ 91.72	\$ 76.64	\$ 75.87	\$ 49.80	\$ 21.02
21-40%	\$ 5.98	\$ 16.45	\$ 26.73	\$ 46.01	\$ 36.90	\$ 34.57	\$ 30.32	\$ 19.43	\$ 8.04
41-60%	\$ -	\$ 1.86	\$ 9.20	\$ 18.05	\$ 17.45	\$ 14.85	\$ 13.40	\$ 9.63	\$ 6.47
<b>Total</b>	\$ 2.84	\$ 14.45	\$ 10.63	\$ 24.32	\$ 26.29	\$ 24.62	\$ 24.61	\$ 16.95	\$ 9.82
<b>Total</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>						
0-5% SMI	\$ 7.12	\$ 59.04	\$ 99.42	\$ 109.24	\$ 107.45	\$ 122.16	\$ 85.00	\$ 53.40	\$ 25.89

<b>6-20% SMI</b>	\$ 3.57	\$ 32.26	\$ 63.19	\$ 72.94	\$ 66.54	\$ 75.27	\$ 59.25	\$ 34.20	\$ 17.56
<b>21-40% SMI</b>	\$ 4.09	\$ 14.42	\$ 27.47	\$ 31.69	\$ 30.06	\$ 33.75	\$ 25.99	\$ 15.33	\$ 7.14
<b>41-60% SMI</b>	\$ 2.33	\$ 8.78	\$ 13.78	\$ 16.50	\$ 15.70	\$ 17.33	\$ 13.32	\$ 8.18	\$ 4.56
<b>Total</b>	\$ 4.14	\$ 11.46	\$ 20.50	\$ 26.57	\$ 27.87	\$ 33.45	\$ 26.73	\$ 16.78	\$ 9.17
<b>Grand Total</b>	\$ 4.14	\$ 11.46	\$ 20.50	\$ 26.57	\$ 27.87	\$ 33.45	\$ 26.73	\$ 16.78	\$ 9.17

Jul	Aug	Sep	Total
\$ 12.89	\$ 13.66	\$ 13.18	\$ 34.39
\$ 14.46	\$ 15.73	\$ 12.98	\$ 30.28
\$ 5.87	\$ 6.13	\$ 5.83	\$ 12.85
\$ 3.50	\$ 3.80	\$ 3.60	\$ 9.80
\$ 6.93	\$ 7.51	\$ 6.86	\$ 14.69
\$ 25.79	\$ 27.60	\$ 24.19	\$ 53.68
\$ 15.58	\$ 17.09	\$ 16.00	\$ 32.59
\$ 6.48	\$ 6.75	\$ 6.23	\$ 13.51
\$ 4.04	\$ 4.21	\$ 4.01	\$ 10.83
\$ 8.53	\$ 9.17	\$ 8.50	\$ 17.63
\$ 19.94	\$ 16.11	\$ 18.89	\$ 40.11
\$ 12.90	\$ 12.73	\$ 14.88	\$ 31.79
\$ 6.02	\$ 5.43	\$ 6.31	\$ 13.33
\$ 3.59	\$ 3.25	\$ 3.65	\$ 10.35
\$ 7.25	\$ 6.64	\$ 7.74	\$ 15.80
\$ 22.37	\$ 18.78	\$ 21.62	\$ 51.52
\$ 13.52	\$ 11.61	\$ 13.66	\$ 32.28
\$ 6.00	\$ 4.98	\$ 5.73	\$ 14.37
\$ 3.65	\$ 2.94	\$ 3.42	\$ 9.25
\$ 7.64	\$ 6.48	\$ 7.61	\$ 16.53
\$ 11.66	\$ 12.61	\$ 13.35	\$ 30.05
\$ 11.89	\$ 14.91	\$ 11.36	\$ 31.64
\$ 5.25	\$ 5.43	\$ 4.43	\$ 12.90
\$ 3.95	\$ 4.26	\$ 3.38	\$ 10.98
\$ 6.31	\$ 7.15	\$ 5.93	\$ 14.67
\$ 21.09	\$ 20.53	\$ 20.31	\$ 47.44

\$ 14.15	\$ 14.63	\$ 14.37	\$ 32.01
\$ 6.09	\$ 5.87	\$ 5.89	\$ 13.59
\$ 3.79	\$ 3.71	\$ 3.70	\$ 10.21
\$ 7.69	\$ 7.69	\$ 7.71	\$ 16.41
<b>\$ 7.69</b>	<b>\$ 7.69</b>	<b>\$ 7.71</b>	<b>\$ 16.41</b>

Average Monthly Benefit	22-23					
	Oct	Nov	Dec	Jan	Feb	Mar
<b>Douglas</b>						
97417	\$ 23.41	\$ -	\$ 22.50	\$ 25.61	\$ 20.76	\$ 21.69
97432		\$ 18.21	\$ 51.86	\$ 42.68	\$ 43.19	\$ 41.65
97442		\$ 22.74	\$ 29.73	\$ 24.32		\$ 61.78
97457	\$ 11.02	\$ -	\$ 13.95	\$ 22.00	\$ 24.02	\$ 22.80
97462		\$ 19.18	\$ 27.80	\$ 32.80	\$ 26.44	\$ 23.98
97469	\$ 9.99	\$ -	\$ 20.15	\$ 36.49	\$ 22.93	\$ 22.45
97470	\$ 7.41	\$ 15.95	\$ 24.00	\$ 22.97	\$ 25.07	\$ 27.87
97471	\$ 6.34	\$ 11.14	\$ 18.16	\$ 23.70	\$ 20.30	\$ 26.62
97479	\$ 2.13	\$ 16.70	\$ 22.52	\$ 26.43	\$ 31.33	\$ 29.59
97495	\$ -	\$ 9.36	\$ 15.20	\$ 12.36	\$ 32.11	\$ 29.41
97496	\$ -	\$ 13.95	\$ 24.77	\$ 26.66	\$ 29.87	\$ 34.42
<b>Total</b>	\$ 7.93	\$ 14.19	\$ 21.52	\$ 25.02	\$ 25.76	\$ 27.91
<b>Jackson</b>						
97501	\$ 6.59	\$ 16.59	\$ 25.26	\$ 31.20	\$ 32.12	\$ 44.74
97502	\$ 0.38	\$ 12.88	\$ 22.67	\$ 23.78	\$ 23.27	\$ 28.56
97503	\$ 5.94	\$ 10.31	\$ 22.07	\$ 20.97	\$ 23.44	\$ 24.85
97504	\$ 0.18	\$ 9.13	\$ 23.97	\$ 29.56	\$ 33.56	\$ 42.51
97520	\$ -	\$ 8.59	\$ 20.78	\$ 22.92	\$ 21.16	\$ 32.50
97524	\$ 5.78	\$ 11.49	\$ 22.60	\$ 20.49	\$ 20.71	\$ 24.07
97525	\$ 29.10	\$ 16.92	\$ 25.63	\$ 24.15	\$ 31.10	\$ 32.40
97526		\$ 22.17	\$ 35.46	\$ 31.62	\$ 30.76	\$ 30.46
97527		\$ 14.60	\$ 26.70	\$ 18.71	\$ 27.36	\$ 27.01
97530	\$ 3.03	\$ 13.86	\$ 43.02	\$ 29.28	\$ 26.29	\$ 30.01
97535	\$ 2.13	\$ 13.12	\$ 25.99	\$ 23.79	\$ 22.27	\$ 24.18
97537	\$ -	\$ 12.30	\$ 15.50	\$ 19.56	\$ 20.02	\$ 20.93
97539		\$ 11.74	\$ 21.65	\$ 42.13	\$ 49.66	\$ 49.14
97540	\$ 7.22	\$ 10.30	\$ 22.60	\$ 19.79	\$ 21.47	\$ 28.93
<b>Total</b>	\$ 4.33	\$ 12.47	\$ 24.03	\$ 26.85	\$ 27.73	\$ 36.93
<b>Josephine</b>						
97497						
97525						
97526	\$ 6.75	\$ 14.71	\$ 21.85	\$ 23.33	\$ 24.91	\$ 34.90
97527	\$ 1.19	\$ 15.40	\$ 20.99	\$ 31.41	\$ 30.04	\$ 30.34
97528						
97537	\$ 10.23	\$ 15.44	\$ 28.11	\$ 29.24	\$ 26.15	\$ 29.98
<b>Total</b>	\$ 4.69	\$ 14.91	\$ 21.78	\$ 26.99	\$ 27.39	\$ 32.80
<b>Klamath</b>						
97601	\$ 1.49	\$ 6.94	\$ 17.47	\$ 26.82	\$ 26.80	\$ 33.53
97603	\$ 2.52	\$ 8.94	\$ 18.27	\$ 28.65	\$ 32.54	\$ 36.44
97623		\$ 2.20	\$ 2.31	\$ 6.96	\$ 8.79	\$ 14.47
97627	\$ 34.01	\$ 20.44	\$ 46.08	\$ 55.22	\$ 46.88	\$ 45.30
97632		\$ 3.18	\$ 10.69	\$ 18.40	\$ 14.99	\$ 27.30
97634		\$ -	\$ 22.62	\$ -	\$ -	\$ -

<b>Total</b>	\$ 2.36	\$ 8.06	\$ 18.09	\$ 27.87	\$ 29.84	\$ 35.02
<b>Union</b>						
<b>97824</b>			\$ 6.84	\$ 12.63	\$ 9.91	\$ 9.50
<b>97827</b>	\$ -	\$ 19.07	\$ 11.23	\$ 24.27	\$ 32.42	\$ 27.31
<b>97841</b>			\$ 35.23	\$ 43.67	\$ 42.83	\$ 36.64
<b>97850</b>	\$ 4.73	\$ 7.03	\$ 8.56	\$ 22.71	\$ 22.31	\$ 23.16
<b>97867</b>			\$ 11.46	\$ 22.72	\$ 27.79	\$ 23.70
<b>97876</b>	\$ -	\$ 27.27	\$ 69.93	\$ 97.95	\$ 84.42	\$ 71.27
<b>97883</b>	\$ -	\$ -	\$ 16.81	\$ 30.12	\$ 39.05	\$ 30.17
<b>Total</b>	\$ 2.84	\$ 11.41	\$ 10.63	\$ 24.32	\$ 26.29	\$ 24.72
<b>Grand Total</b>	\$ 4.14	\$ 11.55	\$ 20.58	\$ 26.63	\$ 27.87	\$ 33.49

*Zip codes without activity during the reporting month*



Program Year						
Apr	May	Jun	Jul	Aug	Sep	Total
\$ 19.53	\$ 13.59	\$ 9.04	\$ 7.22	\$ 7.22	\$ 6.48	\$ 14.06
\$ 35.33	\$ 15.27	\$ 10.44	\$ 6.61	\$ 6.61	\$ 7.04	\$ 25.12
\$ 21.03	\$ 9.54	\$ 6.36	\$ 4.57	\$ 5.07	\$ 5.67	\$ 18.07
\$ 22.58	\$ 19.10	\$ 12.79	\$ 9.26	\$ 8.98	\$ 5.98	\$ 14.72
\$ 18.52	\$ 8.21	\$ 9.47	\$ 7.42	\$ 7.42	\$ 9.62	\$ 16.43
\$ 21.40	\$ 15.46	\$ 6.46	\$ 5.69	\$ 5.30	\$ 4.37	\$ 15.53
\$ 25.18	\$ 13.24	\$ 8.14	\$ 6.60	\$ 6.45	\$ 6.87	\$ 15.12
\$ 18.93	\$ 13.70	\$ 7.62	\$ 6.53	\$ 6.43	\$ 7.00	\$ 12.58
\$ 19.13	\$ 8.07	\$ 7.31	\$ 7.35	\$ 6.99	\$ 7.98	\$ 14.91
\$ 32.31	\$ 10.52	\$ 7.54	\$ 7.04	\$ 7.04	\$ 8.15	\$ 13.73
\$ 26.23	\$ 10.30	\$ 7.84	\$ 6.79	\$ 6.88	\$ 7.41	\$ 16.32
\$ 22.46	\$ 13.18	\$ 8.39	\$ 6.98	\$ 6.84	\$ 6.92	\$ 14.65
\$ 31.37	\$ 23.09	\$ 13.59	\$ 8.33	\$ 8.04	\$ 8.37	\$ 19.93
\$ 24.56	\$ 12.22	\$ 7.79	\$ 8.00	\$ 7.85	\$ 7.86	\$ 14.81
\$ 20.03	\$ 12.19	\$ 10.22	\$ 9.21	\$ 9.08	\$ 9.05	\$ 14.60
\$ 34.07	\$ 22.69	\$ 10.47	\$ 9.78	\$ 9.43	\$ 9.79	\$ 19.21
\$ 26.58	\$ 16.94	\$ 10.04	\$ 8.75	\$ 8.57	\$ 7.85	\$ 16.11
\$ 21.29	\$ 10.97	\$ 9.31	\$ 8.93	\$ 8.80	\$ 9.05	\$ 14.48
\$ 22.64	\$ 8.89	\$ 9.56	\$ 7.72	\$ 7.56	\$ 8.02	\$ 16.98
\$ 21.34	\$ 16.94	\$ 10.23	\$ 9.73	\$ 9.73	\$ 12.35	\$ 16.82
\$ 23.22	\$ 15.17	\$ 14.29	\$ 11.39	\$ 11.39	\$ 11.39	\$ 17.85
\$ 23.54	\$ 10.50	\$ 6.38	\$ 5.08	\$ 4.73	\$ 5.06	\$ 15.57
\$ 21.16	\$ 10.44	\$ 7.45	\$ 7.02	\$ 7.02	\$ 8.10	\$ 14.32
\$ 19.42	\$ 6.97	\$ 5.46	\$ 5.28	\$ 5.28	\$ 5.16	\$ 10.80
\$ 33.95	\$ 12.95	\$ 15.76	\$ 7.03	\$ 6.16	\$ 8.31	\$ 21.05
\$ 24.84	\$ 13.07	\$ 7.80	\$ 6.66	\$ 6.66	\$ 6.80	\$ 14.20
\$ 27.89	\$ 18.41	\$ 10.95	\$ 8.56	\$ 8.32	\$ 8.52	\$ 17.57
		\$ 5.81	\$ 5.43	\$ 4.99	\$ 5.42	\$ 5.41
\$ 21.70	\$ 11.24	\$ 7.47	\$ 6.20	\$ 5.83	\$ 6.86	\$ 14.67
\$ 26.28	\$ 16.06	\$ 10.16	\$ 8.60	\$ 7.65	\$ 8.95	\$ 17.38
\$ 27.26	\$ 10.52	\$ 9.13	\$ 9.37	\$ 8.57	\$ 8.86	\$ 17.22
\$ 23.80	\$ 13.18	\$ 8.64	\$ 7.32	\$ 6.69	\$ 7.82	\$ 15.89
\$ 30.63	\$ 18.05	\$ 7.18	\$ 7.36	\$ 7.40	\$ 7.08	\$ 16.28
\$ 29.00	\$ 18.23	\$ 7.43	\$ 7.84	\$ 7.69	\$ 8.06	\$ 16.92
\$ 11.54	\$ 8.12	\$ 3.15	\$ 3.67	\$ 3.67	\$ 4.29	\$ 6.17
\$ 46.18	\$ 27.62	\$ 10.83	\$ 11.03	\$ 11.03	\$ 9.29	\$ 27.31
\$ 45.08	\$ 27.26	\$ 10.52	\$ 10.85	\$ 10.85	\$ 8.10	\$ 17.24
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.77

\$ 29.86	\$ 18.22	\$ 7.34	\$ 7.65	\$ 7.59	\$ 7.64	\$ 16.67
\$ 31.65	\$ 19.09	\$ 7.67	\$ 3.80	\$ 3.46	\$ 2.18	\$ 9.22
\$ 29.85	\$ 17.24	\$ 7.94	\$ 5.82	\$ 5.61	\$ 5.90	\$ 15.98
\$ 37.83	\$ 25.48	\$ 9.22	\$ 7.10	\$ 8.88	\$ 9.95	\$ 24.87
\$ 22.65	\$ 16.28	\$ 10.74	\$ 6.53	\$ 6.35	\$ 6.21	\$ 13.66
\$ 23.89	\$ 15.94	\$ 6.01	\$ 4.96	\$ 4.96	\$ 4.16	\$ 13.44
\$ 57.47	\$ 39.97	\$ 15.53	\$ 11.24	\$ 11.24	\$ 5.86	\$ 43.50
\$ 27.39	\$ 18.98	\$ 7.99	\$ 6.38	\$ 6.38	\$ 5.62	\$ 17.48
\$ 24.61	\$ 16.95	\$ 9.83	\$ 6.32	\$ 6.18	\$ 5.94	\$ 14.56
<b>\$ 26.77</b>	<b>\$ 16.78</b>	<b>\$ 9.21</b>	<b>\$ 7.72</b>	<b>\$ 7.50</b>	<b>\$ 7.74</b>	<b>\$ 16.42</b>

<b>Enroll Method by Income Tier</b>		<b>0-5%</b>	<b>6-20%</b>	<b>21-40%</b>
<b>Q1</b>	<b>Agency</b>	29	121	181
	<b>Avista Phone</b>	36	102	202
	<b>Avista Web</b>	14	33	77
	<b>Avista Mail</b>	0	0	4
<b>Q2</b>	<b>Agency</b>	61	89	172
	<b>Avista Phone</b>	71	169	362
	<b>Avista Web</b>	12	52	148
	<b>Avista Mail</b>	0	0	2
<b>Q3</b>	<b>OHCS Update</b>	73	144	314
	<b>Agency</b>	52	58	109
	<b>Avista Phone</b>	68	165	392
	<b>Avista Web</b>	15	53	183
	<b>Avista Mail</b>	0	6	53
<b>Q4</b>	<b>OHCS Update</b>	18	22	25
	<b>Agency</b>	33	52	92
	<b>Avista Phone</b>	36	61	159
	<b>Avista Web</b>	6	12	41
	<b>Avista Mail</b>	0	0	4
<b>Total</b>	<b>OHCS Update</b>	<b>91</b>	<b>166</b>	<b>339</b>
	<b>Agency</b>	<b>175</b>	<b>320</b>	<b>554</b>
	<b>Avista Phone</b>	<b>211</b>	<b>497</b>	<b>1115</b>
	<b>Avista Web</b>	<b>47</b>	<b>150</b>	<b>449</b>
	<b>Avista Mail</b>	<b>0</b>	<b>6</b>	<b>63</b>

Does not include Auto Enrollments as income tier is unknown for this group.

<b>41-60%</b>	<b>Total</b>
109	<b>440</b>
105	<b>445</b>
55	<b>179</b>
4	<b>8</b>
89	<b>411</b>
179	<b>781</b>
129	<b>341</b>
5	<b>7</b>
29	<b>560</b>
51	<b>270</b>
214	<b>839</b>
158	<b>409</b>
55	<b>114</b>
131	<b>196</b>
41	<b>218</b>
92	<b>348</b>
42	<b>101</b>
4	<b>8</b>
<b>160</b>	<b>756</b>
<b>290</b>	<b>1339</b>
<b>590</b>	<b>2413</b>
<b>384</b>	<b>1030</b>
<b>68</b>	<b>137</b>

## AVISTA UTILITIES LIRAP

For the Quarter Ending:

Date: Dec 2022

		Date: Oct 2022	Date: Nov 2022	Date: Dec 2022
<b>Administration</b>		1st Month of Quarter LIRAP Cost	2nd Month of Quarter LIRAP Cost	3rd Month of Quarter LIRAP Cost
Personnel Costs (Salary & Fringe)		722.94	826.86	667.81
Space Costs		544.92	442.26	363.26
Communications		479.36	415.79	408.36
Postage		-	-	-
Office Supplies		18.35	23.82	67.43
Printing/Copying		2.52	-	-
Mileage/Travel		299.11	1.19	1.19
Registration/Dues		-	-	-
Training		-	-	-
Professional Fees		6.29	6.29	6.29
General Expenses		200.68	4,042.38	4,053.87
<b>Total Administration</b>		<b>2,274.17</b>	<b>\$5,758.59</b>	<b>\$5,568.21</b>

### Program Support

Personnel Costs (Salary & Fringe)		2,101.40	1,819.35	1,520.92
Space Costs		384.72	45.45	30.15
Communications		2,111.91	-	-
Postage		-	-	1,263.55
Office Supplies		51.64	51.64	51.64
Printing/Copying		-	-	-
Mileage/Travel		-	-	-
Professional Fees		1,387.50	-	-
General Expenses		7.04	22.78	143.12
Agency Admin Allocations		1,230.39	3,995.10	7,549.76

<b>Total Program Support</b>		<b>7,274.60</b>	<b>\$5,934.32</b>	<b>\$10,559.14</b>
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<b>Total Administration and Program Support Expenditures</b>		<b>\$9,548.77</b>	<b>\$11,692.91</b>	<b>\$16,127.35</b>
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Date: Mar 2023

Quarterly LIRAP Cost	Date: Jan 2023	Date: Feb 2023	Date: Mar 2023	Quarterly LIRAP Cost	Date: April 2023
	1st Month of Quarter LIRAP Cost	2nd Month of Quarter LIRAP Cost	3rd Month of Quarter LIRAP Cost		1st Month of Quarter LIRAP Cost
\$ 2,217.61	1,442.26	1,049.60	803.55	\$ 3,295.41	726.50
\$ 1,350.44	394.63	318.09	291.75	\$ 1,004.47	279.14
\$ 1,303.51	556.98	340.20	386.14	\$ 1,283.32	218.59
\$ -	-	-	-	\$ -	-
\$ 109.60	243.50	85.49	53.68	\$ 382.67	62.68
\$ 2.52	-	-	-	\$ -	-
\$ 301.49	3.98	3.86	3.49	\$ 11.33	2.49
\$ -	-	-	-	\$ -	-
\$ -	-	-	-	\$ -	-
\$ 18.87	20.98	20.32	18.36	\$ 59.66	13.11
\$ 8,296.93	3,061.62	2,271.72	3,356.92	\$ 8,690.26	2,651.56
<b>\$ 13,600.97</b>	<b>\$5,723.95</b>	<b>\$4,089.28</b>	<b>\$4,913.89</b>	<b>\$ 14,727.12</b>	<b>\$3,954.07</b>

5,441.67	2,102.89	2,357.46	1,596.85	\$6,057.20	1,141.72
\$ 460.32	88.93	100.80	72.81	\$ 262.54	51.49
\$ 2,111.91	-	1,330.15	167.70	\$ 1,497.85	-
\$ 1,263.55	-	1,263.55	1,762.51	\$ 3,026.06	-
\$ 154.92	172.35	774.81	150.81	\$ 1,097.97	107.72
\$ -	-	-	-	\$ -	-
\$ -	-	-	-	\$ -	-
\$ 1,387.50	-	-	-	\$ -	-
\$ 172.94	6.21	78.95	5.43		3.88
\$ 12,775.25	7,439.82	6,636.19	7,749.01	\$ 21,825.02	5,220.50

23,768.06	9,810.20	\$12,541.91	\$11,505.12	\$33,766.64	6,525.31
\$37,369.03	\$15,534.15	\$16,631.19	\$16,419.01	\$48,493.76	\$10,479.38



Date: June 2023

Date: May 2023

Date: June 2023

2nd Month of Quarter LIRAP Cost	3rd Month of Quarter LIRAP Cost	Quarterly LIRAP Cost
576.05	1,256.03	\$ 2,558.58
324.65	459.65	\$ 1,063.44
627.09	377.07	\$ 1,222.75
-	-	\$ -
38.27	116.73	\$ 217.68
-	-	\$ -
2.49	7.59	\$ 12.57
-	-	\$ -
-	-	\$ -
13.11	39.99	\$ 66.21
2,611.99	4,599.90	\$ 9,863.45
<b>\$4,193.65</b>	<b>\$6,856.96</b>	<b>\$ 15,004.68</b>

Date: Sept 2023

Date: July 2023

Date: Aug 2023

Date: Sept 2023

1st Month of Quarter LIRAP Cost	2nd Month of Quarter LIRAP Cost	3rd Month of Quarter LIRAP Cost
785.85	901.57	555.01
295.45	426.34	275.62
300.71	496.66	276.11
-	-	-
60.17	51.41	13.62
-	-	-
3.49	1.87	0.75
-	-	-
-	-	-
18.36	9.83	3.93
2,278.73	3,634.92	3,888.83
<b>\$3,742.76</b>	<b>\$5,522.60</b>	<b>\$5,013.87</b>

1,459.10	3,007.07	5,607.89
53.94	157.03	\$ 262.46
-	-	\$ -
-	-	\$ -
107.72	328.54	\$ 543.98
-	-	\$ -
-	-	\$ -
-	-	\$ -
3.88	11.83	\$ 19.59
3,022.19	1,210.51	\$ 9,453.20

1,507.51	1,140.58	550.95
70.84	38.61	15.45
-	-	-
-	-	-
150.81	80.79	32.32
-	-	-
-	-	-
-	-	-
5.43	2.91	1.16
976.85	1,971.35	1,187.64

4,646.83	\$4,714.98	\$15,887.12
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\$2,711.44	\$3,234.24	\$1,787.52
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\$8,840.48	\$11,571.94	\$30,891.80
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\$6,454.20	\$8,756.84	\$6,801.39
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Quarterly LIRAP Cost	
\$	2,242.43
\$	997.41
\$	1,073.48
\$	-
\$	125.20
\$	-
\$	6.11
\$	-
\$	-
\$	32.12
\$	9,802.48
<b>\$</b>	<b>14,279.23</b>

YTD LIRAP Cost	
\$	10,314.03
\$	4,415.76
\$	4,883.06
\$	-
\$	835.15
\$	2.52
\$	331.50
\$	-
\$	-
\$	176.86
\$	36,653.12
<b>\$</b>	<b>57,612.00</b>

\$3,199.04	
\$	124.90
\$	-
\$	-
\$	263.92
\$	-
\$	-
\$	-
\$	9.50
\$	4,135.84

\$	20,305.80
\$	1,110.22
\$	3,609.76
\$	4,289.61
\$	2,060.79
\$	-
\$	-
\$	1,387.50
\$	202.03
\$	48,189.31

\$7,733.20

\$81,155.02

\$22,012.43

\$ 138,767.02

Administration	October					
	Avista	KLCAS	ACCESS	UCAN	CCNO	Total
Personnel Costs (Salary & Fringe)		\$ -	\$ 602.55	\$ 87.03	\$ 33.36	\$ 722.94
Space Costs		\$ -	\$ 519.26	\$ 11.71	\$ 13.95	\$ 544.92
Communications		\$ -	\$ 479.36			\$ 479.36
Postage		\$ -				\$ -
Office Supplies		\$ -		\$ 18.35		\$ 18.35
Printing/Copying		\$ -	\$ 2.52			\$ 2.52
Mileage/Travel	\$ 297.92	\$ -		\$ 1.19		\$ 299.11
Registration/Dues		\$ -				\$ -
Training		\$ -				\$ -
Professional Fees		\$ -		\$ 6.29		\$ 6.29
General Expenses	\$ 12.59	\$ -	\$ 187.89	\$ 0.20		\$ 200.68
<b>Total Administration</b>	<b>\$ 310.51</b>	<b>\$ -</b>	<b>\$ 1,791.58</b>	<b>\$ 124.77</b>	<b>\$ 47.31</b>	<b>\$ 2,274.17</b>
<b>Program Support</b>						
Personnel Costs (Salary & Fringe)		\$ -	\$ 1,149.64	\$ 359.35	\$ 592.41	\$ 2,101.40
Space Costs	\$ 350.00	\$ -		\$ 24.68	\$ 10.04	\$ 384.72
Communications	\$ 2,111.91	\$ -				\$ 2,111.91
Postage		\$ -				\$ -
Office Supplies		\$ -		\$ 51.64		\$ 51.64
Printing/Copying		\$ -				\$ -
Mileage/Travel		\$ -				\$ -
Professional Fees	\$ 1,387.50	\$ -				\$ 1,387.50
General Expenses	\$ 5.18	\$ -		\$ 1.86		\$ 7.04
Agency Admin Allocations	\$ 1,230.39	\$ -				\$ 1,230.39
<b>Total Program Support</b>	<b>\$ 5,084.98</b>	<b>\$ -</b>	<b>\$ 1,149.64</b>	<b>\$ 437.53</b>	<b>\$ 602.45</b>	<b>\$ 7,274.60</b>
<b>Total Administration and Program Support Expenditures</b>	<b>\$ 5,395.49</b>	<b>\$ -</b>	<b>\$ 2,941.22</b>	<b>\$ 562.30</b>	<b>\$ 649.76</b>	<b>\$ 9,548.77</b>

Are UCAN DOCO and JOCO are combined.

November						December				
Avista	KLCAS	ACCESS	UCAN	CCNO	Total	Avista	KLCAS	ACCESS	UCAN	CCNO
	\$ -	\$ 713.59	\$ 87.03	\$ 26.24	\$ 826.86		\$ -	\$ 572.39	\$ 87.03	\$ 8.39
	\$ -	\$ 419.29	\$ 11.71	\$ 11.26	\$ 442.26		\$ -	\$ 348.81	\$ 11.71	\$ 2.74
	\$ -	\$ 415.79			\$ 415.79		\$ -	\$ 408.36		
	\$ -				\$ -		\$ -			
	\$ -	\$ 5.47	\$ 18.35		\$ 23.82		\$ -	\$ 49.08	\$ 18.35	
	\$ -				\$ -		\$ -			
	\$ -		\$ 1.19		\$ 1.19		\$ -		\$ 1.19	
	\$ -				\$ -		\$ -			
	\$ -				\$ -		\$ -			
	\$ -		\$ 6.29		\$ 6.29		\$ -		\$ 6.29	
	\$ -	\$ 4,042.18	\$ 0.20		\$ 4,042.38		\$ -	\$ 4,053.67	\$ 0.20	
\$ -	\$ -	\$ 5,596.32	\$ 124.77	\$ 37.50	\$ 5,758.59	\$ -	\$ -	\$ 5,432.31	\$ 124.77	\$ 11.13
	\$ -	\$ 1,216.45	\$ 359.35	\$ 243.55	\$ 1,819.35		\$ -	\$ 1,122.08	\$ 359.35	\$ 39.49
	\$ -		\$ 24.68	\$ 20.77	\$ 45.45		\$ -		\$ 24.68	\$ 5.47
	\$ -				\$ -		\$ -			
	\$ -				\$ -	\$ 1,263.55	\$ -			
	\$ -		\$ 51.64		\$ 51.64		\$ -		\$ 51.64	
	\$ -				\$ -		\$ -			
	\$ -				\$ -		\$ -			
	\$ -				\$ -		\$ -			
\$ 20.92	\$ -		\$ 1.86		\$ 22.78	\$ 141.26	\$ -		\$ 1.86	
\$ 3,995.10	\$ -				\$ 3,995.10	\$ 7,549.76	\$ -			
\$ 4,016.02	\$ -	\$ 1,216.45	\$ 437.53	\$ 264.32	\$ 5,934.32	\$ 8,954.57	\$ -	\$ 1,122.08	\$ 437.53	\$ 44.96
\$ 4,016.02	\$ -	\$ 6,812.77	\$ 562.30	\$ 301.82	\$ 11,692.91	\$ 8,954.57	\$ -	\$ 6,554.39	\$ 562.30	\$ 56.09

	Q1 Total	
Total		
\$ 667.81	\$	2,217.61
\$ 363.26	\$	1,350.44
\$ 408.36	\$	1,303.51
\$ -	\$	-
\$ 67.43	\$	109.60
\$ -	\$	2.52
\$ 1.19	\$	301.49
\$ -	\$	-
\$ -	\$	-
\$ 6.29	\$	18.87
\$ 4,053.87	\$	8,296.93
\$ 5,568.21	\$	13,600.97

\$ 1,520.92	\$	5,441.67
\$ 30.15	\$	460.32
\$ -	\$	2,111.91
\$ 1,263.55	\$	1,263.55
\$ 51.64	\$	154.92
\$ -	\$	-
\$ -	\$	-
\$ -	\$	1,387.50
\$ 143.12	\$	172.94
\$ 7,549.76	\$	12,775.25
\$ 10,559.14	\$	23,768.06

\$ 16,127.35	\$	37,369.03
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Administration	January					
	Avista	KLCAS	ACCESS	UCAN	CCNO	Total
Personnel Costs (Salary & Fringe)		\$ 560.23	\$ 581.73	\$ 290.49	\$ 9.81	\$ 1,442.26
Space Costs			\$ 353.82	\$ 39.07	\$ 1.74	\$ 394.63
Communications			\$ 556.98			\$ 556.98
Postage						\$ -
Office Supplies			\$ 182.27	\$ 61.23		\$ 243.50
Printing/Copying						\$ -
Mileage/Travel				\$ 3.98		\$ 3.98
Registration/Dues						\$ -
Training						\$ -
Professional Fees				\$ 20.98		\$ 20.98
General Expenses	\$ 24.59		\$ 3,036.36	\$ 0.67		\$ 3,061.62
<b>Total Administration</b>	<b>\$ 24.59</b>	<b>\$ 560.23</b>	<b>\$ 4,711.16</b>	<b>\$ 416.42</b>	<b>\$ 11.55</b>	<b>\$ 5,723.95</b>
<b>Program Support</b>						
Personnel Costs (Salary & Fringe)			\$ 904.33	\$ 1,199.44	\$ (0.88)	\$ 2,102.89
Space Costs				\$ 82.38	\$ 6.55	\$ 88.93
Communications						\$ -
Postage						\$ -
Office Supplies				\$ 172.35		\$ 172.35
Printing/Copying						\$ -
Mileage/Travel						\$ -
Professional Fees						\$ -
General Expenses				\$ 6.21		\$ 6.21
Agency Admin Allocations	\$ 7,439.82					\$ 7,439.82
<b>Total Program Support</b>	<b>\$ 7,439.82</b>	<b>\$ -</b>	<b>\$ 904.33</b>	<b>\$ 1,460.38</b>	<b>\$ 5.67</b>	<b>\$ 9,810.20</b>
<b>Total Administration and Program Support Expenditures</b>	<b>\$ 7,464.41</b>	<b>\$ 560.23</b>	<b>\$ 5,615.49</b>	<b>\$ 1,876.80</b>	<b>\$ 17.22</b>	<b>\$ 15,534.15</b>

Are UCAN DOCO and JOCO are combined.



February						March				
Avista	KLCAS	ACCESS	UCAN	CCNO	Total	Avista	KLCAS	ACCESS	UCAN	CCNO
	\$ 202.97	\$ 466.95	\$ 281.41	\$ 98.27	\$ 1,049.60		\$ -	\$ 544.02	\$ 254.18	\$ 5.35
		\$ 272.32	\$ 37.85	\$ 7.92	\$ 318.09			\$ 258.87	\$ 34.19	\$ (1.31)
		\$ 340.20			\$ 340.20			\$ 386.14		
					\$ -					
		\$ 26.17	\$ 59.32		\$ 85.49			\$ 0.10	\$ 53.58	
					\$ -					
			\$ 3.86		\$ 3.86				\$ 3.49	
					\$ -					
					\$ -					
			\$ 20.32		\$ 20.32				\$ 18.36	
		\$ 2,271.07	\$ 0.65		\$ 2,271.72	\$ 30.41		\$ 3,325.93	\$ 0.58	
\$ -	\$ 202.97	\$ 3,376.71	\$ 403.41	\$ 106.19	\$ 4,089.28	\$ 30.41	\$ -	\$ 4,515.06	\$ 364.38	\$ 4.04
		\$ 404.64	\$ 1,161.96	\$ 790.86	\$ 2,357.46			\$ 542.74	\$ 1,049.51	\$ 4.60
			\$ 79.80	\$ 21.00	\$ 100.80				\$ 72.08	\$ 0.73
\$ 1,330.15					\$ 1,330.15	\$ 167.70				
\$ 1,263.55					\$ 1,263.55	\$ 1,762.51				
\$ 607.85			\$ 166.96		\$ 774.81				\$ 150.81	
					\$ -					
					\$ -					
					\$ -					
\$ 72.94			\$ 6.01		\$ 78.95				\$ 5.43	
\$ 6,636.19					\$ 6,636.19	\$ 7,749.01				
\$ 9,910.68	\$ -	\$ 404.64	\$ 1,414.73	\$ 811.86	\$ 12,541.91	\$ 9,679.22	\$ -	\$ 542.74	\$ 1,277.83	\$ 5.33
\$ 9,910.68	\$ 202.97	\$ 3,781.35	\$ 1,818.14	\$ 918.05	\$ 16,631.19	\$ 9,709.63	\$ -	\$ 5,057.80	\$ 1,642.21	\$ 9.37

Total	Q2 Total
\$ 803.55	\$ 3,295.41
\$ 291.75	\$ 1,004.47
\$ 386.14	\$ 1,283.32
\$ -	\$ -
\$ 53.68	\$ 382.67
\$ -	\$ -
\$ 3.49	\$ 11.33
\$ -	\$ -
\$ -	\$ -
\$ 18.36	\$ 59.66
\$ 3,356.92	\$ 8,690.26
\$ 4,913.89	\$ 14,727.12

\$ 1,596.85	\$ 6,057.20
\$ 72.81	\$ 262.54
\$ 167.70	\$ 1,497.85
\$ 1,762.51	\$ 3,026.06
\$ 150.81	\$ 1,097.97
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ 5.43	\$ 90.59
\$ 7,749.01	\$ 21,825.02
\$ 11,505.12	\$ 33,857.23

\$ 16,419.01	\$ 48,584.35
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Administration	April					
	Avista	KLCAS	ACCESS	UCAN	CCNO	Total
Personnel Costs (Salary & Fringe)	\$ -	\$ -	\$ 544.94	\$ 181.56	\$ -	\$ 726.50
Space Costs	\$ -	\$ -	\$ 254.72	\$ 24.42	\$ -	\$ 279.14
Communications	\$ -	\$ -	\$ 218.59		\$ -	\$ 218.59
Postage	\$ -	\$ -			\$ -	\$ -
Office Supplies	\$ -	\$ -	\$ 24.41	\$ 38.27	\$ -	\$ 62.68
Printing/Copying	\$ -	\$ -			\$ -	\$ -
Mileage/Travel	\$ -	\$ -		\$ 2.49	\$ -	\$ 2.49
Registration/Dues	\$ -	\$ -			\$ -	\$ -
Training	\$ -	\$ -			\$ -	\$ -
Professional Fees	\$ -	\$ -		\$ 13.11	\$ -	\$ 13.11
General Expenses	\$ -	\$ -	\$ 2,651.14	\$ 0.42	\$ -	\$ 2,651.56
<b>Total Administration</b>	\$ -	\$ -	\$ 3,693.80	\$ 260.27	\$ -	\$ 3,954.07
<b>Program Support</b>						
Personnel Costs (Salary & Fringe)	\$ -	\$ -	\$ 392.07	\$ 749.65	\$ -	\$ 1,141.72
Space Costs	\$ -	\$ -		\$ 51.49	\$ -	\$ 51.49
Communications	\$ -	\$ -			\$ -	\$ -
Postage	\$ -	\$ -			\$ -	\$ -
Office Supplies	\$ -	\$ -		\$ 107.72	\$ -	\$ 107.72
Printing/Copying	\$ -	\$ -			\$ -	\$ -
Mileage/Travel	\$ -	\$ -			\$ -	\$ -
Professional Fees	\$ -	\$ -			\$ -	\$ -
General Expenses	\$ -	\$ -		\$ 3.88	\$ -	\$ 3.88
Agency Admin Allocations	\$ 5,220.50	\$ -			\$ -	\$ 5,220.50
<b>Total Program Support</b>	\$ 5,220.50	\$ -	\$ 392.07	\$ 912.74	\$ -	\$ 6,525.31
<b>Total Administration and Program Support Expenditures</b>	\$ 5,220.50	\$ -	\$ 4,085.87	\$ 1,173.01	\$ -	\$ 10,479.38

Are UCAN DOCO and JOCO are combined.

May						June				
Avista	KLCAS	ACCESS	UCAN	CCNO	Total	Avista	KLCAS	ACCESS	UCAN	CCNO
\$ -	\$ -	\$ 393.89	\$ 181.56	\$ 0.60	\$ 576.05	\$ -	\$ -	\$ 702.29	\$ 553.74	\$ -
\$ -	\$ -	\$ 293.91	\$ 24.42	\$ 6.32	\$ 324.65	\$ -	\$ -	\$ 385.17	\$ 74.48	\$ -
\$ -	\$ -	\$ 627.09			\$ 627.09	\$ -	\$ -	\$ 377.07		\$ -
\$ -	\$ -				\$ -	\$ -	\$ -			\$ -
\$ -	\$ -		\$ 38.27		\$ 38.27	\$ -	\$ -		\$ 116.73	\$ -
\$ -	\$ -				\$ -	\$ -	\$ -			\$ -
\$ -	\$ -		\$ 2.49		\$ 2.49	\$ -	\$ -		\$ 7.59	\$ -
\$ -	\$ -				\$ -	\$ -	\$ -			\$ -
\$ -	\$ -				\$ -	\$ -	\$ -			\$ -
\$ -	\$ -		\$ 13.11		\$ 13.11	\$ -	\$ -		\$ 39.99	\$ -
\$ -	\$ -	\$ 2,611.57	\$ 0.42		\$ 2,611.99	\$ -	\$ -	\$ 4,598.63	\$ 1.27	\$ -
\$ -	\$ -	\$ 3,926.46	\$ 260.27	\$ 6.92	\$ 4,193.65	\$ -	\$ -	\$ 6,063.16	\$ 793.80	\$ -
\$ -	\$ -	\$ 706.67	\$ 749.65	\$ 2.78	\$ 1,459.10	\$ -	\$ -	\$ 720.63	\$ 2,286.44	\$ -
\$ -	\$ -		\$ 51.49	\$ 2.45	\$ 53.94	\$ -	\$ -		\$ 157.03	\$ -
\$ -	\$ -				\$ -	\$ -	\$ -			\$ -
\$ -	\$ -				\$ -	\$ -	\$ -			\$ -
\$ -	\$ -		\$ 107.72		\$ 107.72	\$ -	\$ -		\$ 328.54	\$ -
\$ -	\$ -				\$ -	\$ -	\$ -			\$ -
\$ -	\$ -				\$ -	\$ -	\$ -			\$ -
\$ -	\$ -				\$ -	\$ -	\$ -			\$ -
\$ -	\$ -		\$ 3.88		\$ 3.88	\$ -	\$ -		\$ 11.83	\$ -
\$ 3,022.19	\$ -				\$ 3,022.19	\$ 1,210.51	\$ -			\$ -
\$ 3,022.19	\$ -	\$ 706.67	\$ 912.74	\$ 5.23	\$ 4,646.83	\$ 1,210.51	\$ -	\$ 720.63	\$ 2,783.84	\$ -
\$ 3,022.19	\$ -	\$ 4,633.13	\$ 1,173.01	\$ 12.15	\$ 8,840.48	\$ 1,210.51	\$ -	\$ 6,783.79	\$ 3,577.64	\$ -

Total	Q3 Total
\$ 1,256.03	\$ 2,558.58
\$ 459.65	\$ 1,063.44
\$ 377.07	\$ 1,222.75
\$ -	\$ -
\$ 116.73	\$ 217.68
\$ -	\$ -
\$ 7.59	\$ 12.57
\$ -	\$ -
\$ -	\$ -
\$ 39.99	\$ 66.21
\$ 4,599.90	\$ 9,863.45
\$ 6,856.96	\$ 15,004.68

\$ 3,007.07	\$ 5,607.89
\$ 157.03	\$ 262.46
\$ -	\$ -
\$ -	\$ -
\$ 328.54	\$ 543.98
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ 11.83	\$ 19.59
\$ 1,210.51	\$ 9,453.20
\$ 4,714.98	\$ 15,887.12

\$ 11,571.94	\$ 30,891.80
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Administration	July					
	Avista	KLCAS	ACCESS	UCAN	CCNO	Total
Personnel Costs (Salary & Fringe)	\$ -	\$ -	\$ 537.68	\$ 254.18	\$ (6.01)	\$ 785.85
Space Costs	\$ -	\$ -	\$ 261.93	\$ 34.19	\$ (0.67)	\$ 295.45
Communications	\$ -	\$ -	\$ 300.71			\$ 300.71
Postage	\$ -	\$ -				\$ -
Office Supplies	\$ -	\$ -	\$ 6.59	\$ 53.58		\$ 60.17
Printing/Copying	\$ -	\$ -				\$ -
Mileage/Travel	\$ -	\$ -		\$ 3.49		\$ 3.49
Registration/Dues	\$ -	\$ -				\$ -
Training	\$ -	\$ -				\$ -
Professional Fees	\$ -	\$ -		\$ 18.36		\$ 18.36
General Expenses	\$ -	\$ -	\$ 2,278.15	\$ 0.58		\$ 2,278.73
<b>Total Administration</b>	\$ -	\$ -	\$ 3,385.06	\$ 364.38	\$ (6.68)	\$ 3,742.76
<b>Program Support</b>						
Personnel Costs (Salary & Fringe)	\$ -	\$ -	\$ 460.18	\$ 1,049.51	\$ (2.18)	\$ 1,507.51
Space Costs	\$ -	\$ -		\$ 72.08	\$ (1.24)	\$ 70.84
Communications	\$ -	\$ -				\$ -
Postage	\$ -	\$ -				\$ -
Office Supplies	\$ -	\$ -		\$ 150.81		\$ 150.81
Printing/Copying	\$ -	\$ -				\$ -
Mileage/Travel	\$ -	\$ -				\$ -
Professional Fees	\$ -	\$ -				\$ -
General Expenses	\$ -	\$ -		\$ 5.43		\$ 5.43
Agency Admin Allocations	\$ 976.85	\$ -				\$ 976.85
<b>Total Program Support</b>	\$ 976.85	\$ -	\$ 460.18	\$ 1,277.83	\$ (3.42)	\$ 2,711.44
<b>Total Administration and Program Support Expenditures</b>	\$ 976.85	\$ -	\$ 3,845.24	\$ 1,642.21	\$ (10.10)	\$ 6,454.20

Are UCAN DOCO and JOCO are combined.

August						September				
Avista	KLCAS	ACCESS	UCAN	CCNO	Total	Avista	KLCAS	ACCESS*	UCAN	CCNO
\$ -	\$ -	\$ 765.40	\$ 136.17	\$ -	\$ 901.57	\$ -	\$ -	\$ 500.54	\$ 54.47	\$ -
\$ -	\$ -	\$ 408.03	\$ 18.31	\$ -	\$ 426.34	\$ -	\$ -	\$ 268.29	\$ 7.33	\$ -
\$ -	\$ -	\$ 496.66		\$ -	\$ 496.66	\$ -	\$ -	\$ 276.11		\$ -
\$ -	\$ -			\$ -	\$ -	\$ -	\$ -			\$ -
\$ -	\$ -	\$ 22.71	\$ 28.70	\$ -	\$ 51.41	\$ -	\$ -	\$ 2.14	\$ 11.48	\$ -
\$ -	\$ -			\$ -	\$ -	\$ -	\$ -			\$ -
\$ -	\$ -		\$ 1.87	\$ -	\$ 1.87	\$ -	\$ -		\$ 0.75	\$ -
\$ -	\$ -			\$ -	\$ -	\$ -	\$ -			\$ -
\$ -	\$ -			\$ -	\$ -	\$ -	\$ -			\$ -
\$ -	\$ -		\$ 9.83	\$ -	\$ 9.83	\$ -	\$ -		\$ 3.93	\$ -
\$ -	\$ -	\$ 3,634.61	\$ 0.31	\$ -	\$ 3,634.92	\$ -	\$ -	\$ 3,888.70	\$ 0.13	\$ -
\$ -	\$ -	\$ 5,327.41	\$ 195.19	\$ -	\$ 5,522.60	\$ -	\$ -	\$ 4,935.78	\$ 78.09	\$ -
\$ -	\$ -	\$ 578.34	\$ 562.24	\$ -	\$ 1,140.58	\$ -	\$ -	\$ 326.05	\$ 224.90	\$ -
\$ -	\$ -		\$ 38.61	\$ -	\$ 38.61	\$ -	\$ -		\$ 15.45	\$ -
\$ -	\$ -			\$ -	\$ -	\$ -	\$ -			\$ -
\$ -	\$ -			\$ -	\$ -	\$ -	\$ -			\$ -
\$ -	\$ -		\$ 80.79	\$ -	\$ 80.79	\$ -	\$ -		\$ 32.32	\$ -
\$ -	\$ -			\$ -	\$ -	\$ -	\$ -			\$ -
\$ -	\$ -			\$ -	\$ -	\$ -	\$ -			\$ -
\$ -	\$ -			\$ -	\$ -	\$ -	\$ -			\$ -
\$ -	\$ -		\$ 2.91	\$ -	\$ 2.91	\$ -	\$ -		\$ 1.16	\$ -
\$ 1,971.35	\$ -			\$ -	\$ 1,971.35	\$ 1,187.64	\$ -			\$ -
\$ 1,971.35	\$ -	\$ 578.34	\$ 684.55	\$ -	\$ 3,234.24	\$ 1,187.64	\$ -	\$ 326.05	\$ 273.83	\$ -
\$ 1,971.35	\$ -	\$ 5,905.75	\$ 879.74	\$ -	\$ 8,756.84	\$ 1,187.64	\$ -	\$ 5,261.83	\$ 351.92	\$ -

\*Data for September not yet provided by A  
Data in RED provided by ACCESS Jan. 2024

Total	Q4 Total
\$ 555.01	\$ 2,242.43
\$ 275.62	\$ 997.41
\$ 276.11	\$ 1,073.48
\$ -	\$ -
\$ 13.62	\$ 125.20
\$ -	\$ -
\$ 0.75	\$ 6.11
\$ -	\$ -
\$ -	\$ -
\$ 3.93	\$ 32.12
\$ 3,888.83	\$ 9,802.48
\$ 5,013.87	\$ 14,279.23

\$ 550.95	\$ 3,199.04
\$ 15.45	\$ 124.90
\$ -	\$ -
\$ -	\$ -
\$ 32.32	\$ 263.92
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ 1.16	\$ 9.50
\$ 1,187.64	\$ 4,135.84
\$ 1,787.52	\$ 7,733.20

\$ 6,801.39	\$ 22,012.43
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ACCESS at the time of report submission



MED Enrollments	2022-2023 PY			
	10/2022 - 12/2022	1/2023 - 3/2023	4/2023 - 6/2023	7/2023 - 9/2023
OHCS*			560	756
AUTO	2,511	23	23	28
CSR	432	781	839	348
WEB	177	341	410	101
MAIL	8	7	114	8
Avista enrolled (excl. Auto)	617	1,129	1,923	457
<b>Total Avista Enrolled</b>	<b>3,128</b>	<b>1,152</b>	<b>1,946</b>	<b>485</b>
AGENCY	395	411	270	218
<b>Total Enrollments**</b>	<b>3,523</b>	<b>1,563</b>	<b>2,216</b>	<b>703</b>
<b>Total Active Participants**</b>	<b>3,387</b>	<b>4,467</b>	<b>5,706</b>	<b>5,969</b>

e.

a.

MED Billing	2022-2023 PY			
	10/2022 - 12/2022	1/2023 - 3/2023	4/2023 - 6/2023	7/2023 - 9/2023
Bills	5,309	10,968	14,899	17,440
Bill Total Pre-Discount	\$ 588,224	\$ 1,472,455	\$ 1,030,184	\$ 591,133
Discount for Income Tier 0-5%	\$ 9,771	\$ 51,673	\$ 46,812	\$ 27,383
Discount for Income Tier 6-20%	\$ 16,736	\$ 82,673	\$ 74,095	\$ 42,908
Discount for Income Tier 21-40%	\$ 13,351	\$ 73,385	\$ 69,618	\$ 40,039
Discount for Income Tier 41-60%	\$ 50,245	\$ 117,132	\$ 61,675	\$ 23,882
Discount Total	\$ 90,103	\$ 324,862	\$ 252,201	\$ 134,212
Bill Total Post-Discount	\$ 498,122	\$ 1,147,593	\$ 777,983	\$ 456,921

b.

Average Discount	2022-2023 PY			
	10/2022 - 12/2022	1/2023 - 3/2023	4/2023 - 6/2023	7/2023 - 9/2023
0-5%	\$ 63.86	\$ 114.57	\$ 43.40	\$ 20.64
6-20%	\$ 38.21	\$ 72.01	\$ 25.59	\$ 14.38
21-40%	\$ 20.89	\$ 32.13	\$ 13.21	\$ 5.95
41-60%	\$ 11.65	\$ 16.54	\$ 8.55	\$ 3.74
<b>Total</b>	<b>\$ 16.26</b>	<b>\$ 29.62</b>	<b>\$ 16.12</b>	<b>\$ 7.70</b>

c.

Enrollments by Agency	2022-2023 PY			
	10/2022 - 12/2022	1/2023 - 3/2023	4/2023 - 6/2023	7/2023 - 9/2023
ACCESS	260	183	140	128
CCNO	3	11	21	42
KLCAS	57	125	61	
UCAN DOCO	49	34	29	38
UCAN JOCO	26	58	19	10
<b>Total</b>	<b>395</b>	<b>411</b>	<b>270</b>	<b>218</b>

f.



<b>Total</b>
1,316
2,585
2,400
1,029
137
3,566
6,711
1,294
8,005

MED - "My Energy Discount" (LIRAP Bill Discount), formerly MER/My Energy Rate.

NOTE: Program Year (PY) for Avista's Low-Income Rate Assistance Program (LIRAP) is October 1, 2022 - September 30, 2023.

\* OHCS data includes both new customer enrollments as well as auto-enrolled customers whose enrollment information was updated based off of information provided by OHCS.

\*\* "Total Active Participants" each quarter are cumulative customer counts. It should also be noted that any differences between "Total Enrollments" and "Total Active Participants" can also be attributed to the following: 1) auto-enrolled participants that have contacted Avista or an Agency to update their attestation are counted again under total enrollments, but are still only considered one active participant; 2) participants who no longer have service with Avista; 3) participants who have been removed from the program because they no longer qualify.

<b>Total</b>
48,616
3,681,996
\$ 135,640
\$ 216,412
\$ 196,392
\$ 252,933
\$ 801,378
2,880,619

<b>Total</b>
\$ 47.44
\$ 32.01
\$ 13.59
\$ 10.21
\$ 16.41

<b>Total</b>
711
77
243
150
113
1,294



Discount Recipient by Income Tier	22-23 Progra							
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
<b>Douglas</b>								
0-5%	4	6	11	10	13	23	30	42
6-20%	14	17	30	33	35	58	71	90
21-40%	9	24	47	51	63	106	135	177
41-60%	3	318	398	327	308	389	387	385
<b>Total</b>	30	365	486	421	419	576	623	694
<b>Jackson</b>								
0-5%	20	17	34	45	70	92	106	128
6-20%	56	50	99	134	150	207	211	283
21-40%	23	102	190	248	299	433	455	598
41-60%	6	719	835	793	691	804	694	803
<b>Total</b>	105	888	1,158	1,220	1,210	1,536	1,466	1,812
<b>Josephine</b>								
0-5%	3	6	12	13	19	23	26	30
6-20%	17	13	28	43	52	76	91	102
21-40%	11	25	47	84	98	149	185	217
41-60%	5	142	376	376	321	350	353	349
<b>Total</b>	36	186	463	516	490	598	655	698
<b>Klamath</b>								
0-5%	12	11	13	24	45	66	76	95
6-20%	34	23	38	66	90	133	159	194
21-40%	19	44	73	133	193	288	354	447
41-60%	10	600	598	598	607	639	662	650
<b>Total</b>	75	678	722	821	935	1,126	1,251	1,386
<b>Union</b>								
0-5%	2	1	1	2	3	3	6	9
6-20%	7	4	8	16	23	32	39	41
21-40%	5	7	13	29	45	65	85	92
41-60%	1	2	300	299	293	288	284	286
<b>Total</b>	15	14	322	346	364	388	414	428
<b>Total</b>								
0-5%	41	41	71	94	150	207	244	304
6-20%	128	107	203	292	350	506	571	710
21-40%	67	202	370	545	698	1,041	1,214	1,531
41-60%	25	1,781	2,507	2,393	2,220	2,470	2,380	2,473
<b>Grand Total</b>	261	2,131	3,151	3,324	3,418	4,224	4,409	5,018

Numbers contained within this tab indicate "recipients" of the bill discount for the given mo only customers receiving a discount on their bill within the month noted are listed here.

m Year				
Jun	Jul	Aug	Sep	Total Bills Discounted
57	64	68	68	396
123	135	142	144	892
253	278	283	286	1,712
319	322	322	313	3,791
752	799	815	811	6,791
151	163	170	174	1,170
330	343	360	368	2,591
727	773	802	841	5,491
800	811	818	797	8,571
2,008	2,090	2,150	2,180	17,823
43	58	60	60	353
130	136	139	141	968
295	323	331	341	2,106
298	302	299	290	3,461
766	819	829	832	6,888
103	108	114	116	783
248	259	268	276	1,788
593	615	619	627	4,005
524	529	524	504	6,445
1,468	1,511	1,525	1,523	13,021
26	33	34	37	157
79	87	92	93	521
177	198	205	212	1,133
192	191	190	180	2,506
474	509	521	522	4,317
380	426	446	455	2,859
910	960	1,001	1,022	6,760
2,045	2,187	2,240	2,307	14,447
2,133	2,155	2,153	2,084	24,774
5,468	5,728	5,840	5,868	48,840

nth, not a comprehensive enrollee count. This means that

Monthly Benefit Recipients	22-23 Progra							
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
<b>Douglas</b>								
97417	2	1	14	17	18	20	21	23
97432	-	3	4	5	5	5	5	5
97442	-	7	8	8	-	8	8	8
97457	2	2	47	50	55	58	65	73
97462	-	10	12	10	11	11	11	12
97469	4	3	25	25	25	27	29	28
97470	10	145	158	142	146	189	195	221
97471	8	107	123	63	50	141	160	186
97479	2	31	42	46	51	55	60	64
97495	1	7	8	6	6	7	8	10
97496	1	44	45	49	52	55	61	64
<b>Total</b>	<b>30</b>	<b>360</b>	<b>486</b>	<b>421</b>	<b>419</b>	<b>576</b>	<b>623</b>	<b>694</b>
<b>Jackson</b>								
97501	44	211	414	444	380	569	460	671
97502	13	132	140	151	156	175	198	218
97503	5	69	76	83	88	96	102	117
97504	15	189	205	188	210	273	260	333
97520	5	49	105	117	127	146	156	167
97524	5	80	84	89	94	101	106	113
97525	1	33	35	37	38	41	42	40
97526	-	1	1	1	1	1	2	3
97527	-	5	7	7	8	9	8	8
97530	2	12	14	17	19	22	23	25
97535	6	31	32	35	37	38	42	43
97537	2	6	6	6	6	7	7	9
97539	-	2	3	5	4	5	6	8
97540	7	35	36	40	42	53	55	57
<b>Total</b>	<b>105</b>	<b>855</b>	<b>1,158</b>	<b>1,220</b>	<b>1,210</b>	<b>1,536</b>	<b>1,467</b>	<b>1,812</b>
<b>Josephine</b>								
97497	-	-	-	-	-	-		
97525	-	-	-	-	-	-		
97526	21	131	254	276	234	325	361	379
97527	14	33	188	218	231	246	266	286
97528	-	-	-	-	-	-		
97537	1	19	21	22	25	27	28	33
<b>Total</b>	<b>36</b>	<b>183</b>	<b>463</b>	<b>516</b>	<b>490</b>	<b>598</b>	<b>655</b>	<b>698</b>
<b>Klamath</b>								
97601	42	309	326	372	422	504	561	614
97603	32	346	375	429	492	599	665	743
97623	-	7	6	6	6	7	7	7
97627	1	9	9	9	10	11	13	14
97632	-	4	4	4	4	5	6	7
97634	-	1	2	1	1	1	1	1

<b>Total</b>	75	676	722	821	935	1,127	1,253	1,386
<b>Union</b>								
<b>97824</b>	-	-	3	4	6	6	6	6
<b>97827</b>	4	4	38	42	45	49	51	51
<b>97841</b>	-	-	4	4	4	4	4	4
<b>97850</b>	9	8	222	236	242	260	280	291
<b>97867</b>	-	-	18	18	20	21	21	21
<b>97876</b>	1	1	2	2	2	2	2	2
<b>97883</b>	1	1	35	40	45	46	50	53
<b>Total</b>	15	14	322	346	364	388	414	428
<b>Grand Total</b>	<b>261</b>	<b>2,088</b>	<b>3,151</b>	<b>3,324</b>	<b>3,418</b>	<b>4,225</b>	<b>4,412</b>	<b>5,018</b>

Numbers contained within this tab indicate "recipients" of the bill discount for the given month. Only customers receiving a discount on their bill within the month noted are listed here.

Note: Zip codes highlighted in red are those that are shared between counties.



m Year				
Jun	Jul	Aug	Sep	Total Bills Discounted
26	27	27	26	222
5	5	5	5	52
10	10	9	9	85
83	96	99	97	727
13	14	14	15	133
26	27	29	28	276
237	245	251	248	2,187
198	211	214	214	1,675
71	77	81	83	663
11	12	12	12	100
72	75	74	74	666
752	799	815	811	6,786
743	758	786	796	6,276
242	256	261	266	2,208
125	134	136	139	1,170
380	401	416	419	3,289
183	193	197	196	1,641
123	128	130	134	1,187
45	47	48	49	456
3	3	3	3	22
9	10	10	11	92
27	27	29	29	246
48	50	50	52	464
10	10	10	10	89
7	7	8	8	63
63	68	68	70	594
2,008	2,092	2,152	2,182	17,797
				-
1	1	1	1	4
417	447	451	448	3,744
314	338	345	351	2,830
				-
34	33	32	32	307
766	819	829	832	6,885
637	644	641	635	5,707
803	838	854	858	7,034
8	8	8	8	78
14	15	15	16	136
7	7	7	7	62
1	1	1	1	12

1,470	1,513	1,526	1,525	13,029
7	10	11	11	70
53	55	57	60	509
4	5	4	5	42
329	349	359	356	2,941
23	28	28	28	226
2	2	2	2	22
56	60	60	60	507
474	509	521	522	4,317
<b>5,470</b>	<b>5,732</b>	<b>5,843</b>	<b>5,872</b>	<b>48,814</b>

month, not a comprehensive enrollee count. This means that

Enrollment Method	Q1 (Oct. 2022 - Dec. 2022)						Q2 (Jan. 2023 - March 2)			
	Agency	Avista Phone	Avista Web	Avista Mail	Auto	Total	Agency	Avista Phone	Avista Web	Avista Mail
<b>Douglas</b>										
97417	2	4			13	19	2	4		
97432	1	1			2	4	1			
97442	-	2			6	8		1		
97457	3	3	2		42	50	9	10	2	
97462	2	1			9	12				
97469	3	4	1		18	26	1	4		
97470	13	18	2	1	129	163	10	31	11	
97471	15	17	3		93	128	6	18	4	
97479	3	8	6	1	26	44	2	8	5	
97495	-	1			7	8	1		1	
97496	7	2	1		40	50	2	11	3	
<b>Total</b>	49	61	15	2	385	512	34	87	26	-
<b>Jackson</b>										
97501	97	71	27	2	292	489	70	99	40	
97502	32	16	5	1	104	158	24	24	12	
97503	10	7	2	1	60	80	6	17	4	
97504	42	19	8		161	230	42	72	17	
97520	23	9	8		82	122	17	37	8	1
97524	20	6	3		61	90	11	10	4	
97525	6	3	1		27	37	4	10	1	
97526	-				1	1				
97527	3	1			3	7	1		1	
97530	6	2	2		7	17	1	4	2	
97535	9	7			22	38	1	5	2	
97537	2				4	6		2		
97539	-	1			2	3	1	2		
97540	10	3	3		25	41	5	14	5	
<b>Total</b>	260	145	59	4	851	1,319	183	296	96	1
<b>Josephine</b>										

<b>97497</b>	-	-	-	-	-	-	-				
<b>97525</b>	-	-	-	-	-	-	-				
<b>97526</b>	14	39	14	-	204	271	28	65	33	1	
<b>97527</b>	8	44	11	-	158	221	25	39	17		
<b>97528</b>	-	-	-	-	-	-					
<b>97537</b>	4	1	2	-	15	22	5	2	3		
<b>Total</b>	26	84	27	-	377	514	58	106	53	1	
<b>Klamath</b>											
<b>97601</b>	31	47	29	2	262	371	59	92	65		
<b>97603</b>	23	67	20		303	413	62	131	69	4	
<b>97623</b>	1				6	7		2			
<b>97627</b>	1		1		7	9	2	1	1		
<b>97632</b>	-	1			4	5	2	1			
<b>97634</b>	1				1	2					
<b>Total</b>	57	115	50	2	583	807	125	227	135	4	
<b>Union</b>											
<b>97824</b>	-		2	-	2	4		2			
<b>97827</b>	-	6	4	-	34	44	3	6	3		
<b>97841</b>	-			-	5	5					
<b>97850</b>	3	14	15	-	214	246	8	44	23	1	
<b>97867</b>	-	2		-	17	19		3	1		
<b>97876</b>	-	1		-	1	2		1			
<b>97883</b>	-	4	4	-	32	40		9	4		
<b>Total</b>	3	27	25	-	305	360	11	65	31	1	
<b>Grand Total</b>	<b>395</b>	<b>432</b>	<b>176</b>	<b>8</b>	<b>2,501</b>	<b>3,512</b>	<b>411</b>	<b>781</b>	<b>341</b>	<b>7</b>	

Note: Zip codes highlighted in red are those that are shared between counties.

2023)		Q3 (April 2023 - June 2023)						Q4 (July 2023)			
Auto	Total	OHCS Update	Agency	Avista Phone	Avista Web	Avista Mail	Auto	Total	OHCS Update	Agency	Avista Phone
	6	2	1	6	1	1		11	3	1	1
	1							-			1
	1	2		2		1		5	2		
	21	17	2	18	8	3		48	23	4	4
	-	5	1	3				9	6	1	1
	5	4		3	1			8	8	1	2
1	53	25	13	38	19	1		96	38	14	9
2	30	27	9	39	18	8	2	103	40	10	7
	15	7		9	4	6		26	13	5	6
	2	1		5	1	1		8	3	1	
	16	11	3	15	3	2		34	12	1	2
3	150	101	29	138	55	23	2	348	148	38	33
6	215	15	60	97	60	10	7	249	30	49	57
	60	10	15	37	22	12		96	13	18	15
1	28	6	5	25	11	4	1	52	10	12	8
	131	4	23	62	43	4	3	139	9	28	26
1	64	4	10	29	16	4		63	4	4	13
1	26	1	10	14	10	1		36	5	5	10
	15	4	3	4	1	1		13	6	2	3
	-				2			2	1		1
	2		1	1				2			2
1	8	1	1	3	1			6	1		2
	8	2	7	6	2	1		18	2	3	2
	2		1	1	2	1		5			
	3				1	1		2			1
1	25	1	4	5	4			14	2	7	4
11	587	48	140	284	175	39	11	697	83	128	144

	-							-			
	-		9		1			10			
	127	59		69	31	6	1	166	78	6	27
2	83	45	9	48	29	7	3	141	54	3	20
	-							-			
2	12		1	6	2	1		10		1	
4	222	104	19	123	63	14	4	327	132	10	47
1	217	81	28	86	41	11	4	251	92		40
1	267	73	32	153	57	20	1	336	95		62
	2	2		1				3	2		
1	5	3	1	1		1		6	4		1
	3			1		1		2			
	-	1						1	1		
3	494	160	61	242	98	33	5	599	194	-	103
	2	3	1	2				6	3		
1	13	13	2	5	3			23	18	4	5
	-	2		1				3	2	1	
	76	102	12	35	11	3	1	164	145	34	12
1	5	12	1	5				18	13		2
	1							-			
	13	16	5	4	5	2		32	21	3	2
2	110	148	21	52	19	5	1	245	202	42	21
<b>23</b>	<b>1,563</b>	<b>561</b>	<b>270</b>	<b>839</b>	<b>410</b>	<b>114</b>	<b>23</b>	<b>2,216</b>	<b>759</b>	<b>218</b>	<b>348</b>

23 - September 2023)

Avista Web	Avista Mail	Auto	Total	Grand Total
		1	6	42
			1	6
			2	16
1	1		33	152
1			9	30
			11	50
4	1	1	67	379
1	1	1	60	321
2			26	111
		1	5	23
2		1	18	118
11	3	5	238	1,248
15		2	153	1,106
4		2	52	366
2			32	192
4		1	68	568
4			25	274
		3	23	175
		1	12	77
			2	5
1			3	14
			3	34
			7	71
			-	13
			1	9
1			14	94
31	-	9	395	2,998

			-	-
			-	10
10			121	685
11	3	1	92	537
			-	-
2			3	47
23	3	1	216	1,279
13		5	150	989
15	1	8	181	1,197
			2	14
1			6	26
			-	10
			1	4
29	1	13	340	2,240
1			4	16
			27	107
			3	11
4	1		196	682
			15	57
			-	3
2			28	113
7	1	-	273	988
<b>101</b>	<b>8</b>	<b>28</b>	<b>1,462</b>	<b>8,753</b>



Monthly Benefit by Income Tier	22-23 Program Year						
	Oct	Nov	Dec	Jan	Feb	Mar	Apr
<b>Douglas</b>							
0-5%	\$ 24.51	\$ 444.13	\$ 1,160.87	\$ 976.53	\$ 1,399.18	\$ 2,429.98	\$ 2,172.65
6-20%	\$ 130.22	\$ 710.74	\$ 1,817.63	\$ 2,788.62	\$ 2,692.79	\$ 3,796.62	\$ 3,851.53
21-40%	\$ 68.67	\$ 571.78	\$ 1,407.94	\$ 1,739.33	\$ 2,060.59	\$ 3,754.35	\$ 3,372.85
41-60%	\$ 14.48	\$ 3,486.15	\$ 6,030.99	\$ 4,994.00	\$ 4,640.70	\$ 6,061.79	\$ 4,555.17
<b>Total</b>	\$ 237.88	\$ 5,212.80	\$ 10,417.43	\$ 10,498.48	\$ 10,793.26	\$ 16,042.74	\$ 13,952.20
<b>Jackson</b>							
0-5%	\$ 82.37	\$ 931.18	\$ 3,153.60	\$ 4,239.23	\$ 6,957.97	\$ 12,548.39	\$ 8,833.70
6-20%	\$ 216.82	\$ 1,563.77	\$ 5,988.77	\$ 7,990.95	\$ 8,025.38	\$ 15,169.40	\$ 11,711.20
21-40%	\$ 123.89	\$ 1,310.49	\$ 4,789.88	\$ 6,374.33	\$ 7,387.71	\$ 13,303.21	\$ 10,531.50
41-60%	\$ 31.58	\$ 7,025.97	\$ 13,866.63	\$ 14,137.50	\$ 11,185.16	\$ 15,678.52	\$ 9,736.54
<b>Total</b>	\$ 454.66	\$ 10,831.41	\$ 27,798.88	\$ 32,742.01	\$ 33,556.22	\$ 56,699.52	\$ 40,812.94
<b>Josephine</b>							
0-5%	\$ 42.63	\$ 335.28	\$ 889.68	\$ 1,512.05	\$ 1,737.66	\$ 2,202.82	\$ 1,675.69
6-20%	\$ 86.11	\$ 418.76	\$ 1,749.35	\$ 3,138.28	\$ 3,648.91	\$ 6,095.40	\$ 5,164.16
21-40%	\$ 35.86	\$ 354.85	\$ 1,420.07	\$ 2,791.35	\$ 3,076.49	\$ 5,218.20	\$ 4,419.61
41-60%	\$ 4.08	\$ 1,619.58	\$ 5,845.15	\$ 6,343.56	\$ 4,958.45	\$ 6,085.92	\$ 4,316.08
<b>Total</b>	\$ 168.68	\$ 2,728.47	\$ 9,904.25	\$ 13,785.24	\$ 13,421.51	\$ 19,602.34	\$ 15,575.54
<b>Klamath</b>							
0-5%	\$ 129.85	\$ 697.30	\$ 1,840.97	\$ 3,283.92	\$ 5,335.01	\$ 7,529.48	\$ 7,208.90
6-20%	\$ 23.24	\$ 687.64	\$ 2,970.47	\$ 5,956.24	\$ 6,811.66	\$ 10,570.66	\$ 10,144.87
21-40%	\$ 15.84	\$ 559.60	\$ 2,199.21	\$ 5,031.41	\$ 6,794.46	\$ 10,611.70	\$ 10,655.92
41-60%	\$ 8.07	\$ 3,496.22	\$ 6,052.75	\$ 8,603.76	\$ 8,960.95	\$ 10,694.84	\$ 9,295.12
<b>Total</b>	\$ 177.00	\$ 5,440.76	\$ 13,063.40	\$ 22,875.33	\$ 27,902.08	\$ 39,406.68	\$ 37,304.81
<b>Union</b>							
0-5%	\$ 12.69	\$ 12.69	\$ 13.55	\$ 256.45	\$ 687.92	\$ 576.61	\$ 848.55
6-20%		\$ 70.83	\$ 301.88	\$ 1,425.78	\$ 2,109.46	\$ 2,452.42	\$ 2,958.79
21-40%	\$ 29.91	\$ 115.13	\$ 347.54	\$ 1,334.37	\$ 1,660.57	\$ 2,246.87	\$ 2,577.62
41-60%		\$ 3.71	\$ 2,759.26	\$ 5,397.34	\$ 5,113.23	\$ 4,275.95	\$ 3,805.26
<b>Total</b>	\$ 42.60	\$ 202.36	\$ 3,422.23	\$ 8,413.94	\$ 9,571.18	\$ 9,551.85	\$ 10,190.22
<b>Total</b>							
0-5%	\$ 292.05	\$ 2,420.58	\$ 7,058.67	\$ 10,268.18	\$ 16,117.74	\$ 25,287.28	\$ 20,739.49

<b>6-20%</b>	\$ 456.39	\$ 3,451.74	\$ 12,828.10	\$ 21,299.87	\$ 23,288.20	\$ 38,084.50	\$ 33,830.55
<b>21-40%</b>	\$ 274.17	\$ 2,911.85	\$ 10,164.64	\$ 17,270.79	\$ 20,979.82	\$ 35,134.33	\$ 31,557.50
<b>41-60%</b>	\$ 58.21	\$ 15,631.63	\$ 34,554.78	\$ 39,476.16	\$ 34,858.49	\$ 42,797.02	\$ 31,708.17
<b>Total</b>	\$ 1,080.82	\$ 24,415.80	\$ 64,606.19	\$ 88,315.00	\$ 95,244.25	\$ 141,303.13	\$ 117,835.71
<b>Grand Total</b>	\$ 1,080.82	\$ 24,415.80	\$ 64,606.19	\$ 88,315.00	\$ 95,244.25	\$ 141,303.13	\$ 117,835.71

May	Jun	Jul	Aug	Sep	Total
\$ 1,331.75	\$ 1,029.45	\$ 824.73	\$ 928.72	\$ 896.37	\$ 13,618.87
\$ 2,921.67	\$ 2,245.35	\$ 1,952.16	\$ 2,233.90	\$ 1,869.15	\$ 27,010.38
\$ 2,303.75	\$ 1,679.64	\$ 1,631.79	\$ 1,735.92	\$ 1,668.63	\$ 21,995.24
\$ 2,588.75	\$ 1,303.30	\$ 1,126.08	\$ 1,224.82	\$ 1,125.46	\$ 37,151.69
\$ 9,145.92	\$ 6,257.74	\$ 5,534.76	\$ 6,123.36	\$ 5,559.61	\$ 99,776.18
<b>0</b>	<b>0</b>				
\$ 7,670.56	\$ 5,286.15	\$ 4,204.46	\$ 4,691.61	\$ 4,209.08	\$ 62,808.30
\$ 9,548.60	\$ 6,834.39	\$ 5,344.76	\$ 6,153.10	\$ 5,889.48	\$ 84,436.62
\$ 8,833.16	\$ 5,849.70	\$ 5,009.45	\$ 5,414.00	\$ 5,236.54	\$ 74,163.86
\$ 7,303.30	\$ 3,956.09	\$ 3,278.54	\$ 3,447.79	\$ 3,197.32	\$ 92,844.94
\$ 33,355.62	\$ 21,926.33	\$ 17,837.21	\$ 19,706.50	\$ 18,532.42	\$ 314,253.72
<b>0</b>	<b>0</b>				
\$ 1,396.39	\$ 1,109.77	\$ 1,156.27	\$ 966.51	\$ 1,133.21	\$ 14,157.96
\$ 2,844.83	\$ 2,002.52	\$ 1,753.79	\$ 1,770.15	\$ 2,097.51	\$ 30,769.77
\$ 2,743.88	\$ 2,128.12	\$ 1,943.64	\$ 1,796.48	\$ 2,150.23	\$ 28,078.78
\$ 2,215.19	\$ 1,316.40	\$ 1,084.50	\$ 970.47	\$ 1,059.26	\$ 35,818.64
\$ 9,200.29	\$ 6,556.81	\$ 5,938.20	\$ 5,503.61	\$ 6,440.21	\$ 108,825.15
<b>0</b>	<b>0</b>				
\$ 5,164.97	\$ 2,082.48	\$ 2,415.96	\$ 2,140.87	\$ 2,507.85	\$ 40,337.56
\$ 6,926.75	\$ 3,238.33	\$ 3,501.17	\$ 3,111.44	\$ 3,768.98	\$ 57,711.45
\$ 7,798.09	\$ 3,514.56	\$ 3,688.94	\$ 3,082.37	\$ 3,590.38	\$ 57,542.48
\$ 5,368.98	\$ 1,918.18	\$ 1,930.49	\$ 1,540.49	\$ 1,724.23	\$ 59,594.08
\$ 25,258.79	\$ 10,753.55	\$ 11,536.56	\$ 9,875.17	\$ 11,591.44	\$ 215,185.57
<b>0</b>	<b>0</b>				
\$ 671.42	\$ 330.02	\$ 384.84	\$ 428.89	\$ 494.02	\$ 4,717.65
\$ 2,041.77	\$ 1,660.73	\$ 1,034.17	\$ 1,371.65	\$ 1,056.47	\$ 16,483.95
\$ 1,787.58	\$ 1,422.33	\$ 1,038.84	\$ 1,112.66	\$ 938.71	\$ 14,612.13
\$ 2,753.42	\$ 1,242.74	\$ 754.16	\$ 810.22	\$ 608.22	\$ 27,523.51
\$ 7,254.19	\$ 4,655.82	\$ 3,212.01	\$ 3,723.42	\$ 3,097.42	\$ 63,337.24
<b>0</b>	<b>0</b>				
\$ 16,235.09	\$ 9,837.87	\$ 8,986.26	\$ 9,156.60	\$ 9,240.53	\$ 135,640.34

\$ 24,283.62	\$ 15,981.32	\$ 13,586.05	\$ 14,640.24	\$ 14,681.59	\$ 216,412.17
\$ 23,466.46	\$ 14,594.35	\$ 13,312.66	\$ 13,141.43	\$ 13,584.49	\$ 196,392.49
\$ 20,229.64	\$ 9,736.71	\$ 8,173.77	\$ 7,993.79	\$ 7,714.49	\$ 252,932.86
\$ 84,214.81	\$ 50,150.25	\$ 44,058.74	\$ 44,932.06	\$ 45,221.10	\$ 801,377.86
<b>\$ 84,214.81</b>	<b>\$ 50,150.25</b>	<b>\$ 44,058.74</b>	<b>\$ 44,932.06</b>	<b>\$ 45,221.10</b>	<b>\$ 801,377.86</b>

Monthly Benefit Total					
	Oct	Nov	Dec	Jan	Feb
<b>Douglas</b>					
97417	\$ 46.82		\$ 314.99	\$ 435.32	\$ 373.72
97432		\$ 54.63	\$ 207.45	\$ 213.41	\$ 215.93
97442		\$ 159.18	\$ 237.84	\$ 194.53	\$ -
97457	\$ 22.03		\$ 655.47	\$ 1,099.96	\$ 1,321.15
97462		\$ 191.82	\$ 333.59	\$ 328.01	\$ 290.83
97469	\$ 39.96		\$ 503.82	\$ 912.23	\$ 573.13
97470	\$ 74.10	\$ 2,313.28	\$ 3,791.45	\$ 3,262.24	\$ 3,659.86
97471	\$ 50.72	\$ 1,192.42	\$ 2,233.28	\$ 1,493.14	\$ 1,015.05
97479	\$ 4.25	\$ 517.70	\$ 945.90	\$ 1,215.97	\$ 1,597.85
97495		\$ 65.49	\$ 121.56	\$ 74.16	\$ 192.68
97496		\$ 613.62	\$ 1,114.46	\$ 1,306.25	\$ 1,553.06
<b>Total</b>	\$ 237.88	\$ 5,108.14	\$ 10,459.81	\$ 10,535.22	\$ 10,793.26
<b>Jackson</b>					
97501	\$ 289.94	\$ 3,499.54	\$ 10,457.31	\$ 13,851.51	\$ 12,206.52
97502	\$ 4.91	\$ 1,699.91	\$ 3,173.16	\$ 3,590.04	\$ 3,629.47
97503	\$ 29.69	\$ 711.65	\$ 1,677.30	\$ 1,740.90	\$ 2,062.62
97504	\$ 2.71	\$ 1,725.16	\$ 4,913.27	\$ 5,556.82	\$ 7,047.99
97520		\$ 420.90	\$ 2,181.88	\$ 2,681.85	\$ 2,687.70
97524	\$ 28.90	\$ 919.47	\$ 1,898.06	\$ 1,824.05	\$ 1,946.83
97525	\$ 29.10	\$ 558.48	\$ 897.17	\$ 893.65	\$ 1,181.73
97526		\$ 22.17	\$ 35.46	\$ 31.62	\$ 30.76
97527		\$ 72.98	\$ 186.93	\$ 130.99	\$ 218.86
97530	\$ 6.05	\$ 166.30	\$ 602.27	\$ 497.69	\$ 499.46
97535	\$ 12.80	\$ 406.80	\$ 831.65	\$ 832.70	\$ 823.92
97537		\$ 73.81	\$ 93.02	\$ 117.36	\$ 120.12
97539		\$ 23.48	\$ 64.95	\$ 210.67	\$ 198.63
97540	\$ 50.56	\$ 360.52	\$ 813.69	\$ 791.43	\$ 901.61
<b>Total</b>	\$ 454.66	\$ 10,661.17	\$ 27,826.12	\$ 32,751.28	\$ 33,556.22
<b>Josephine</b>					
97497			\$ -	\$ -	\$ -
97525			\$ -	\$ -	\$ -
97526	\$ 141.78	\$ 1,927.09	\$ 5,548.77	\$ 6,438.35	\$ 5,828.45
97527	\$ 16.67	\$ 508.09	\$ 3,946.99	\$ 6,847.06	\$ 6,939.22
97528			\$ -	\$ -	\$ -
97537	\$ 10.23	\$ 293.29	\$ 590.21	\$ 643.17	\$ 653.84
<b>Total</b>	\$ 168.68	\$ 2,728.47	\$ 10,085.97	\$ 13,928.58	\$ 13,421.51
<b>Klamath</b>					
97601	\$ 62.51	\$ 2,144.58	\$ 5,694.83	\$ 9,976.34	\$ 11,310.45
97603	\$ 80.48	\$ 3,092.11	\$ 6,852.04	\$ 12,289.37	\$ 16,010.17
97623		\$ 15.43	\$ 13.85	\$ 41.75	\$ 52.76
97627	\$ 34.01	\$ 183.99	\$ 414.70	\$ 496.94	\$ 468.76
97632		\$ 12.72	\$ 42.75	\$ 73.60	\$ 59.94
97634			\$ 45.23	\$ -	\$ -

<b>Total</b>	\$ 177.00	\$ 5,448.83	\$ 13,063.40	\$ 22,878.00	\$ 27,902.08
<b>Union</b>					
<b>97824</b>			\$ 20.52	\$ 50.51	\$ 59.48
<b>97827</b>		\$ 76.28	\$ 426.59	\$ 1,019.48	\$ 1,458.72
<b>97841</b>			\$ 140.93	\$ 174.69	\$ 171.30
<b>97850</b>	\$ 42.60	\$ 56.21	\$ 1,899.61	\$ 5,359.56	\$ 5,399.77
<b>97867</b>			\$ 206.32	\$ 408.97	\$ 555.87
<b>97876</b>		\$ 27.27	\$ 139.85	\$ 195.89	\$ 168.84
<b>97883</b>			\$ 588.41	\$ 1,204.84	\$ 1,757.20
<b>Total</b>	\$ 42.60	\$ 159.76	\$ 3,422.23	\$ 8,413.94	\$ 9,571.18
<b>Grand Total</b>	\$ 1,080.82	\$ 24,106.37	\$ 64,857.53	\$ 88,507.02	\$ 95,244.25

Note: Zip codes highlighted in red are those that are shared between counties.

**22-23 Program Year**

<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>
\$ 433.85	\$ 410.14	\$ 312.61	\$ 234.98	\$ 195.03	\$ 195.03	\$ 168.35
\$ 208.23	\$ 176.63	\$ 76.37	\$ 52.20	\$ 33.04	\$ 33.04	\$ 35.19
\$ 494.27	\$ 168.20	\$ 76.33	\$ 63.63	\$ 45.65	\$ 45.65	\$ 51.04
\$ 1,322.42	\$ 1,467.71	\$ 1,394.61	\$ 1,061.33	\$ 889.12	\$ 889.12	\$ 579.83
\$ 263.76	\$ 203.70	\$ 98.57	\$ 123.16	\$ 103.83	\$ 103.83	\$ 144.33
\$ 606.16	\$ 620.52	\$ 433.01	\$ 167.99	\$ 153.59	\$ 153.59	\$ 122.22
\$ 5,267.30	\$ 4,909.67	\$ 2,924.94	\$ 1,928.97	\$ 1,617.88	\$ 1,617.88	\$ 1,703.38
\$ 3,753.44	\$ 3,029.12	\$ 2,548.74	\$ 1,508.24	\$ 1,377.07	\$ 1,377.07	\$ 1,498.41
\$ 1,627.18	\$ 1,147.74	\$ 516.32	\$ 518.81	\$ 566.19	\$ 566.19	\$ 662.05
\$ 205.89	\$ 258.49	\$ 105.23	\$ 82.98	\$ 84.53	\$ 84.53	\$ 97.76
\$ 1,893.19	\$ 1,599.77	\$ 659.19	\$ 564.35	\$ 508.98	\$ 508.98	\$ 548.24
\$ 16,075.69	\$ 13,991.69	\$ 9,145.92	\$ 6,306.64	\$ 5,574.91	\$ 5,574.91	\$ 5,610.80
\$ 25,458.49	\$ 14,431.24	\$ 15,490.61	\$ 10,097.01	\$ 6,315.74	6315.74	\$ 6,663.52
\$ 4,998.51	\$ 4,861.97	\$ 2,664.26	\$ 1,885.58	\$ 2,048.96	2048.96	\$ 2,091.14
\$ 2,386.06	\$ 2,043.25	\$ 1,426.66	\$ 1,277.41	\$ 1,234.48	1234.48	\$ 1,258.34
\$ 11,605.27	\$ 8,858.08	\$ 7,555.38	\$ 3,976.72	\$ 3,922.54	3922.54	\$ 4,101.37
\$ 4,745.41	\$ 4,146.23	\$ 2,828.66	\$ 1,837.06	\$ 1,687.81	1687.81	\$ 1,538.44
\$ 2,431.16	\$ 2,256.56	\$ 1,239.68	\$ 1,145.67	\$ 1,143.60	1143.6	\$ 1,212.89
\$ 1,328.44	\$ 950.80	\$ 355.42	\$ 430.06	\$ 363.05	363.05	\$ 393.18
\$ 30.46	\$ 42.68	\$ 50.81	\$ 30.70	\$ 29.19	29.19	\$ 37.04
\$ 243.12	\$ 185.74	\$ 121.32	\$ 128.63	\$ 113.94	113.94	\$ 125.30
\$ 660.18	\$ 541.39	\$ 262.61	\$ 172.24	\$ 137.09	137.09	\$ 146.79
\$ 918.79	\$ 888.61	\$ 448.85	\$ 357.45	\$ 350.78	350.78	\$ 421.13
\$ 146.52	\$ 135.91	\$ 62.77	\$ 54.62	\$ 52.75	52.75	\$ 51.58
\$ 245.71	\$ 203.68	\$ 103.61	\$ 110.30	\$ 49.24	49.24	\$ 66.48
\$ 1,533.41	\$ 1,365.95	\$ 744.98	\$ 491.40	\$ 452.87	452.87	\$ 476.27
\$ 56,731.53	\$ 40,912.09	\$ 33,355.62	\$ 21,994.85	\$ 17,902.04	\$ 17,902.04	\$ 18,583.47
\$ -						
\$ -			\$ 5.81	\$ 5.43	\$ 4.99	\$ 5.42
\$ 11,343.56	\$ 7,832.59	\$ 4,259.57	\$ 3,113.81	\$ 2,772.72	\$ 2,630.78	\$ 3,074.35
\$ 7,464.01	\$ 6,991.22	\$ 4,593.67	\$ 3,188.99	\$ 2,906.96	\$ 2,638.44	\$ 3,142.56
\$ -						
\$ 809.36	\$ 763.33	\$ 347.05	\$ 310.35	\$ 309.08	\$ 274.25	\$ 283.49
\$ 19,616.93	\$ 15,587.14	\$ 9,200.29	\$ 6,618.96	\$ 5,994.19	\$ 5,548.46	\$ 6,505.82
\$ 16,898.45	\$ 17,181.12	\$ 11,080.97	\$ 4,572.35	\$ 4,742.96	\$ 4,742.96	\$ 4,497.22
\$ 21,829.75	\$ 19,285.63	\$ 13,543.48	\$ 5,969.96	\$ 6,566.59	\$ 6,566.59	\$ 6,914.01
\$ 101.28	\$ 80.77	\$ 56.86	\$ 25.20	\$ 29.39	\$ 29.39	\$ 34.30
\$ 498.27	\$ 600.30	\$ 386.65	\$ 151.55	\$ 165.38	\$ 165.38	\$ 148.68
\$ 136.51	\$ 270.48	\$ 190.83	\$ 73.64	\$ 75.97	\$ 75.97	\$ 56.69
\$ -	\$ -	\$ -		\$ -	\$ -	\$ -

\$ 39,464.26	\$ 37,418.30	\$ 25,258.79	\$ 10,792.70	\$ 11,580.29	\$ 11,580.29	\$ 11,650.90
\$ 56.98	\$ 189.88	\$ 114.52	\$ 53.68	\$ 38.04	\$ 38.04	\$ 23.96
\$ 1,338.36	\$ 1,522.26	\$ 879.41	\$ 421.05	\$ 320.00	\$ 320.00	\$ 353.71
\$ 146.56	\$ 151.33	\$ 101.92	\$ 36.86	\$ 35.52	\$ 35.52	\$ 49.73
\$ 6,022.78	\$ 6,340.88	\$ 4,737.88	\$ 3,533.10	\$ 2,279.84	\$ 2,279.84	\$ 2,209.61
\$ 497.70	\$ 501.66	\$ 334.77	\$ 138.19	\$ 138.85	\$ 138.85	\$ 116.40
\$ 142.54	\$ 114.94	\$ 79.94	\$ 31.06	\$ 22.48	\$ 22.48	\$ 11.71
\$ 1,388.04	\$ 1,369.27	\$ 1,005.75	\$ 447.35	\$ 382.75	\$ 382.75	\$ 337.48
\$ 9,592.96	\$ 10,190.22	\$ 7,254.19	\$ 4,661.29	\$ 3,217.48	\$ 3,217.48	\$ 3,102.60
<b>\$ 141,481.37</b>	<b>\$ 118,099.44</b>	<b>\$ 84,214.81</b>	<b>\$ 50,374.44</b>	<b>\$ 44,268.91</b>	<b>\$ 43,823.18</b>	<b>\$ 45,453.59</b>



<b>Total</b>	
\$	3,120.84
\$	1,306.12
\$	1,536.32
\$	10,702.75
\$	2,185.43
\$	4,286.22
\$	33,070.95
\$	21,076.70
\$	9,886.15
\$	1,373.30
\$	10,870.09
\$	99,414.87
\$	125,077.17
\$	32,696.87
\$	17,082.84
\$	63,187.85
\$	26,443.75
\$	17,190.47
\$	7,744.13
\$	370.08
\$	1,641.75
\$	3,829.16
\$	6,644.26
\$	961.21
\$	1,325.99
\$	8,435.56
\$	312,631.09
\$	-
\$	21.65
\$	54,911.82
\$	49,183.88
\$	-
\$	5,287.65
\$	109,405.00
\$	92,904.74
\$	119,000.18
\$	480.98
\$	3,714.61
\$	1,069.10
\$	45.23

\$ 217,214.84
\$ 645.61
\$ 8,135.86
\$ 1,044.36
\$ 40,161.68
\$ 3,037.58
\$ 957.00
\$ 8,863.84
\$ 62,845.93
<b>\$ 801,511.73</b>

Average Monthly Benefit	22-23 Program Year								
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>Douglas</b>									
0-5%	\$ 6.13	\$ 74.02	\$ 105.53	\$ 97.65	\$ 107.63	\$ 105.65	\$ 72.42	\$ 31.71	\$ 18.06
6-20%	\$ 9.30	\$ 41.81	\$ 60.59	\$ 84.50	\$ 76.94	\$ 65.46	\$ 54.25	\$ 32.46	\$ 18.25
21-40%	\$ 7.63	\$ 23.82	\$ 29.96	\$ 34.10	\$ 32.71	\$ 35.42	\$ 24.98	\$ 13.02	\$ 6.64
41-60%	\$ 4.83	\$ 10.96	\$ 15.15	\$ 15.27	\$ 15.07	\$ 15.58	\$ 11.77	\$ 6.72	\$ 4.09
<b>Total</b>	\$ 7.93	\$ 14.28	\$ 21.44	\$ 24.94	\$ 25.76	\$ 27.85	\$ 22.40	\$ 13.18	\$ 8.32
<b>Jackson</b>									
0-5%	\$ 4.12	\$ 54.78	\$ 92.75	\$ 94.21	\$ 99.40	\$ 136.40	\$ 83.34	\$ 59.93	\$ 35.01
6-20%	\$ 3.87	\$ 31.28	\$ 60.49	\$ 59.63	\$ 53.50	\$ 73.28	\$ 55.50	\$ 33.74	\$ 20.71
21-40%	\$ 5.39	\$ 12.85	\$ 25.21	\$ 25.70	\$ 24.71	\$ 30.72	\$ 23.15	\$ 14.77	\$ 8.05
41-60%	\$ 5.26	\$ 9.77	\$ 16.61	\$ 17.83	\$ 16.19	\$ 19.50	\$ 14.03	\$ 9.10	\$ 4.95
<b>Total</b>	\$ 4.33	\$ 12.20	\$ 24.01	\$ 26.84	\$ 27.73	\$ 36.91	\$ 27.84	\$ 18.41	\$ 10.92
<b>Josephine</b>									
0-5%	\$ 14.21	\$ 55.88	\$ 74.14	\$ 116.31	\$ 91.46	\$ 95.77	\$ 64.45	\$ 46.55	\$ 25.81
6-20%	\$ 5.07	\$ 32.21	\$ 62.48	\$ 72.98	\$ 70.17	\$ 80.20	\$ 56.75	\$ 27.89	\$ 15.40
21-40%	\$ 3.26	\$ 14.19	\$ 30.21	\$ 33.23	\$ 31.39	\$ 35.02	\$ 23.89	\$ 12.64	\$ 7.21
41-60%	\$ 0.82	\$ 11.41	\$ 15.55	\$ 16.87	\$ 15.45	\$ 17.39	\$ 12.23	\$ 6.35	\$ 4.42
<b>Total</b>	\$ 4.69	\$ 14.67	\$ 21.39	\$ 26.72	\$ 27.39	\$ 32.78	\$ 23.78	\$ 13.18	\$ 8.56
<b>Klamath</b>									
0-5%	\$ 10.82	\$ 63.39	\$ 141.61	\$ 136.83	\$ 118.56	\$ 114.08	\$ 94.85	\$ 54.37	\$ 20.22
6-20%	\$ 0.68	\$ 29.90	\$ 78.17	\$ 90.25	\$ 75.69	\$ 79.48	\$ 63.80	\$ 35.70	\$ 13.06
21-40%	\$ 0.83	\$ 12.72	\$ 30.13	\$ 37.83	\$ 35.20	\$ 36.85	\$ 30.10	\$ 17.45	\$ 5.93
41-60%	\$ 0.81	\$ 5.83	\$ 10.12	\$ 14.39	\$ 14.76	\$ 16.74	\$ 14.04	\$ 8.26	\$ 3.66
<b>Total</b>	\$ 2.36	\$ 8.02	\$ 18.09	\$ 27.86	\$ 29.84	\$ 35.00	\$ 29.82	\$ 18.22	\$ 7.33
<b>Union</b>									
0-5%	\$ 6.35	\$ 12.69	\$ 13.55	\$ 128.23	\$ 229.31	\$ 192.20	\$ 141.43	\$ 74.60	\$ 12.69
6-20%	\$ -	\$ 17.71	\$ 37.74	\$ 89.11	\$ 91.72	\$ 76.64	\$ 75.87	\$ 49.80	\$ 21.02
21-40%	\$ 5.98	\$ 16.45	\$ 26.73	\$ 46.01	\$ 36.90	\$ 34.57	\$ 30.32	\$ 19.43	\$ 8.04
41-60%	\$ -	\$ 1.86	\$ 9.20	\$ 18.05	\$ 17.45	\$ 14.85	\$ 13.40	\$ 9.63	\$ 6.47
<b>Total</b>	\$ 2.84	\$ 14.45	\$ 10.63	\$ 24.32	\$ 26.29	\$ 24.62	\$ 24.61	\$ 16.95	\$ 9.82
<b>Total</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>						
<b>0-5% SMI</b>	\$ 7.12	\$ 59.04	\$ 99.42	\$ 109.24	\$ 107.45	\$ 122.16	\$ 85.00	\$ 53.40	\$ 25.89

<b>6-20% SMI</b>	\$ 3.57	\$ 32.26	\$ 63.19	\$ 72.94	\$ 66.54	\$ 75.27	\$ 59.25	\$ 34.20	\$ 17.56
<b>21-40% SMI</b>	\$ 4.09	\$ 14.42	\$ 27.47	\$ 31.69	\$ 30.06	\$ 33.75	\$ 25.99	\$ 15.33	\$ 7.14
<b>41-60% SMI</b>	\$ 2.33	\$ 8.78	\$ 13.78	\$ 16.50	\$ 15.70	\$ 17.33	\$ 13.32	\$ 8.18	\$ 4.56
<b>Total</b>	\$ 4.14	\$ 11.46	\$ 20.50	\$ 26.57	\$ 27.87	\$ 33.45	\$ 26.73	\$ 16.78	\$ 9.17
<b>Grand Total</b>	\$ 4.14	\$ 11.46	\$ 20.50	\$ 26.57	\$ 27.87	\$ 33.45	\$ 26.73	\$ 16.78	\$ 9.17

Jul	Aug	Sep	Total
\$ 12.89	\$ 13.66	\$ 13.18	\$ 34.39
\$ 14.46	\$ 15.73	\$ 12.98	\$ 30.28
\$ 5.87	\$ 6.13	\$ 5.83	\$ 12.85
\$ 3.50	\$ 3.80	\$ 3.60	\$ 9.80
\$ 6.93	\$ 7.51	\$ 6.86	\$ 14.69
\$ 25.79	\$ 27.60	\$ 24.19	\$ 53.68
\$ 15.58	\$ 17.09	\$ 16.00	\$ 32.59
\$ 6.48	\$ 6.75	\$ 6.23	\$ 13.51
\$ 4.04	\$ 4.21	\$ 4.01	\$ 10.83
\$ 8.53	\$ 9.17	\$ 8.50	\$ 17.63
\$ 19.94	\$ 16.11	\$ 18.89	\$ 40.11
\$ 12.90	\$ 12.73	\$ 14.88	\$ 31.79
\$ 6.02	\$ 5.43	\$ 6.31	\$ 13.33
\$ 3.59	\$ 3.25	\$ 3.65	\$ 10.35
\$ 7.25	\$ 6.64	\$ 7.74	\$ 15.80
\$ 22.37	\$ 18.78	\$ 21.62	\$ 51.52
\$ 13.52	\$ 11.61	\$ 13.66	\$ 32.28
\$ 6.00	\$ 4.98	\$ 5.73	\$ 14.37
\$ 3.65	\$ 2.94	\$ 3.42	\$ 9.25
\$ 7.64	\$ 6.48	\$ 7.61	\$ 16.53
\$ 11.66	\$ 12.61	\$ 13.35	\$ 30.05
\$ 11.89	\$ 14.91	\$ 11.36	\$ 31.64
\$ 5.25	\$ 5.43	\$ 4.43	\$ 12.90
\$ 3.95	\$ 4.26	\$ 3.38	\$ 10.98
\$ 6.31	\$ 7.15	\$ 5.93	\$ 14.67
\$ 21.09	\$ 20.53	\$ 20.31	\$ 47.44

\$ 14.15	\$ 14.63	\$ 14.37	\$ 32.01
\$ 6.09	\$ 5.87	\$ 5.89	\$ 13.59
\$ 3.79	\$ 3.71	\$ 3.70	\$ 10.21
\$ 7.69	\$ 7.69	\$ 7.71	\$ 16.41
<b>\$ 7.69</b>	<b>\$ 7.69</b>	<b>\$ 7.71</b>	<b>\$ 16.41</b>

Average Monthly Benefit	22-23					
	Oct	Nov	Dec	Jan	Feb	Mar
<b>Douglas</b>						
97417	\$ 23.41	\$ -	\$ 22.50	\$ 25.61	\$ 20.76	\$ 21.69
97432		\$ 18.21	\$ 51.86	\$ 42.68	\$ 43.19	\$ 41.65
97442		\$ 22.74	\$ 29.73	\$ 24.32		\$ 61.78
97457	\$ 11.02	\$ -	\$ 13.95	\$ 22.00	\$ 24.02	\$ 22.80
97462		\$ 19.18	\$ 27.80	\$ 32.80	\$ 26.44	\$ 23.98
97469	\$ 9.99	\$ -	\$ 20.15	\$ 36.49	\$ 22.93	\$ 22.45
97470	\$ 7.41	\$ 15.95	\$ 24.00	\$ 22.97	\$ 25.07	\$ 27.87
97471	\$ 6.34	\$ 11.14	\$ 18.16	\$ 23.70	\$ 20.30	\$ 26.62
97479	\$ 2.13	\$ 16.70	\$ 22.52	\$ 26.43	\$ 31.33	\$ 29.59
97495	\$ -	\$ 9.36	\$ 15.20	\$ 12.36	\$ 32.11	\$ 29.41
97496	\$ -	\$ 13.95	\$ 24.77	\$ 26.66	\$ 29.87	\$ 34.42
<b>Total</b>	\$ 7.93	\$ 14.19	\$ 21.52	\$ 25.02	\$ 25.76	\$ 27.91
<b>Jackson</b>						
97501	\$ 6.59	\$ 16.59	\$ 25.26	\$ 31.20	\$ 32.12	\$ 44.74
97502	\$ 0.38	\$ 12.88	\$ 22.67	\$ 23.78	\$ 23.27	\$ 28.56
97503	\$ 5.94	\$ 10.31	\$ 22.07	\$ 20.97	\$ 23.44	\$ 24.85
97504	\$ 0.18	\$ 9.13	\$ 23.97	\$ 29.56	\$ 33.56	\$ 42.51
97520	\$ -	\$ 8.59	\$ 20.78	\$ 22.92	\$ 21.16	\$ 32.50
97524	\$ 5.78	\$ 11.49	\$ 22.60	\$ 20.49	\$ 20.71	\$ 24.07
97525	\$ 29.10	\$ 16.92	\$ 25.63	\$ 24.15	\$ 31.10	\$ 32.40
97526		\$ 22.17	\$ 35.46	\$ 31.62	\$ 30.76	\$ 30.46
97527		\$ 14.60	\$ 26.70	\$ 18.71	\$ 27.36	\$ 27.01
97530	\$ 3.03	\$ 13.86	\$ 43.02	\$ 29.28	\$ 26.29	\$ 30.01
97535	\$ 2.13	\$ 13.12	\$ 25.99	\$ 23.79	\$ 22.27	\$ 24.18
97537	\$ -	\$ 12.30	\$ 15.50	\$ 19.56	\$ 20.02	\$ 20.93
97539		\$ 11.74	\$ 21.65	\$ 42.13	\$ 49.66	\$ 49.14
97540	\$ 7.22	\$ 10.30	\$ 22.60	\$ 19.79	\$ 21.47	\$ 28.93
<b>Total</b>	\$ 4.33	\$ 12.47	\$ 24.03	\$ 26.85	\$ 27.73	\$ 36.93
<b>Josephine</b>						
97497						
97525						
97526	\$ 6.75	\$ 14.71	\$ 21.85	\$ 23.33	\$ 24.91	\$ 34.90
97527	\$ 1.19	\$ 15.40	\$ 20.99	\$ 31.41	\$ 30.04	\$ 30.34
97528						
97537	\$ 10.23	\$ 15.44	\$ 28.11	\$ 29.24	\$ 26.15	\$ 29.98
<b>Total</b>	\$ 4.69	\$ 14.91	\$ 21.78	\$ 26.99	\$ 27.39	\$ 32.80
<b>Klamath</b>						
97601	\$ 1.49	\$ 6.94	\$ 17.47	\$ 26.82	\$ 26.80	\$ 33.53
97603	\$ 2.52	\$ 8.94	\$ 18.27	\$ 28.65	\$ 32.54	\$ 36.44
97623		\$ 2.20	\$ 2.31	\$ 6.96	\$ 8.79	\$ 14.47
97627	\$ 34.01	\$ 20.44	\$ 46.08	\$ 55.22	\$ 46.88	\$ 45.30
97632		\$ 3.18	\$ 10.69	\$ 18.40	\$ 14.99	\$ 27.30
97634		\$ -	\$ 22.62	\$ -	\$ -	\$ -

<b>Total</b>	\$ 2.36	\$ 8.06	\$ 18.09	\$ 27.87	\$ 29.84	\$ 35.02
<b>Union</b>						
<b>97824</b>			\$ 6.84	\$ 12.63	\$ 9.91	\$ 9.50
<b>97827</b>	\$ -	\$ 19.07	\$ 11.23	\$ 24.27	\$ 32.42	\$ 27.31
<b>97841</b>			\$ 35.23	\$ 43.67	\$ 42.83	\$ 36.64
<b>97850</b>	\$ 4.73	\$ 7.03	\$ 8.56	\$ 22.71	\$ 22.31	\$ 23.16
<b>97867</b>			\$ 11.46	\$ 22.72	\$ 27.79	\$ 23.70
<b>97876</b>	\$ -	\$ 27.27	\$ 69.93	\$ 97.95	\$ 84.42	\$ 71.27
<b>97883</b>	\$ -	\$ -	\$ 16.81	\$ 30.12	\$ 39.05	\$ 30.17
<b>Total</b>	\$ 2.84	\$ 11.41	\$ 10.63	\$ 24.32	\$ 26.29	\$ 24.72
<b>Grand Total</b>	\$ 4.14	\$ 11.55	\$ 20.58	\$ 26.63	\$ 27.87	\$ 33.49

*Zip codes without activity during the reporting month*



Program Year						
Apr	May	Jun	Jul	Aug	Sep	Total
\$ 19.53	\$ 13.59	\$ 9.04	\$ 7.22	\$ 7.22	\$ 6.48	\$ 14.06
\$ 35.33	\$ 15.27	\$ 10.44	\$ 6.61	\$ 6.61	\$ 7.04	\$ 25.12
\$ 21.03	\$ 9.54	\$ 6.36	\$ 4.57	\$ 5.07	\$ 5.67	\$ 18.07
\$ 22.58	\$ 19.10	\$ 12.79	\$ 9.26	\$ 8.98	\$ 5.98	\$ 14.72
\$ 18.52	\$ 8.21	\$ 9.47	\$ 7.42	\$ 7.42	\$ 9.62	\$ 16.43
\$ 21.40	\$ 15.46	\$ 6.46	\$ 5.69	\$ 5.30	\$ 4.37	\$ 15.53
\$ 25.18	\$ 13.24	\$ 8.14	\$ 6.60	\$ 6.45	\$ 6.87	\$ 15.12
\$ 18.93	\$ 13.70	\$ 7.62	\$ 6.53	\$ 6.43	\$ 7.00	\$ 12.58
\$ 19.13	\$ 8.07	\$ 7.31	\$ 7.35	\$ 6.99	\$ 7.98	\$ 14.91
\$ 32.31	\$ 10.52	\$ 7.54	\$ 7.04	\$ 7.04	\$ 8.15	\$ 13.73
\$ 26.23	\$ 10.30	\$ 7.84	\$ 6.79	\$ 6.88	\$ 7.41	\$ 16.32
\$ 22.46	\$ 13.18	\$ 8.39	\$ 6.98	\$ 6.84	\$ 6.92	\$ 14.65
\$ 31.37	\$ 23.09	\$ 13.59	\$ 8.33	\$ 8.04	\$ 8.37	\$ 19.93
\$ 24.56	\$ 12.22	\$ 7.79	\$ 8.00	\$ 7.85	\$ 7.86	\$ 14.81
\$ 20.03	\$ 12.19	\$ 10.22	\$ 9.21	\$ 9.08	\$ 9.05	\$ 14.60
\$ 34.07	\$ 22.69	\$ 10.47	\$ 9.78	\$ 9.43	\$ 9.79	\$ 19.21
\$ 26.58	\$ 16.94	\$ 10.04	\$ 8.75	\$ 8.57	\$ 7.85	\$ 16.11
\$ 21.29	\$ 10.97	\$ 9.31	\$ 8.93	\$ 8.80	\$ 9.05	\$ 14.48
\$ 22.64	\$ 8.89	\$ 9.56	\$ 7.72	\$ 7.56	\$ 8.02	\$ 16.98
\$ 21.34	\$ 16.94	\$ 10.23	\$ 9.73	\$ 9.73	\$ 12.35	\$ 16.82
\$ 23.22	\$ 15.17	\$ 14.29	\$ 11.39	\$ 11.39	\$ 11.39	\$ 17.85
\$ 23.54	\$ 10.50	\$ 6.38	\$ 5.08	\$ 4.73	\$ 5.06	\$ 15.57
\$ 21.16	\$ 10.44	\$ 7.45	\$ 7.02	\$ 7.02	\$ 8.10	\$ 14.32
\$ 19.42	\$ 6.97	\$ 5.46	\$ 5.28	\$ 5.28	\$ 5.16	\$ 10.80
\$ 33.95	\$ 12.95	\$ 15.76	\$ 7.03	\$ 6.16	\$ 8.31	\$ 21.05
\$ 24.84	\$ 13.07	\$ 7.80	\$ 6.66	\$ 6.66	\$ 6.80	\$ 14.20
\$ 27.89	\$ 18.41	\$ 10.95	\$ 8.56	\$ 8.32	\$ 8.52	\$ 17.57
		\$ 5.81	\$ 5.43	\$ 4.99	\$ 5.42	\$ 5.41
\$ 21.70	\$ 11.24	\$ 7.47	\$ 6.20	\$ 5.83	\$ 6.86	\$ 14.67
\$ 26.28	\$ 16.06	\$ 10.16	\$ 8.60	\$ 7.65	\$ 8.95	\$ 17.38
\$ 27.26	\$ 10.52	\$ 9.13	\$ 9.37	\$ 8.57	\$ 8.86	\$ 17.22
\$ 23.80	\$ 13.18	\$ 8.64	\$ 7.32	\$ 6.69	\$ 7.82	\$ 15.89
\$ 30.63	\$ 18.05	\$ 7.18	\$ 7.36	\$ 7.40	\$ 7.08	\$ 16.28
\$ 29.00	\$ 18.23	\$ 7.43	\$ 7.84	\$ 7.69	\$ 8.06	\$ 16.92
\$ 11.54	\$ 8.12	\$ 3.15	\$ 3.67	\$ 3.67	\$ 4.29	\$ 6.17
\$ 46.18	\$ 27.62	\$ 10.83	\$ 11.03	\$ 11.03	\$ 9.29	\$ 27.31
\$ 45.08	\$ 27.26	\$ 10.52	\$ 10.85	\$ 10.85	\$ 8.10	\$ 17.24
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.77

\$ 29.86	\$ 18.22	\$ 7.34	\$ 7.65	\$ 7.59	\$ 7.64	\$ 16.67
\$ 31.65	\$ 19.09	\$ 7.67	\$ 3.80	\$ 3.46	\$ 2.18	\$ 9.22
\$ 29.85	\$ 17.24	\$ 7.94	\$ 5.82	\$ 5.61	\$ 5.90	\$ 15.98
\$ 37.83	\$ 25.48	\$ 9.22	\$ 7.10	\$ 8.88	\$ 9.95	\$ 24.87
\$ 22.65	\$ 16.28	\$ 10.74	\$ 6.53	\$ 6.35	\$ 6.21	\$ 13.66
\$ 23.89	\$ 15.94	\$ 6.01	\$ 4.96	\$ 4.96	\$ 4.16	\$ 13.44
\$ 57.47	\$ 39.97	\$ 15.53	\$ 11.24	\$ 11.24	\$ 5.86	\$ 43.50
\$ 27.39	\$ 18.98	\$ 7.99	\$ 6.38	\$ 6.38	\$ 5.62	\$ 17.48
\$ 24.61	\$ 16.95	\$ 9.83	\$ 6.32	\$ 6.18	\$ 5.94	\$ 14.56
<b>\$ 26.77</b>	<b>\$ 16.78</b>	<b>\$ 9.21</b>	<b>\$ 7.72</b>	<b>\$ 7.50</b>	<b>\$ 7.74</b>	<b>\$ 16.42</b>

<b>Enroll Method by Income Tier</b>		<b>0-5%</b>	<b>6-20%</b>	<b>21-40%</b>
<b>Q1</b>	<b>Agency</b>	29	121	181
	<b>Avista Phone</b>	36	102	202
	<b>Avista Web</b>	14	33	77
	<b>Avista Mail</b>	0	0	4
<b>Q2</b>	<b>Agency</b>	61	89	172
	<b>Avista Phone</b>	71	169	362
	<b>Avista Web</b>	12	52	148
	<b>Avista Mail</b>	0	0	2
<b>Q3</b>	<b>OHCS Update</b>	73	144	314
	<b>Agency</b>	52	58	109
	<b>Avista Phone</b>	68	165	392
	<b>Avista Web</b>	15	53	183
	<b>Avista Mail</b>	0	6	53
<b>Q4</b>	<b>OHCS Update</b>	18	22	25
	<b>Agency</b>	33	52	92
	<b>Avista Phone</b>	36	61	159
	<b>Avista Web</b>	6	12	41
	<b>Avista Mail</b>	0	0	4
<b>Total</b>	<b>OHCS Update</b>	<b>91</b>	<b>166</b>	<b>339</b>
	<b>Agency</b>	<b>175</b>	<b>320</b>	<b>554</b>
	<b>Avista Phone</b>	<b>211</b>	<b>497</b>	<b>1115</b>
	<b>Avista Web</b>	<b>47</b>	<b>150</b>	<b>449</b>
	<b>Avista Mail</b>	<b>0</b>	<b>6</b>	<b>63</b>

Does not include Auto Enrollments as income tier is unknown for this group.

<b>41-60%</b>	<b>Total</b>
109	<b>440</b>
105	<b>445</b>
55	<b>179</b>
4	<b>8</b>
89	<b>411</b>
179	<b>781</b>
129	<b>341</b>
5	<b>7</b>
29	<b>560</b>
51	<b>270</b>
214	<b>839</b>
158	<b>409</b>
55	<b>114</b>
131	<b>196</b>
41	<b>218</b>
92	<b>348</b>
42	<b>101</b>
4	<b>8</b>
<b>160</b>	<b>756</b>
<b>290</b>	<b>1339</b>
<b>590</b>	<b>2413</b>
<b>384</b>	<b>1030</b>
<b>68</b>	<b>137</b>

## AVISTA UTILITIES LIRAP

For the Quarter Ending:

Date: Dec 2022

		Date: Oct 2022	Date: Nov 2022	Date: Dec 2022
<b>Administration</b>		1st Month of Quarter LIRAP Cost	2nd Month of Quarter LIRAP Cost	3rd Month of Quarter LIRAP Cost
Personnel Costs (Salary & Fringe)		722.94	826.86	667.81
Space Costs		544.92	442.26	363.26
Communications		479.36	415.79	408.36
Postage		-	-	-
Office Supplies		18.35	23.82	67.43
Printing/Copying		2.52	-	-
Mileage/Travel		299.11	1.19	1.19
Registration/Dues		-	-	-
Training		-	-	-
Professional Fees		6.29	6.29	6.29
General Expenses		200.68	4,042.38	4,053.87
<b>Total Administration</b>		<b>2,274.17</b>	<b>\$5,758.59</b>	<b>\$5,568.21</b>

### Program Support

Personnel Costs (Salary & Fringe)		2,101.40	1,819.35	1,520.92
Space Costs		384.72	45.45	30.15
Communications		2,111.91	-	-
Postage		-	-	1,263.55
Office Supplies		51.64	51.64	51.64
Printing/Copying		-	-	-
Mileage/Travel		-	-	-
Professional Fees		1,387.50	-	-
General Expenses		7.04	22.78	143.12
Agency Admin Allocations		1,230.39	3,995.10	7,549.76

<b>Total Program Support</b>		<b>7,274.60</b>	<b>\$5,934.32</b>	<b>\$10,559.14</b>
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<b>Total Administration and Program Support Expenditures</b>		<b>\$9,548.77</b>	<b>\$11,692.91</b>	<b>\$16,127.35</b>
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Date: Mar 2023

Quarterly LIRAP Cost	Date: Jan 2023	Date: Feb 2023	Date: Mar 2023	Quarterly LIRAP Cost	Date: April 2023
	1st Month of Quarter LIRAP Cost	2nd Month of Quarter LIRAP Cost	3rd Month of Quarter LIRAP Cost		1st Month of Quarter LIRAP Cost
\$ 2,217.61	1,442.26	1,049.60	803.55	\$ 3,295.41	726.50
\$ 1,350.44	394.63	318.09	291.75	\$ 1,004.47	279.14
\$ 1,303.51	556.98	340.20	386.14	\$ 1,283.32	218.59
\$ -	-	-	-	\$ -	-
\$ 109.60	243.50	85.49	53.68	\$ 382.67	62.68
\$ 2.52	-	-	-	\$ -	-
\$ 301.49	3.98	3.86	3.49	\$ 11.33	2.49
\$ -	-	-	-	\$ -	-
\$ -	-	-	-	\$ -	-
\$ 18.87	20.98	20.32	18.36	\$ 59.66	13.11
\$ 8,296.93	3,061.62	2,271.72	3,356.92	\$ 8,690.26	2,651.56
<b>\$ 13,600.97</b>	<b>\$5,723.95</b>	<b>\$4,089.28</b>	<b>\$4,913.89</b>	<b>\$ 14,727.12</b>	<b>\$3,954.07</b>

5,441.67	2,102.89	2,357.46	1,596.85	\$6,057.20	1,141.72
\$ 460.32	88.93	100.80	72.81	\$ 262.54	51.49
\$ 2,111.91	-	1,330.15	167.70	\$ 1,497.85	-
\$ 1,263.55	-	1,263.55	1,762.51	\$ 3,026.06	-
\$ 154.92	172.35	774.81	150.81	\$ 1,097.97	107.72
\$ -	-	-	-	\$ -	-
\$ -	-	-	-	\$ -	-
\$ 1,387.50	-	-	-	\$ -	-
\$ 172.94	6.21	78.95	5.43		3.88
\$ 12,775.25	7,439.82	6,636.19	7,749.01	\$ 21,825.02	5,220.50

23,768.06	9,810.20	\$12,541.91	\$11,505.12	\$33,766.64	6,525.31
\$37,369.03	\$15,534.15	\$16,631.19	\$16,419.01	\$48,493.76	\$10,479.38



Date: June 2023

Date: May 2023

Date: June 2023

2nd Month of Quarter LIRAP Cost	3rd Month of Quarter LIRAP Cost	Quarterly LIRAP Cost
576.05	1,256.03	\$ 2,558.58
324.65	459.65	\$ 1,063.44
627.09	377.07	\$ 1,222.75
-	-	\$ -
38.27	116.73	\$ 217.68
-	-	\$ -
2.49	7.59	\$ 12.57
-	-	\$ -
-	-	\$ -
13.11	39.99	\$ 66.21
2,611.99	4,599.90	\$ 9,863.45
<b>\$4,193.65</b>	<b>\$6,856.96</b>	<b>\$ 15,004.68</b>

Date: Sept 2023

Date: July 2023

Date: Aug 2023

Date: Sept 2023

1st Month of Quarter LIRAP Cost	2nd Month of Quarter LIRAP Cost	3rd Month of Quarter LIRAP Cost
785.85	901.57	555.01
295.45	426.34	275.62
300.71	496.66	276.11
-	-	-
60.17	51.41	13.62
-	-	-
3.49	1.87	0.75
-	-	-
-	-	-
18.36	9.83	3.93
2,278.73	3,634.92	3,888.83
<b>\$3,742.76</b>	<b>\$5,522.60</b>	<b>\$5,013.87</b>

1,459.10	3,007.07	5,607.89
53.94	157.03	\$ 262.46
-	-	\$ -
-	-	\$ -
107.72	328.54	\$ 543.98
-	-	\$ -
-	-	\$ -
-	-	\$ -
3.88	11.83	\$ 19.59
3,022.19	1,210.51	\$ 9,453.20

1,507.51	1,140.58	550.95
70.84	38.61	15.45
-	-	-
-	-	-
150.81	80.79	32.32
-	-	-
-	-	-
-	-	-
5.43	2.91	1.16
976.85	1,971.35	1,187.64

4,646.83	\$4,714.98	\$15,887.12
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\$2,711.44	\$3,234.24	\$1,787.52
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\$8,840.48	\$11,571.94	\$30,891.80
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\$6,454.20	\$8,756.84	\$6,801.39
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Quarterly LIRAP Cost	
\$	2,242.43
\$	997.41
\$	1,073.48
\$	-
\$	125.20
\$	-
\$	6.11
\$	-
\$	-
\$	32.12
\$	9,802.48
<b>\$</b>	<b>14,279.23</b>

YTD LIRAP Cost	
\$	10,314.03
\$	4,415.76
\$	4,883.06
\$	-
\$	835.15
\$	2.52
\$	331.50
\$	-
\$	-
\$	176.86
\$	36,653.12
<b>\$</b>	<b>57,612.00</b>

\$3,199.04	
\$	124.90
\$	-
\$	-
\$	263.92
\$	-
\$	-
\$	-
\$	9.50
\$	4,135.84

\$	20,305.80
\$	1,110.22
\$	3,609.76
\$	4,289.61
\$	2,060.79
\$	-
\$	-
\$	1,387.50
\$	202.03
\$	48,189.31

\$7,733.20

\$81,155.02

\$22,012.43

\$ 138,767.02

Administration	October					
	Avista	KLCAS	ACCESS	UCAN	CCNO	Total
Personnel Costs (Salary & Fringe)		\$ -	\$ 602.55	\$ 87.03	\$ 33.36	\$ 722.94
Space Costs		\$ -	\$ 519.26	\$ 11.71	\$ 13.95	\$ 544.92
Communications		\$ -	\$ 479.36			\$ 479.36
Postage		\$ -				\$ -
Office Supplies		\$ -		\$ 18.35		\$ 18.35
Printing/Copying		\$ -	\$ 2.52			\$ 2.52
Mileage/Travel	\$ 297.92	\$ -		\$ 1.19		\$ 299.11
Registration/Dues		\$ -				\$ -
Training		\$ -				\$ -
Professional Fees		\$ -		\$ 6.29		\$ 6.29
General Expenses	\$ 12.59	\$ -	\$ 187.89	\$ 0.20		\$ 200.68
<b>Total Administration</b>	<b>\$ 310.51</b>	<b>\$ -</b>	<b>\$ 1,791.58</b>	<b>\$ 124.77</b>	<b>\$ 47.31</b>	<b>\$ 2,274.17</b>
<b>Program Support</b>						
Personnel Costs (Salary & Fringe)		\$ -	\$ 1,149.64	\$ 359.35	\$ 592.41	\$ 2,101.40
Space Costs	\$ 350.00	\$ -		\$ 24.68	\$ 10.04	\$ 384.72
Communications	\$ 2,111.91	\$ -				\$ 2,111.91
Postage		\$ -				\$ -
Office Supplies		\$ -		\$ 51.64		\$ 51.64
Printing/Copying		\$ -				\$ -
Mileage/Travel		\$ -				\$ -
Professional Fees	\$ 1,387.50	\$ -				\$ 1,387.50
General Expenses	\$ 5.18	\$ -		\$ 1.86		\$ 7.04
Agency Admin Allocations	\$ 1,230.39	\$ -				\$ 1,230.39
<b>Total Program Support</b>	<b>\$ 5,084.98</b>	<b>\$ -</b>	<b>\$ 1,149.64</b>	<b>\$ 437.53</b>	<b>\$ 602.45</b>	<b>\$ 7,274.60</b>
<b>Total Administration and Program Support Expenditures</b>	<b>\$ 5,395.49</b>	<b>\$ -</b>	<b>\$ 2,941.22</b>	<b>\$ 562.30</b>	<b>\$ 649.76</b>	<b>\$ 9,548.77</b>

Are UCAN DOCO and JOCO are combined.

November						December				
Avista	KLCAS	ACCESS	UCAN	CCNO	Total	Avista	KLCAS	ACCESS	UCAN	CCNO
	\$ -	\$ 713.59	\$ 87.03	\$ 26.24	\$ 826.86		\$ -	\$ 572.39	\$ 87.03	\$ 8.39
	\$ -	\$ 419.29	\$ 11.71	\$ 11.26	\$ 442.26		\$ -	\$ 348.81	\$ 11.71	\$ 2.74
	\$ -	\$ 415.79			\$ 415.79		\$ -	\$ 408.36		
	\$ -				\$ -		\$ -			
	\$ -	\$ 5.47	\$ 18.35		\$ 23.82		\$ -	\$ 49.08	\$ 18.35	
	\$ -				\$ -		\$ -			
	\$ -		\$ 1.19		\$ 1.19		\$ -		\$ 1.19	
	\$ -				\$ -		\$ -			
	\$ -				\$ -		\$ -			
	\$ -		\$ 6.29		\$ 6.29		\$ -		\$ 6.29	
	\$ -	\$ 4,042.18	\$ 0.20		\$ 4,042.38		\$ -	\$ 4,053.67	\$ 0.20	
\$ -	\$ -	\$ 5,596.32	\$ 124.77	\$ 37.50	\$ 5,758.59	\$ -	\$ -	\$ 5,432.31	\$ 124.77	\$ 11.13
	\$ -	\$ 1,216.45	\$ 359.35	\$ 243.55	\$ 1,819.35		\$ -	\$ 1,122.08	\$ 359.35	\$ 39.49
	\$ -		\$ 24.68	\$ 20.77	\$ 45.45		\$ -		\$ 24.68	\$ 5.47
	\$ -				\$ -		\$ -			
	\$ -				\$ -	\$ 1,263.55	\$ -			
	\$ -		\$ 51.64		\$ 51.64		\$ -		\$ 51.64	
	\$ -				\$ -		\$ -			
	\$ -				\$ -		\$ -			
	\$ -				\$ -		\$ -			
\$ 20.92	\$ -		\$ 1.86		\$ 22.78	\$ 141.26	\$ -		\$ 1.86	
\$ 3,995.10	\$ -				\$ 3,995.10	\$ 7,549.76	\$ -			
\$ 4,016.02	\$ -	\$ 1,216.45	\$ 437.53	\$ 264.32	\$ 5,934.32	\$ 8,954.57	\$ -	\$ 1,122.08	\$ 437.53	\$ 44.96
\$ 4,016.02	\$ -	\$ 6,812.77	\$ 562.30	\$ 301.82	\$ 11,692.91	\$ 8,954.57	\$ -	\$ 6,554.39	\$ 562.30	\$ 56.09

Total	Q1 Total
\$ 667.81	\$ 2,217.61
\$ 363.26	\$ 1,350.44
\$ 408.36	\$ 1,303.51
\$ -	\$ -
\$ 67.43	\$ 109.60
\$ -	\$ 2.52
\$ 1.19	\$ 301.49
\$ -	\$ -
\$ -	\$ -
\$ 6.29	\$ 18.87
\$ 4,053.87	\$ 8,296.93
\$ 5,568.21	\$ 13,600.97

\$ 1,520.92	\$ 5,441.67
\$ 30.15	\$ 460.32
\$ -	\$ 2,111.91
\$ 1,263.55	\$ 1,263.55
\$ 51.64	\$ 154.92
\$ -	\$ -
\$ -	\$ -
\$ -	\$ 1,387.50
\$ 143.12	\$ 172.94
\$ 7,549.76	\$ 12,775.25
\$ 10,559.14	\$ 23,768.06

\$ 16,127.35	\$ 37,369.03
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Administration	January					
	Avista	KLCAS	ACCESS	UCAN	CCNO	Total
Personnel Costs (Salary & Fringe)		\$ 560.23	\$ 581.73	\$ 290.49	\$ 9.81	\$ 1,442.26
Space Costs			\$ 353.82	\$ 39.07	\$ 1.74	\$ 394.63
Communications			\$ 556.98			\$ 556.98
Postage						\$ -
Office Supplies			\$ 182.27	\$ 61.23		\$ 243.50
Printing/Copying						\$ -
Mileage/Travel				\$ 3.98		\$ 3.98
Registration/Dues						\$ -
Training						\$ -
Professional Fees				\$ 20.98		\$ 20.98
General Expenses	\$ 24.59		\$ 3,036.36	\$ 0.67		\$ 3,061.62
<b>Total Administration</b>	<b>\$ 24.59</b>	<b>\$ 560.23</b>	<b>\$ 4,711.16</b>	<b>\$ 416.42</b>	<b>\$ 11.55</b>	<b>\$ 5,723.95</b>
<b>Program Support</b>						
Personnel Costs (Salary & Fringe)			\$ 904.33	\$ 1,199.44	\$ (0.88)	\$ 2,102.89
Space Costs				\$ 82.38	\$ 6.55	\$ 88.93
Communications						\$ -
Postage						\$ -
Office Supplies				\$ 172.35		\$ 172.35
Printing/Copying						\$ -
Mileage/Travel						\$ -
Professional Fees						\$ -
General Expenses				\$ 6.21		\$ 6.21
Agency Admin Allocations	\$ 7,439.82					\$ 7,439.82
<b>Total Program Support</b>	<b>\$ 7,439.82</b>	<b>\$ -</b>	<b>\$ 904.33</b>	<b>\$ 1,460.38</b>	<b>\$ 5.67</b>	<b>\$ 9,810.20</b>
<b>Total Administration and Program Support Expenditures</b>	<b>\$ 7,464.41</b>	<b>\$ 560.23</b>	<b>\$ 5,615.49</b>	<b>\$ 1,876.80</b>	<b>\$ 17.22</b>	<b>\$ 15,534.15</b>

Are UCAN DOCO and JOCO are combined.



February						March				
Avista	KLCAS	ACCESS	UCAN	CCNO	Total	Avista	KLCAS	ACCESS	UCAN	CCNO
	\$ 202.97	\$ 466.95	\$ 281.41	\$ 98.27	\$ 1,049.60		\$ -	\$ 544.02	\$ 254.18	\$ 5.35
		\$ 272.32	\$ 37.85	\$ 7.92	\$ 318.09			\$ 258.87	\$ 34.19	\$ (1.31)
		\$ 340.20			\$ 340.20			\$ 386.14		
					\$ -					
		\$ 26.17	\$ 59.32		\$ 85.49			\$ 0.10	\$ 53.58	
					\$ -					
			\$ 3.86		\$ 3.86				\$ 3.49	
					\$ -					
					\$ -					
			\$ 20.32		\$ 20.32				\$ 18.36	
		\$ 2,271.07	\$ 0.65		\$ 2,271.72	\$ 30.41		\$ 3,325.93	\$ 0.58	
\$ -	\$ 202.97	\$ 3,376.71	\$ 403.41	\$ 106.19	\$ 4,089.28	\$ 30.41	\$ -	\$ 4,515.06	\$ 364.38	\$ 4.04
		\$ 404.64	\$ 1,161.96	\$ 790.86	\$ 2,357.46			\$ 542.74	\$ 1,049.51	\$ 4.60
			\$ 79.80	\$ 21.00	\$ 100.80				\$ 72.08	\$ 0.73
\$ 1,330.15					\$ 1,330.15	\$ 167.70				
\$ 1,263.55					\$ 1,263.55	\$ 1,762.51				
\$ 607.85			\$ 166.96		\$ 774.81				\$ 150.81	
					\$ -					
					\$ -					
					\$ -					
\$ 72.94			\$ 6.01		\$ 78.95				\$ 5.43	
\$ 6,636.19					\$ 6,636.19	\$ 7,749.01				
\$ 9,910.68	\$ -	\$ 404.64	\$ 1,414.73	\$ 811.86	\$ 12,541.91	\$ 9,679.22	\$ -	\$ 542.74	\$ 1,277.83	\$ 5.33
\$ 9,910.68	\$ 202.97	\$ 3,781.35	\$ 1,818.14	\$ 918.05	\$ 16,631.19	\$ 9,709.63	\$ -	\$ 5,057.80	\$ 1,642.21	\$ 9.37

Total	Q2 Total
\$ 803.55	\$ 3,295.41
\$ 291.75	\$ 1,004.47
\$ 386.14	\$ 1,283.32
\$ -	\$ -
\$ 53.68	\$ 382.67
\$ -	\$ -
\$ 3.49	\$ 11.33
\$ -	\$ -
\$ -	\$ -
\$ 18.36	\$ 59.66
\$ 3,356.92	\$ 8,690.26
\$ 4,913.89	\$ 14,727.12

\$ 1,596.85	\$ 6,057.20
\$ 72.81	\$ 262.54
\$ 167.70	\$ 1,497.85
\$ 1,762.51	\$ 3,026.06
\$ 150.81	\$ 1,097.97
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ 5.43	\$ 90.59
\$ 7,749.01	\$ 21,825.02
\$ 11,505.12	\$ 33,857.23

\$ 16,419.01	\$ 48,584.35
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Administration	April					
	Avista	KLCAS	ACCESS	UCAN	CCNO	Total
Personnel Costs (Salary & Fringe)	\$ -	\$ -	\$ 544.94	\$ 181.56	\$ -	\$ 726.50
Space Costs	\$ -	\$ -	\$ 254.72	\$ 24.42	\$ -	\$ 279.14
Communications	\$ -	\$ -	\$ 218.59		\$ -	\$ 218.59
Postage	\$ -	\$ -			\$ -	\$ -
Office Supplies	\$ -	\$ -	\$ 24.41	\$ 38.27	\$ -	\$ 62.68
Printing/Copying	\$ -	\$ -			\$ -	\$ -
Mileage/Travel	\$ -	\$ -		\$ 2.49	\$ -	\$ 2.49
Registration/Dues	\$ -	\$ -			\$ -	\$ -
Training	\$ -	\$ -			\$ -	\$ -
Professional Fees	\$ -	\$ -		\$ 13.11	\$ -	\$ 13.11
General Expenses	\$ -	\$ -	\$ 2,651.14	\$ 0.42	\$ -	\$ 2,651.56
<b>Total Administration</b>	\$ -	\$ -	\$ 3,693.80	\$ 260.27	\$ -	\$ 3,954.07
<b>Program Support</b>						
Personnel Costs (Salary & Fringe)	\$ -	\$ -	\$ 392.07	\$ 749.65	\$ -	\$ 1,141.72
Space Costs	\$ -	\$ -		\$ 51.49	\$ -	\$ 51.49
Communications	\$ -	\$ -			\$ -	\$ -
Postage	\$ -	\$ -			\$ -	\$ -
Office Supplies	\$ -	\$ -		\$ 107.72	\$ -	\$ 107.72
Printing/Copying	\$ -	\$ -			\$ -	\$ -
Mileage/Travel	\$ -	\$ -			\$ -	\$ -
Professional Fees	\$ -	\$ -			\$ -	\$ -
General Expenses	\$ -	\$ -		\$ 3.88	\$ -	\$ 3.88
Agency Admin Allocations	\$ 5,220.50	\$ -			\$ -	\$ 5,220.50
<b>Total Program Support</b>	\$ 5,220.50	\$ -	\$ 392.07	\$ 912.74	\$ -	\$ 6,525.31
<b>Total Administration and Program Support Expenditures</b>	\$ 5,220.50	\$ -	\$ 4,085.87	\$ 1,173.01	\$ -	\$ 10,479.38

Are UCAN DOCO and JOCO are combined.

May						June				
Avista	KLCAS	ACCESS	UCAN	CCNO	Total	Avista	KLCAS	ACCESS	UCAN	CCNO
\$ -	\$ -	\$ 393.89	\$ 181.56	\$ 0.60	\$ 576.05	\$ -	\$ -	\$ 702.29	\$ 553.74	\$ -
\$ -	\$ -	\$ 293.91	\$ 24.42	\$ 6.32	\$ 324.65	\$ -	\$ -	\$ 385.17	\$ 74.48	\$ -
\$ -	\$ -	\$ 627.09			\$ 627.09	\$ -	\$ -	\$ 377.07		\$ -
\$ -	\$ -				\$ -	\$ -	\$ -			\$ -
\$ -	\$ -		\$ 38.27		\$ 38.27	\$ -	\$ -		\$ 116.73	\$ -
\$ -	\$ -				\$ -	\$ -	\$ -			\$ -
\$ -	\$ -		\$ 2.49		\$ 2.49	\$ -	\$ -		\$ 7.59	\$ -
\$ -	\$ -				\$ -	\$ -	\$ -			\$ -
\$ -	\$ -				\$ -	\$ -	\$ -			\$ -
\$ -	\$ -		\$ 13.11		\$ 13.11	\$ -	\$ -		\$ 39.99	\$ -
\$ -	\$ -	\$ 2,611.57	\$ 0.42		\$ 2,611.99	\$ -	\$ -	\$ 4,598.63	\$ 1.27	\$ -
\$ -	\$ -	\$ 3,926.46	\$ 260.27	\$ 6.92	\$ 4,193.65	\$ -	\$ -	\$ 6,063.16	\$ 793.80	\$ -
\$ -	\$ -	\$ 706.67	\$ 749.65	\$ 2.78	\$ 1,459.10	\$ -	\$ -	\$ 720.63	\$ 2,286.44	\$ -
\$ -	\$ -		\$ 51.49	\$ 2.45	\$ 53.94	\$ -	\$ -		\$ 157.03	\$ -
\$ -	\$ -				\$ -	\$ -	\$ -			\$ -
\$ -	\$ -				\$ -	\$ -	\$ -			\$ -
\$ -	\$ -		\$ 107.72		\$ 107.72	\$ -	\$ -		\$ 328.54	\$ -
\$ -	\$ -				\$ -	\$ -	\$ -			\$ -
\$ -	\$ -				\$ -	\$ -	\$ -			\$ -
\$ -	\$ -				\$ -	\$ -	\$ -			\$ -
\$ -	\$ -		\$ 3.88		\$ 3.88	\$ -	\$ -		\$ 11.83	\$ -
\$ 3,022.19	\$ -				\$ 3,022.19	\$ 1,210.51	\$ -			\$ -
\$ 3,022.19	\$ -	\$ 706.67	\$ 912.74	\$ 5.23	\$ 4,646.83	\$ 1,210.51	\$ -	\$ 720.63	\$ 2,783.84	\$ -
\$ 3,022.19	\$ -	\$ 4,633.13	\$ 1,173.01	\$ 12.15	\$ 8,840.48	\$ 1,210.51	\$ -	\$ 6,783.79	\$ 3,577.64	\$ -

Total	Q3 Total
\$ 1,256.03	\$ 2,558.58
\$ 459.65	\$ 1,063.44
\$ 377.07	\$ 1,222.75
\$ -	\$ -
\$ 116.73	\$ 217.68
\$ -	\$ -
\$ 7.59	\$ 12.57
\$ -	\$ -
\$ -	\$ -
\$ 39.99	\$ 66.21
\$ 4,599.90	\$ 9,863.45
\$ 6,856.96	\$ 15,004.68

\$ 3,007.07	\$ 5,607.89
\$ 157.03	\$ 262.46
\$ -	\$ -
\$ -	\$ -
\$ 328.54	\$ 543.98
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ 11.83	\$ 19.59
\$ 1,210.51	\$ 9,453.20
\$ 4,714.98	\$ 15,887.12

\$ 11,571.94	\$ 30,891.80
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Administration	July					
	Avista	KLCAS	ACCESS	UCAN	CCNO	Total
Personnel Costs (Salary & Fringe)	\$ -	\$ -	\$ 537.68	\$ 254.18	\$ (6.01)	\$ 785.85
Space Costs	\$ -	\$ -	\$ 261.93	\$ 34.19	\$ (0.67)	\$ 295.45
Communications	\$ -	\$ -	\$ 300.71			\$ 300.71
Postage	\$ -	\$ -				\$ -
Office Supplies	\$ -	\$ -	\$ 6.59	\$ 53.58		\$ 60.17
Printing/Copying	\$ -	\$ -				\$ -
Mileage/Travel	\$ -	\$ -		\$ 3.49		\$ 3.49
Registration/Dues	\$ -	\$ -				\$ -
Training	\$ -	\$ -				\$ -
Professional Fees	\$ -	\$ -		\$ 18.36		\$ 18.36
General Expenses	\$ -	\$ -	\$ 2,278.15	\$ 0.58		\$ 2,278.73
<b>Total Administration</b>	\$ -	\$ -	\$ 3,385.06	\$ 364.38	\$ (6.68)	\$ 3,742.76
<b>Program Support</b>						
Personnel Costs (Salary & Fringe)	\$ -	\$ -	\$ 460.18	\$ 1,049.51	\$ (2.18)	\$ 1,507.51
Space Costs	\$ -	\$ -		\$ 72.08	\$ (1.24)	\$ 70.84
Communications	\$ -	\$ -				\$ -
Postage	\$ -	\$ -				\$ -
Office Supplies	\$ -	\$ -		\$ 150.81		\$ 150.81
Printing/Copying	\$ -	\$ -				\$ -
Mileage/Travel	\$ -	\$ -				\$ -
Professional Fees	\$ -	\$ -				\$ -
General Expenses	\$ -	\$ -		\$ 5.43		\$ 5.43
Agency Admin Allocations	\$ 976.85	\$ -				\$ 976.85
<b>Total Program Support</b>	\$ 976.85	\$ -	\$ 460.18	\$ 1,277.83	\$ (3.42)	\$ 2,711.44
<b>Total Administration and Program Support Expenditures</b>	\$ 976.85	\$ -	\$ 3,845.24	\$ 1,642.21	\$ (10.10)	\$ 6,454.20

Are UCAN DOCO and JOCO are combined.

August						September				
Avista	KLCAS	ACCESS	UCAN	CCNO	Total	Avista	KLCAS	ACCESS*	UCAN	CCNO
\$ -	\$ -	\$ 765.40	\$ 136.17	\$ -	\$ 901.57	\$ -	\$ -	\$ 500.54	\$ 54.47	\$ -
\$ -	\$ -	\$ 408.03	\$ 18.31	\$ -	\$ 426.34	\$ -	\$ -	\$ 268.29	\$ 7.33	\$ -
\$ -	\$ -	\$ 496.66		\$ -	\$ 496.66	\$ -	\$ -	\$ 276.11		\$ -
\$ -	\$ -			\$ -	\$ -	\$ -	\$ -			\$ -
\$ -	\$ -	\$ 22.71	\$ 28.70	\$ -	\$ 51.41	\$ -	\$ -	\$ 2.14	\$ 11.48	\$ -
\$ -	\$ -			\$ -	\$ -	\$ -	\$ -			\$ -
\$ -	\$ -		\$ 1.87	\$ -	\$ 1.87	\$ -	\$ -		\$ 0.75	\$ -
\$ -	\$ -			\$ -	\$ -	\$ -	\$ -			\$ -
\$ -	\$ -			\$ -	\$ -	\$ -	\$ -			\$ -
\$ -	\$ -		\$ 9.83	\$ -	\$ 9.83	\$ -	\$ -		\$ 3.93	\$ -
\$ -	\$ -	\$ 3,634.61	\$ 0.31	\$ -	\$ 3,634.92	\$ -	\$ -	\$ 3,888.70	\$ 0.13	\$ -
\$ -	\$ -	\$ 5,327.41	\$ 195.19	\$ -	\$ 5,522.60	\$ -	\$ -	\$ 4,935.78	\$ 78.09	\$ -
\$ -	\$ -	\$ 578.34	\$ 562.24	\$ -	\$ 1,140.58	\$ -	\$ -	\$ 326.05	\$ 224.90	\$ -
\$ -	\$ -		\$ 38.61	\$ -	\$ 38.61	\$ -	\$ -		\$ 15.45	\$ -
\$ -	\$ -			\$ -	\$ -	\$ -	\$ -			\$ -
\$ -	\$ -			\$ -	\$ -	\$ -	\$ -			\$ -
\$ -	\$ -		\$ 80.79	\$ -	\$ 80.79	\$ -	\$ -		\$ 32.32	\$ -
\$ -	\$ -			\$ -	\$ -	\$ -	\$ -			\$ -
\$ -	\$ -			\$ -	\$ -	\$ -	\$ -			\$ -
\$ -	\$ -			\$ -	\$ -	\$ -	\$ -			\$ -
\$ -	\$ -		\$ 2.91	\$ -	\$ 2.91	\$ -	\$ -		\$ 1.16	\$ -
\$ 1,971.35	\$ -			\$ -	\$ 1,971.35	\$ 1,187.64	\$ -			\$ -
\$ 1,971.35	\$ -	\$ 578.34	\$ 684.55	\$ -	\$ 3,234.24	\$ 1,187.64	\$ -	\$ 326.05	\$ 273.83	\$ -
\$ 1,971.35	\$ -	\$ 5,905.75	\$ 879.74	\$ -	\$ 8,756.84	\$ 1,187.64	\$ -	\$ 5,261.83	\$ 351.92	\$ -

\*Data for September not yet provided by A  
Data in RED provided by ACCESS Jan. 2024

Total	Q4 Total
\$ 555.01	\$ 2,242.43
\$ 275.62	\$ 997.41
\$ 276.11	\$ 1,073.48
\$ -	\$ -
\$ 13.62	\$ 125.20
\$ -	\$ -
\$ 0.75	\$ 6.11
\$ -	\$ -
\$ -	\$ -
\$ 3.93	\$ 32.12
\$ 3,888.83	\$ 9,802.48
\$ 5,013.87	\$ 14,279.23

\$ 550.95	\$ 3,199.04
\$ 15.45	\$ 124.90
\$ -	\$ -
\$ -	\$ -
\$ 32.32	\$ 263.92
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ 1.16	\$ 9.50
\$ 1,187.64	\$ 4,135.84
\$ 1,787.52	\$ 7,733.20

\$ 6,801.39	\$ 22,012.43
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ACCESS at the time of report submission