



e-FILING REPORT COVER SHEET

COMPANY NAME:

DOES REPORT CONTAIN CONFIDENTIAL INFORMATION? No Yes If yes, submit a redacted public version (or a cover letter) by email. Submit the confidential information as directed in OAR 860-001-0070 or the terms of an applicable protective order.

Select report type: RE (Electric) RG (Gas) RW (Water) RT (Telecommunications)
RO (Other, for example, industry safety information)

Did you previously file a similar report? No Yes, report docket number:

Report is required by: OAR
Statute
Order

Note: A one-time submission required by an order is a compliance filing and not a report (file compliance in the applicable docket)

Other
(For example, federal regulations, or requested by Staff)

Is this report associated with a specific docket/case? No Yes, docket number:

List Key Words for this report. We use these to improve search results.

Send the completed Cover Sheet and the Report in an email addressed to PUC.FilingCenter@state.or.us

Send confidential information, voluminous reports, or energy utility Results of Operations Reports to PUC Filing Center, PO Box 1088, Salem, OR 97308-1088 or by delivery service to 201 High Street SE Suite 100, Salem, OR 97301.

Avista Corp.

1411 East Mission, P.O. Box 3727
Spokane, Washington 99220-0500
Telephone 509-489-0500
Toll Free 800-727-9170

January 20, 2023

Public Utility Commission of Oregon
Attn: Filing Center
201 High Street SE, Suite 100
Salem, OR 97301-3612

Re: ADV 1410 – Avista Utilities Quarterly Report

Filing Center:

On July 26, 2022, the Oregon Public Utility Commission (Commission) approved the filing of Avista Corporation, dba Avista Utilities (Avista or the Company) in the above-referenced docket. As part of this approval of the Company's Low-Income Rate Assistance Program (LIRAP) Bill Discount and Arrearage Assistance offerings, Avista was further directed to take several post-implementation actions. This filing is intended to be responsive to the following requirement:

4. Report on energy discount program and participant metrics by month and zip code in quarterly increments. Metrics include, but are not limited to:
 - a. Total number of customers enrolled in the program
 - b. Total dollars provided to customers, by discount tier
 - c. Average discount provided to customers, by discount tier
 - d. Dollars spent on administrative costs, by descriptive cost category
 - e. Total enrollments through Avista (does not need to be by zip code)
 - f. Total enrollments through community partners (by agency).

If you have any questions regarding this filing, please contact me at (509) 495-7839 or jaime.majure@avistacorp.com.

Sincerely,

/s/ Jaime Majure

Jaime Majure
Regulatory Policy Analyst

MER Enrollments	2022-2023 PY				
	Q1	Q2	Q3	Q4	Total
AUTO	2,511				2,511
CSR	432				432
WEB	177				177
MAIL	8				8
Total Avista Enrolled	3,128	-	-	-	3,128
AGENCY	395				395
Total	3,523	-	-	-	3,523

e.
a.

MER Billing	2022-2023 PY				
	Q1	Q2	Q3	Q4	Total
Bills Issued	5,309				5309
Bill Total Pre-Discount	\$ 588,224				\$ 588,224
Discount Total	\$ (90,045)				\$ (90,045)
Bill Total Post-Discount	\$ 498,180	\$ -	\$ -	\$ -	\$ 498,180

b.
c.

Average Discount	2022-2023 PY				
	Q1	Q2	Q3	Q4	Total
0-5%	\$ 63.86				
6-20%	\$ 38.21				
21-40%	\$ 20.89				
41-60%	\$ 11.65				
Total	\$ 16.26				

f.

Enrollments by Agency	2022-2023 PY				
	Q1	Q2	Q3	Q4	Total
ACCESS	260				
CCNO	3				
KLCAS	57				
UCAN DOCO	49				
UCAN JOCO	26				
Total	395	-	-	-	-

NOTE: Program Year (PR) for Avista's Low-Income Rate Assistance Program (LIRAP) is October 1, 2022-September 30, 2023
MER = "My Energy Rate" (LIRAP Bill Discount)

**AVISTA UTILITIES LIRAP
CALCULATION OF ADMINISTRATIVE/PROGRAM EXPENDITURES**

For the Quarter Ending: Date: Dec 2022

	Date: Oct 2022	Date: Nov 2022	Date: Dec 2022	
	1st Month of Quarter LIRAP Cost	2nd Month of Quarter LIRAP Cost	3rd Month of Quarter LIRAP Cost	Quarterly LIRAP Cost
Administration				
Personnel Costs (Salary & Fringe)	602.55	-	-	\$ 602.55
Space Costs	519.26	-	-	\$ 519.26
Communications	391.98	-	-	\$ 391.98
Postage	-	-	-	\$ -
Office Supplies	-	-	-	\$ -
Printing/Copying	-	-	-	\$ -
Mileage/Travel	297.92	-	-	\$ 297.92
Registration/Dues	-	-	-	\$ -
Training	-	-	-	\$ -
Professional Fees	-	-	-	\$ -
General Expenses	200.48	-	-	\$ 200.48
Total Administration	2,012.19	\$0.00	\$0.00	\$ 2,012.19
Program Support				
Personnel Costs (Salary & Fringe)	1,149.64	-	-	1,149.64
Space Costs	350.00	-	-	\$ 350.00
Communications	2,111.91	-	-	\$ 2,111.91
Postage	-	-	1,263.55	\$ 1,263.55
Office Supplies	-	-	-	\$ -
Printing/Copying	-	-	-	\$ -
Mileage/Travel	-	-	-	\$ -
Professional Fees	1,387.50	-	-	\$ 1,387.50
General Expenses	5.18	20.92	141.26	\$ 167.36
Agency Admin Allocations	1,230.39	3,995.10	7,549.76	\$ 12,775.25
Total Program Support	6,234.62	\$4,016.02	\$8,954.57	19,205.21
Total Administration and Program Support Expenditures	\$8,246.81	\$4,016.02	\$8,954.57	\$21,217.40