



Portland General Electric Company
 121 SW Salmon Street • 1WTC0306 • Portland, OR 97204
 portlandgeneral.com

October 23, 2023

Via Electronic Filing

Public Utility Commission of Oregon
 Attention: Filing Center
 P.O. Box 1088
 Salem, OR 97308-1088

RE: UM 2208 – PGE Wildfire Protection Plan

Dear Filing Center:

Please find attached the Portland General Electric Company (“PGE”) Supplemental Filing which provides a projected program level budget plan covering years 2023–2026 as directed in Commission Order 23-221.

The following information supplements Table 12: 2023 PGE Wildfire Mitigation O&M and Capital Costs of PGE’s 2023 Wildfire Mitigation Plan (WMP) and adds projected incurred O&M and capital cost for 2024 through 2026. PGE will continue to refine and update these projected Wildfire Mitigation costs as we enhance our understanding of the most effective means to mitigate the risk of wildfire taking into account lessons learned during each wildfire season and the OPUC review of our annual Wildfire Mitigation Plans.

HFRZ 1-10 O&M				
(millions, excluding all loadings)				
Activity	2023¹	2024	2025	2026
Wildfire Mitigation Program	\$4.7	\$4.4	\$4.6	\$4.7
Inspections	\$3.1	\$3.7	\$3.8	\$3.6
Vegetation Management (AWRR) ²	\$14.8	\$36.2	\$36.3	\$30.8
Support Areas (Includes CRCs, Communications, Engineering, Portable Battery Pilot)	\$1.0	\$1.0	\$1.0	\$1.1
TOTAL	\$23.6	\$45.3	\$45.7	\$40.1

¹ 2023 amounts shown are forecasts.

² Advanced Wildfire Risk Reduction.

HFRZ 1-10 Capital (millions, excluding all loadings)				
Cost Area	2023³	2024	2025	2026
Wildfire Mitigation & Resiliency	\$9-\$20.9	\$39.5-\$45	\$50-\$70	\$55-\$70
Utility Asset Management (Project Management Office)	\$5.3	\$3.5-\$4.2	\$3.8-\$4.4	\$4.0-\$4.5
Utility Asset Management	\$0.8			
TOTAL	\$15.1-\$27.0	\$43.0-\$49.2	\$53.8-\$74.4	\$59.0-\$74.5

Please direct all formal correspondence and requests to the following email address pge.opuc.filings@pgn.com.

Respectfully Submitted,
/s/ K.C. Putnam

Kevin C. Putnam
Senior Director Compliance & Utility Operations

³ 2023 amounts shown are forecasts.