

March 8, 2022

To: Alison Lackey, Administrative Law Judge  
Public Utility Commission of Oregon

From: Jaki Ferchland  
Manager, Revenue Requirement

Portland General Electric Company  
UE 394  
PGE *Supplemental* Response to OPUC Bench Request 009  
Dated February 22, 2022

**Request:**

Refer to PGE/2900, Tooman-Ferchland/27. Please provide a breakdown of the wildfire deferral costs incurred in CY 2020, separately identifying the costs deemed prudent or reasonable and subject to amortization by the parties, and the total remaining disputed costs.

**Original Response (March 7, 2022):**

Attachment 009-A provides the requested detail as follows:

- The “Total” tab provides the breakdown of the wildfire deferral costs for calendar years 2020 and 2021, and January 2022, including totals to exclude the following items that PGE has removed or are still disputed.
- The blue-highlighted row 19 lists the \$269 of miscellaneous office supplies that Parties may still dispute as discussed in PGE Exhibit 2900, page 27, lines 10-14. See also the “Disputed Misc Cost” tab for additional details on these costs.
- The yellow-highlighted rows 49-69 list the \$907,239 of labor loadings and allocations that were applied in 2020 but which PGE removed from the deferral in 2021 and 2022 in accordance with PGE Exhibit 2900, page 27, lines 5-8.

In summary, for CY2020, PGE incurred \$14,316,881 of costs that are non-disputed by parties.

Attachment 009-A is protected information and subject to Protective Order 21-206.

**Supplemental Response (March 8, 2022):**

PGE’s original response inadvertently omitted the capital costs incurred in CY 2020 as part of the wildfire deferral. Attachment 009-B provides this data by month, which totals \$6,144,359. Please note that the revenue requirement of these costs will represent the actual amount to defer and will include the applicable capital-related costs.