



Portland General Electric
121 SW Salmon Street · Portland, Ore. 97204

April 8, 2021

Public Utility Commission of Oregon
Attn: Filing Center
201 High Street, S.E.
P.O. Box 1088
Salem, OR 97308-1088

RE: Advice No. 21-08, IBEW Local 125 Labor Rate Update

Portland General Electric Company (PGE) submits this filing pursuant to Oregon Revised Statutes 757.205 and 757.210, and Oregon Administrative Rules 860-022-0025 and 860-022-0030, for filing proposed tariff sheets associated with Tariff P.U.C. No. 18, with a requested effective date of **May 19, 2021**:

Nineteenth Revision of Sheet No. 91-8
Fifth Revision of Sheet No. 95-7
Twenty Second Revision of Sheet No. 300-1
Fourteenth Revision of Sheet No. 491-8
Fifth Revision of Sheet No. 495-7
Twenty Fourth Revision of Sheet No. 591-7
Seventh Revision of Sheet No. 595-5

Annually, the Labor Rates are adjusted per the Collective Bargaining Agreement with IBEW, Local 125. As a result of this most recent Labor Rate update, a \$45 decrease per hour to the Straight Time Labor Rate and the Overtime Labor Rate is a \$99 decrease per hour for crews to replace non-repairable luminaires not owned by the Company. The overall Labor Rate decreased due to recent revisions of allocation of Payroll loading and Distribution Operation Services Engineering (DOSE) overhead. DOSE overhead was previously included within "Payroll loading," but PGE broke it out because not all labor requires the services included in DOSE. It represents back office engineering and support for line crews and is not applicable to the streetlighting replacements. The Company may break out any applicable overheads that are applicable in next years' filing.

The Labor Rate under Schedules 91, 95, 491, 495, 591 and 595, applies to municipalities, and state and federal agencies who have PGE replace non-repairable luminaires non owned by PGE. As a result, the Labor Rate is a decrease per hour from \$169 to \$124 for Straight Time Labor and a decrease to the Overtime Labor Rate from \$254 to \$155.

In addition, this filing also updates the “Other than Scheduled Crew Hours” billing rate for trouble calls in Schedule 300. The rate is now \$270, increase of \$16, per the Collective Bargaining Agreement as DOSE is applicable. DOSE includes a significant increase in the Injuries & Damages loading, resulting from an increase in PGE’s liability insurance premiums.

To satisfy the requirements of Oregon Administrative Rules (OAR) 860-022-0025 and 860-022-0030, PGE provides the following responses:

PGE has approximately 200 Customers on the above listed streetlighting Schedules. The revenue from this change depends on the number of replacements each year and the number of trouble calls that require after-hours crews.

A work paper supporting the labor rates in the tariff schedules is attached.

Please direct any questions or comments regarding this filing to Mary Widman at (503) 464-8223.

Please direct all formal correspondence and requests to the following email address pge.opuc.filings@pgn.com

Sincerely,

\s\ Robert Macfarlane

Robert Macfarlane
Manager, Pricing & Tariffs

Enclosures

SCHEDULE 91 (Continued)

ELECTION WINDOW

Balance-of-Year Election Window

The Balance-of-Year Election Window begins at 8:00 a.m. on February 15th (or the following business day if the 15th falls on a weekend or holiday). The Window will remain open from 8:00 a.m. of the first day through 5:00 p.m. of the third business day of the Election Window.

During the Balance-of-Year Election Window, a Customer may notify the Company of its choice to move to Direct Access Service. For the February 15th election, the move is effective on the following April 1st. A Customer may not choose to move from an alternative option back to Cost of service during a Balance-of-Year Election Window.

November Election Window

Enrollment for the November Election Window begins at 2:00 p.m. on November 15th (or the following business day if the 15th falls on a weekend or holiday). The November Election Window will remain open until 5:00 p.m. at the close of the fifth consecutive business day.

During a November Election Window, a Customer may notify the Company of its choice to change to any service options for an effective date of January 1st.

During an Election Window, Customers may notify the Company of a choice to change service options using the Company's website, PortlandGeneral.com/business

REPLACEMENT OF NON-REPAIRABLE LUMINAIRES INSTALLATION LABOR RATES

Labor Rate	Straight Time	Overtime ⁽¹⁾	
	\$124.00 per hour	\$155.00 per hour	(R)

(1) Per Article 20.2 of the Collective Bargaining Agreement Union No. 125 Contract, overtime is paid at the Overtime Rate for a minimum of one hour.

SCHEDULE 95 (Continued)

REPLACEMENT OF NON-REPAIRABLE LUMINAIRES INSTALLATION LABOR RATES

Labor Rate	Straight Time	Overtime	
	\$124.00 per hour	\$155.00 per hour	(R)

⁽¹⁾ Per Article 20.2 of the Collective Bargaining Agreement Union No. 125 Contract, overtime is paid at the Overtime Rate for a minimum of one hour.

RATES FOR STANDARD LIGHTING

Light-Emitting Diode (LED) Only – Option A and Option B Service Rates

LED lighting is new to the Company and pricing is changing rapidly. The Company may adjust rates under this schedule based on actual frequency of maintenance occurrences and changes in material prices.

<u>Type of Light</u>	<u>Watts</u>	<u>Nominal Lumens</u>	<u>Monthly kWh</u>	<u>Monthly Rates</u>	
				<u>Option A</u>	<u>Option B</u>
Roadway LED	29	3,470	10	\$2.21	\$0.37
	37	2,530	13	2.86	0.39
	45	5,020	15	2.43	0.38
	50	3,162	17	2.83	0.38
	52	3,757	18	3.18	0.39
	67	5,050	23	3.35	0.39
	88	10,230	30	3.09	0.39
	106	7,444	36	3.64	0.40
	134	14,200	46	7.18	0.43
	156	16,300	53	7.69	0.45
	160	18,700	55	7.00	0.43
	176	18,300	60	8.58	0.47
	201	21,400	69	8.07	0.45

**SCHEDULE 300
CHARGES AS DEFINED BY THE RULES AND REGULATIONS
AND MISCELLANEOUS CHARGES**

PURPOSE

The purpose of this schedule is to list the charges referred to in the General Rules and Regulations.

AVAILABLE

In all territory served by the Company.

APPLICABLE

For all Customers utilizing the services of the Company as defined and described in the General Rules and Regulations.

INTEREST ACCRUED ON DEPOSITS (See Rules E and K)

0.1% per annum.

BILLING RATES (Rules E, F, H and J)

Trouble call, cause in Customer-owned equipment

Scheduled Crew Hours ⁽¹⁾	No charge	(I)
Other than Scheduled Crew Hours ⁽¹⁾	\$270.00	
Returned Payment Charge	\$ 25.00	
Special Meter Reading Charge (non-network)	\$ 17.00	
Meter Test Charge	\$ 75.00	
Late Payment Charge (monthly)	2.0% of delinquent balance	
Field Visit Charge ⁽²⁾	\$ 20.00	
Bill History Information Service Charge (Not applicable when a billing dispute is filed with the Commission - see Rule F)	\$ 32.00	
Portfolio Enrollment Charge	\$ 5.00	
Customer Interval Data (12 months) to Customers	\$100.00	
Customer Interval Data (12 months, formatted and analyzed)	Mutually agreed price	
Switching Fee	\$20.00	
Unauthorized Connection of Service / Tamper Fee	\$75.00	

(1) Scheduled Crew Hours - The Company's Scheduled Crew Hours for the above listed services are from 7:00 a.m. to 3:30 p.m., Monday through Friday, except for Company-recognized holidays. The Customer will be informed of and agree to the charges before Company personnel are dispatched.

(2) See Rule H, Section 2 for applicable conditions.

SCHEDULE 491 (Continued)

REPLACEMENT OF NON-REPAIRABLE LUMINAIRES INSTALLATION LABOR RATES

Labor Rates	Straight Time \$124.00 per hour	Overtime ⁽¹⁾ \$155.00 per hour	(R)
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(1) Per Article 20.2 of the Collective Bargaining Agreement Union No. 125 Contract, overtime is paid at the Overtime Rate for a minimum of one hour.

**RATES FOR STANDARD LIGHTING
High-Pressure Sodium (HPS) Only – Service Rates**

<u>Type of Light</u>	<u>Watts</u>	<u>Nominal Lumens</u>	<u>Monthly kWh</u>	<u>Monthly Rates</u>		
				<u>Option A</u>	<u>Option B</u>	<u>Option C</u>
Cobrahead Power Doors **	70	6,300	30	*	\$3.17	\$1.88
	100	9,500	43	*	3.98	2.70
	150	16,000	62	*	5.18	3.89
	200	22,000	79	*	6.27	4.95
	250	29,000	102	*	7.69	6.39
	400	50,000	163	*	11.56	10.22
Cobrahead, Non-Power Door	70	6,300	30	\$6.74	3.39	1.88
	100	9,500	43	7.56	4.21	2.70
	150	16,000	62	8.87	5.42	3.89
	200	22,000	79	10.69	6.53	4.95
	250	29,000	102	12.01	7.95	6.39
	400	50,000	163	15.91	11.79	10.22
Flood	250	29,000	102	12.30	7.99	6.39
	400	50,000	163	16.13	11.82	10.22
Early American Post-Top	100	9,500	43	7.94	4.26	2.70
Shoebox (Bronze color, flat Lens, or drop lens, multi-volt)	70	6,300	30	8.06	3.57	1.88
	100	9,500	43	8.57	4.35	2.70
	150	16,000	62	10.08	5.58	3.89

* Not offered.

** Service is only available to customers with total power doors luminaires in excess of 2,500.

SCHEDULE 495 (Continued)

REPLACEMENT OF NON-REPAIRABLE LUMINAIRES INSTALLATION LABOR RATES

Labor Rates ⁽¹⁾	Straight Time	Overtime	
	\$124.00 per hour	\$155.00 per hour	(R)

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				<u>Option A</u>	<u>Option B</u>
Roadway LED	29	3,470	10	\$2.84	\$1.00
	37	2,530	13	3.67	1.20
	45	5,020	15	3.37	1.32
	50	3,162	17	3.90	1.45
	52	3,757	18	4.31	1.52
	67	5,050	23	4.79	1.83
	88	10,230	30	4.97	2.27
	106	7,444	36	5.90	2.66
	134	14,200	46	10.06	3.31
	156	16,300	53	11.01	3.77
	160	18,700	55	10.45	3.88
	176	18,300	60	12.34	4.23
	201	21,400	69	12.40	4.78

SCHEDULE 591 (Continued)

REPLACEMENT OF NON-REPAIRABLE LUMINAIRES INSTALLATION LABOR RATES

Labor Rates	Straight Time \$124.00 per hour	Overtime ⁽¹⁾ \$155.00 per hour	(R)
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SCHEDULE 595 (Continued)

STREETLIGHT POLES SERVICE OPTIONS

Option A and Option B – Poles

See Schedule 91/591 for Streetlight poles service options.

MONTHLY RATE

The service rates for Option A and Option B lights include the following charges for each installed luminaire based on the Monthly kWhs applicable to each luminaire.

Distribution Charge 6.274 ¢ per kWh

Energy Charge Provided by Electricity Service Supplier

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	88	10,230	30	4.97	2.27
	106	7,444	36	5.90	2.66
	134	14,200	46	10.06	3.31
	156	16,300	53	11.01	3.77
	160	18,700	55	10.45	3.88
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