



*(b) Description of Areas to Be Investigated:* CUB will investigate issues including, but not limited to:

- i. Investigate the potential for unwarranted cost shifting;
- ii. Investigate the impact of the NLDA on the utility's capacity;
- iii. Any issues raised by other parties.

*(c) Description of the Class or Classes Benefiting from CUB's Participation:*

CUB represents the interests of PGE's residential customers, though other customer classes may benefit from many aspects of our participation.

*(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds:* CUB is seeking a of \$20,000 grant from the 2019 PGE Issue Fund. CUB respectfully requests the Commission to approve CUB's request for a \$20,000 grant from the 2019 PGE Issue Fund.

*(e) The Budget Showing Estimated Fees and Costs:* CUB's budget accompanies this document as Attachment A.

*(f) A Representation of the Use of Matching Funds:* The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 24th day of April 2019.

Respectfully submitted,



Bob Jenks  
Executive Director  
Oregon Citizens' Utility Board

## Attachment A

### CUB Amended Budget -- UE 358

| <b>CUB Internal Expenses</b>  | <b>Rate</b> | <b>Hours</b> | <b>Cost</b>        |
|-------------------------------|-------------|--------------|--------------------|
| <i>Staff</i>                  |             |              |                    |
| Bob Jenks, Executive Director | \$250       | 14.00        | \$3,500.00         |
| Michael Goetz, Staff Attorney | \$225       | 21.00        | \$4,725.00         |
| Essie Bender, Office Manager  | \$100       | 1.75         | \$175.00           |
| Will Gehrke, Economist        | \$200       | 65.00        | \$13,000.00        |
| Sudeshna Pal, Economist       | \$175       | 20.00        | \$3,500.00         |
| <i>Other Expenses</i>         |             |              |                    |
| Travel                        |             |              | \$100.00           |
| <b>SubTotal</b>               |             |              | <b>\$25,000.00</b> |
| <hr/>                         |             |              |                    |
| <b>In-House Resources</b>     |             |              |                    |
| 20% of Eligible Expenses      |             |              | \$5,000            |
| <b>Total</b>                  |             |              | <b>\$20,000</b>    |