

**BEFORE THE PUBLIC UTILITY COMMISSION  
OF OREGON**

**LC 68**

In the Matter of	)	
	)	CUB REQUEST FOR AN ISSUE
IDAHO POWER COMPANY,	)	FUND GRANT & PROPOSED
	)	BUDGET
2017 Integrated Resource Plan.	)	
_____	)	

The Oregon Citizens' Utility Board (“CUB”), estimates eligible expenses of \$24,000 before the 20% match for docket LC 68. CUB requests a grant of \$20,000 from the 2017 Idaho Power Issue Fund. CUB staff have been tracking their participation in this docket by hours and activity.

CUB is pre-certified per OAR 860-012-0100(3)(a). LC 68 is an eligible proceeding under the 2016-2020 Intervenor Funding Agreement (“IFA”) between Idaho Power Company and the Oregon Citizens’ Utility Board, as approved by the Oregon Public Utility Commission in Order No. 16-028, entered January 26, 2016. The proceeding directly affects Idaho Power, which is a participating public utility under the IFA. *See* IFA at Article 1(h). CUB filed its Notice of Intent to Request an Issue Fund Grant on September 6, 2017.

Pursuant to paragraph 6.3 of the IFA, the proposed budget must identify certain points of information. CUB provides the information below.

*(a) Statement of Work to Be Performed:* CUB intends to participate in every procedural aspect of this case. CUB participated in the prehearing conference, and CUB will participate in all workshops and public meetings. CUB will file comments and review and analyze other parties’ comments yet to be filed in this docket. We will pursue discovery of Idaho Power through data requests.

*(b) Description of Areas to Be Investigated:* CUB will investigate issues including, but not limited to:

- Phasing out the North Valmy Coal plants and Jim Bridger Units 1 and 2;
- Transmission investment;
- Energy efficiency & demand/response programs.

*(c) Description of the Class or Classes Benefiting from CUB's Participation:*

CUB represents the interests of Idaho Power's residential customers, though other customer classes may benefit from many aspects of our participation.

*(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds:* CUB is seeking a \$20,000 grant from the 2017 Idaho Power Issue Fund. CUB's budget shows eligible expenses of \$24,000, but CUB limits its request in this case to \$20,000. CUB respectfully requests that the Commission approve CUB's request for a \$20,000 grant from the 2017 Idaho Power Issue Fund.

*(e) The Budget Showing Estimated Fees and Costs:* CUB's budget accompanies this document as Attachment A.

*(f) A Representation of the Use of Matching Funds:* The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 20<sup>th</sup> day of September, 2017.

Respectfully submitted,



Bob Jenks  
Executive Director  
Oregon Citizens' Utility Board

**CUB Proposed Budget -- LC 68**

<b>CUB Internal Expenses</b>	<b>Rate</b>	<b>Hours</b>	<b>Cost</b>
<i>Staff</i>			
Bob Jenks, Executive Director	\$250	37.00	\$9,250.00
Liz Jones, Staff Attorney	\$175	45.00	\$7,875.00
Will Gehrke, Economist	\$150	45.00	\$6,750.00
Sarah Ryan-Knox, Paralegal	\$75	14.00	\$1,050.00
 <i>Other Expenses</i>			
Printing, Mailing & Travel			\$75.00
<hr/>			
<b>In-House Resources</b>			
20% of Eligible Expenses			(\$5,000)
<b>Total</b>			<b>\$20,000</b>