

participate in all workshops and settlement meetings. We will pursue discovery of PacifiCorp through data requests. CUB will review and analyze testimony and briefs yet to be filed in this docket. We will file testimony and a prehearing brief, we will participate in the hearing, and we will file a post-hearing brief in this docket.

(b) Description of Areas to Be Investigated: CUB will investigate issues including, but not limited to:

1. Cost effectiveness of PacifiCorp's investments
2. System benefits from elements of plan
3. Examination of whether plan elements, including pilot programs, are reasonable

(c) Description of the Class or Classes Benefiting from CUB's Participation:

CUB represents the interests of PacifiCorp's residential customers, though other customer classes may benefit from many aspects of our participation.

(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is seeking a \$12,000 grant from the 2017 PacifiCorp Issue Fund. CUB's budget shows eligible expenses of \$15,000, but CUB limits its request in this case to \$12,000. CUB respectfully requests that the Commission approve CUB's request for a \$12,000 grant from the 2017 PacifiCorp Issue Fund.

(e) The Budget Showing Estimated Fees and Costs: CUB's budget accompanies this document as Attachment A.

(f) A Representation of the Use of Matching Funds: The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 8th day of February, 2017.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Bob Jenks". The signature is written in a cursive style with a long horizontal flourish at the end.

Bob Jenks
Executive Director
Citizens' Utility Board of Oregon

CUB Proposed Budget -- UM 1810

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$250	10.00	\$2,500.00
Jaime McGovern, Senior Economist	\$225	10.00	\$2,250.00
Michael Goetz, Staff Attorney	\$175	53.00	\$9,275.00
Sarah Ryan-Knox, Paralegal	\$75	11.00	\$825.00
<i>Other Expenses</i>			
Printing, Mailing & Travel			\$150.00
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In-House Resources			
20% of Eligible Expenses			(\$3,000)
Total			\$12,000