

**BEFORE THE PUBLIC UTILITY COMMISSION  
OF OREGON**

**UE 307**

In the Matter of	)	
	)	CUB REQUEST FOR AN ISSUE
PACIFICORP, dba PACIFIC POWER,	)	FUND GRANT & PROPOSED
	)	BUDGET
2017 Transition Adjustment Mechanism	)	

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The Citizens' Utility Board of Oregon (“CUB”) estimates eligible expenses of \$25,000 before the 20% match, and requests a grant of \$20,000 from the 2016 PacifiCorp (“PacifiCorp”) Issue Fund. CUB has been tracking its participation in this docket by hours and activity.

CUB is pre-certified per OAR 860-012-0100(3)(a). UE 307 is an eligible proceeding under the Third Amended and Restated Intervenor Funding Agreement (“IFA”), as approved by the Oregon Public Utility Commission in Order No. 15-335, entered October 20, 2015. The proceeding directly affects PacifiCorp, which is a participating public utility under the IFA. *See* IFA at Article 1(k). CUB filed its Notice of Intent to Request an Issue Fund Grant concurrent with its Notice of Intervention, as required by the IFA (Article 6.2).

Pursuant to paragraph 6.3 of the IFA, the proposed budget must identify certain points of information. CUB provides the information below.

*(a) Statement of Work to Be Performed:* CUB intends to participate in every procedural aspect of this case. CUB participated in the prehearing conference and will participate in all workshops and settlement meetings. CUB will also attend and participate in the hearing scheduled for this docket. CUB has reviewed and analyzed the testimony and briefs filed in this docket, and will review the briefs yet to be filed. We have pursued discovery of

PacifiCorp through data requests. We will file testimony and briefs, and we will participate in the scheduled hearings in this docket.

*(b) Description of Areas to Be Investigated:* CUB is investigating issues including, but not limited to:

- i. PacifiCorp's modeling of power sales and purchases,
- ii. PacifiCorp's projected coal costs;
- iii. PacifiCorp's forecast of EIM costs and benefits; and
- iv. Issues raised by other parties to the proceeding.

*(c) Description of the Class or Classes Benefiting from CUB's Participation:*

CUB represents the interests of PacifiCorp's residential customers, though other customer classes may benefit from many aspects of our participation.

*(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds:* CUB is seeking a \$20,000 grant from the 2016 PacifiCorp Issue Fund. CUB's budget shows eligible expenses of \$25,000, but CUB limits its request in this case to \$20,000. Section 4.4 of the IFA permits the Commission to "approve an Issue Fund Grant from funds that will be made available in the next calendar year when the proceeding for which the Issue Fund are inadequate to provide the level of Issue Fund Grants that the Commission determines is appropriate." Given the limited funds available in PacifiCorp's 2016 Issue Fund, CUB respectfully requests that the Commission approve CUB's request for a \$20,000 grant from the 2016 PacifiCorp Issue Fund.

*(e) The Budget Showing Estimated Fees and Costs:* CUB's budget accompanies this document as Attachment A.

*(f) A Representation of the Use of Matching Funds:* The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 13<sup>th</sup> day of May, 2016  
Respectfully submitted,

A handwritten signature in black ink, appearing to read "Bob Jenks". The signature is fluid and cursive, with a long horizontal stroke at the end.

Bob Jenks  
Executive Director  
Citizens' Utility Board of Oregon

## CUB Proposed Budget -- UE 307

<b>CUB Internal Expenses</b>	<b>Rate</b>	<b>Hours</b>	<b>Cost</b>
<i>Staff</i>			
Bob Jenks, Executive Director	\$250	18.00	\$4,500.00
Jaime McGovern, Senior Economist	\$225	59.00	\$13,275.00
Nadine Hanhan, Economist	\$125	2.00	\$250.00
Michael Goetz, Staff Attorney	\$175	34.00	\$5,950.00
Sarah Ryan-Knox, Paralegal	\$75	12.00	\$900.00
<i>Other Expenses</i>			
Printing, Mailing & Travel			\$125.00
Outside Expert Witness			
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<b>In-House Resources</b>			
20% of Eligible Expenses			(\$5,000)
<b>Total</b>			<b>\$20,000</b>