

**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

UE 307

In the Matter of)	
)	
PACIFICORP, dba PACIFIC POWER,)	CUB AMENDED REQUEST FOR
)	ISSUE FUND GRANTS &
2017 Transition Adjustment Mechanism.)	AMENDED BUDGET
_____)	

Pursuant to Section 6.7 of the Third Amended and Restated Intervenor Funding Agreement (Agreement), which was adopted in Order No. 15-253, the Citizens’ Utility Board submits this Amendment of Proposed Budget in docket UE 307 from the 2016 PacifiCorp (“PacifiCorp”) issue fund. CUB is automatically pre-certified under Section 5.2 of the Agreement

On May 13, 2016, the Citizens' Utility Board of Oregon (“CUB”) requested a total grant of \$20,000 from the 2016 PacifiCorp Issue fund. The Commission approved CUB’s proposed budget on May 17, 2016 in Order No. 16-181.

CUB is now proposing to amend its budget in docket UE 307. CUB estimates total eligible expenses to be \$41,500 and is seeking a total issue fund grant of \$33,200. CUB seeks the additional \$13,200 grant from the 2016 PacifiCorp (“PacifiCorp”) issue fund.

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Section 6.7 of the Agreement states:

Amendment of Proposed Budget: At any time during the proceeding, an intervenor who received Commission approval for an Issue Fund Grant may file to amend its budget and request additional funding due to unforeseen changes in the scope or complexity of issues, positions taken by other parties, changes in the schedule of the case, or other good cause.

There is good cause to support approving CUB's proposed budget amendment.

The scope, complexity of issues, and changes in the schedule of the case have resulted in the need for additional funding that was not originally anticipated when CUB submitted its initial proposed budget, and docket activity is ongoing. Therefore, CUB is seeking to increase its approved budget to \$33,200. CUB's amended budget accompanies this document as Attachment A.

Dated this 8th day of September, 2016

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Bob Jenks", with a stylized flourish at the end.

Bob Jenks
Executive Director
Citizens' Utility Board of Oregon

CUB Amended Budget -- UE 307

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$250	31.00	\$7,750.00
Jaime McGovern, Senior Economist	\$225	100.00	\$22,500.00
Michael Goetz, Staff Attorney	\$175	50.00	\$8,750.00
Sarah Ryan-Knox, Paralegal	\$75	31.00	\$2,325.00
<i>Other Expenses</i>			
Printing, Mailing & Travel			\$175.00
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In-House Resources			
20% of Eligible Expenses			(\$8,300)
Total			\$33,200