

**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

UE 263

In the Matter of)	
)	CUB REQUEST FOR AN
PACIFICORP, dba PACIFIC POWER)	ISSUE FUND GRANT &
)	PROPOSED BUDGET
Request for a General Rate Revision)	
<hr/>)	

The Citizens' Utility Board of Oregon (“CUB”) requests a grant of \$33,729 from the PacifiCorp Issue Fund. This presumes a fully litigated case; settlement of some or all of the issues may reduce our total request for reimbursement. CUB staff will keep track of their participation by hours and activity.

CUB is precertified as per OAR 860-012-0100(3)(a). UE 263 is an eligible proceeding under the Second Amended and Restated Intervenor Funding Agreement (“IFA”), as approved by the Oregon Public Utility Commission in Order No. 12-452, entered November 20, 2012. The proceeding directly affects PacifiCorp, which is a participating public utility under the IFA. *See* Order No. 12-452 at Article 1(k). CUB filed its Notice of Intent to Request an Issue Fund Grant concurrent with its Notice of Intervention, as required by the IFA (Article 6.2).

Pursuant to paragraph 6.3 of the IFA, the proposed budget must identify certain points of information. CUB provides the information below.

(a) Statement of Work to Be Performed: CUB intends to participate in every procedural aspect of this case. CUB participated in the pre-hearing conference. We will attend, either in person or by phone, and participate in all or most workshops, settlement meetings, hearings, and any Commission presentations. We will review and analyze PacifiCorp's direct, reply and surrebuttal testimony, and briefs. We will review and analyze testimony and briefs filed by other parties. We will pursue discovery of PacifiCorp through data requests, and will respond to data requests asked of us. We will file opening testimony, rebuttal testimony, opening and reply briefs, and present our recommendations to the Commission including any proposed modifications or conditions.

(b) Description of Areas to Be Investigated: CUB intends to investigate issues including, but not limited to:

- A. PacifiCorp's revenue requirement;
- B. PacifiCorp's proposed pension recovery;
- C. PacifiCorp's depreciation rates;
- D. PacifiCorp's capital investments
- E. PacifiCorp's proposal for a separate tariff rider for the Lake Side 2 generating plant;
- F. Rate spread and rate design; and
- G. Issues raised by other parties to the proceeding.

(c) Description of the Class or Classes Benefiting from CUB's Participation:

CUB represents the interests of PacifiCorp's residential customers, though other customer classes may benefit from many aspects of our participation.

(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is seeking an issue fund grant from the PacifiCorp Issue Fund. CUB's budget shows eligible expenses of \$82,120; however, CUB requests an issue fund grant in the amount of \$33,729 in order to account for PacifiCorp's other pending dockets and ICNU's anticipated issue fund grant requests. As of May 3, 2013, there was a total of \$103,570 available from the PacifiCorp Issue Fund.

(e) The Budget Showing Estimated Fees and Costs: CUB's budget accompanies this document as Attachment A.

(f) A Representation of the Use of Matching Funds: The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 14th day of May, 2013
Respectfully submitted,

A handwritten signature in black ink, appearing to read "Bob Jenks", with a long horizontal flourish extending to the right.

Bob Jenks
Executive Director
Citizens' Utility Board of Oregon

CUB Proposed Budget -- UE 263

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$250	115.00	\$28,750.00
Catriona McCracken, General Counsel	\$250	130.00	\$32,500.00
Jaime McGovern, Senior Utility Analyst	\$225	70.00	\$15,750.00
Nadine Hanhan, Utility Analyst	\$125	85.00	\$10,625.00
Law Clerk	\$75	10.00	\$750.00
SA Anders, Business and Projects Mgr	\$75	1.00	\$75.00
Sommer Templet, Staff Attorney	\$175	80.00	\$14,000.00
<i>Other Expenses</i>			
Printing & Mailing			\$50.00
Travel			\$150.00

In-House Resources

20% of Eligible Expenses			(\$20,530)
Total			\$82,120
Request**			\$33,729.00

**CUB shows eligible expenses in excess of its issue fund grant request in this docket because of its need to accommodate PacifiCorp's other pending dockets, as well as ICNU's anticipated issue fund grant requests.

UE 263 – CERTIFICATE OF SERVICE

I hereby certify that, on this 14th day of May, 2013, I served the foregoing **CUB'S REQUEST FOR AN ISSUE FUND GRANT & PROPOSED BUDGET** in docket UE 263 upon each party listed in the UE 263 PUC Service List by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending one original and one copy by U.S. mail, postage prepaid, to the Commission's Salem offices.

(W denotes waiver of paper service)

(C denotes service of Confidential material authorized)

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Respectfully submitted,



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