## RE-77 (1) e-FILING REPORT COVER SHEET

REPORT NAME: Boardman Decommissioning Update 2013
COMPANY NAME: PORTLAND GENERAL ELECTRIC COMPANY
DOES REPORT CONTAIN CONFIDENTIAL INFORMATION? ☑ No ☐ Yes
If yes, please submit only the cover letter electronically. Submit confidential information as directed OAR 860-001-0070 or the terms of an applicable PROTECTIVE ORDER.
If known, please select designation:
Report is required by:   OAR
☐ Statute
Order No. 11-242
Other
Is this report associated with a specific docket/case? \( \sum \) No \( \sum \) Yes
If Yes, enter docket number: UE 230
Key words: List applicable keywords for this report to facilitate electronic search Boardman Decommissioning
If known, please select the PUC Section to which the report should be directed:
Economic and Policy Analysis
Electric and Natural Gas Revenue Requirements
Electric Rates and Planning
Utility Safety, Reliability & Security
Administrative Hearings Division



June 14, 2013

Email only

puc.filingcenter@state.or.us

Commission Filing Center Public Utility Commission of Oregon 550 Capitol Street, NE, Ste. 215 Salem, OR 97301-2567

RE: Annual Boardman Decommissioning Update - 2013

Filing Center:

On July 5, 2011, Commission Order No. 11-242 approved Portland General Electric's (PGE) request to revise Schedule 145 to adjust depreciation rates related to the planned Boardman plant closure changing from the year 2040 to the year 2020. The provisions of this Order require that PGE submit an annual informational report, beginning June 15, 2012, to all parties in the UE 230 preceding that includes:

- Current balance of dollars collected for decommissioning; and
- Any relevant changes to PGE forecasts of future decommissioning costs.

Attachment 1, "2013 Boardman Decommissioning Update," is PGE's informational report.

If you have any questions or require further information, please call me at (503) 464-7580. Please direct all formal correspondence and requests to the following email address pge.opuc.filings@pgn.com.

Sincerely.

Patrick G. Hager

Manager, Regulatory Affairs

encls

cc: UE 230 Service List

# **UE 230**

# **Attachment 1**

# 2013 Boardman Decommissioning Update

# Portland General Electric Schedule 145 Boardman Adjustment Update Boardman Decommissioning Update 2013

The total collection from customers for future Boardman decommissioning costs as of 5/31/2013 is \$28,253,187 (out of a currently estimated \$45 million). Pursuant to the provisions of Schedule 145, the monthly decommissioning accrual is \$181,317, to be collected until the plant is scheduled to cease coal-fired operations on December 31, 2020.

The Boardman decommissioning cost estimate assumed that the plant will be retired December 31, 2020, at which time the site will be decommissioned. No adjustment has been made to the total decommissioning cost estimate since it was presented to Staff for the Schedule 145 filing. However, PGE is reviewing our retention/optimization labor compensation program and we expect to provide new details on this in our Schedule 145 update filing. Additionally, alternative generation scenarios for the site are currently being reviewed for PGE's 2013 IRP. If it is determined that the site will be utilized for an alternative generation scenario, the decommissioning estimate will be updated and presented to the Commission.

#### **CERTIFICATE OF SERVICE**

I hereby certify that I have this day caused **BOARDMAN DECOMMISSIONING UPDATE 2013** to be served by electronic mail to those parties whose email addresses appear on the attached service list for OPUC Docket No. UE 230.

Dated at Portland, Oregon, this 14th day of June, 2013.

Patrick G. Hager

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