BEFORE THE PUBLIC UTILITY COMMISSION

OF OREGON

UM 1623

In the Matter of

PORTLAND GENERAL ELECTRIC COMPANY

ORDER

Application for Deferral Accounting of Excess Pension Costs and Carrying Costs on Cash Contributions.

DISPOSITION: PROPOSED BUDGET FOR ISSUE FUND GRANT APPROVED

On February 22, 2016, the Citizens' Utility Board of Oregon (CUB) filed a proposed budget for an Issue Fund Grant in this proceeding. CUB's proposed budget shows eligible expenses in the amount of \$28,750; and it seeks an Issue Fund Grant in the amount of \$23,000. CUB requests a waiver of the requirement to file a proposed budget by November 20, 2015 and states it believes no party will be harmed by the delay.

The Third Amended and Restated Intervenor Funding Agreement (IFA), approved by the Commission in Order No. 15-335, provides that CUB must submit a proposed issue fund budget to the Commission that contains, at a minimum, the following information:

- 1) A statement of the work to be performed;
- 2) A description of the areas to be investigated;
- 3) A description of the particular customer class(es) that will benefit from the CUB's participation;
- 4) An estimate of the amount of available funds in the Issue Fund account;
- A budget showing estimated attorney, consultant and expert witness fees, which may include the cost for appropriate support staff and operations support; and
- A representation that CUB will use matching funds in the form of either in-house resources or outside funding to account for or pay at least 20 percent of the eligible expenses for which CUB is seeking an Issue Fund Grant.

Once a proposed budget is received, the Commission decides whether Issue Fund Grants are available for use based on factors identified in the IFA. The Commission has the

authority to accept, deny or partially deny the request, and may place reasonable conditions on the grant.

CUB was automatically precertified to receive Issue Fund Grants under Section 5.2(a) of the IFA and OAR 860-001-0120(3)(a). CUB's proposed budget includes the requisite information and reflects the current schedule adopted in this docket.

In light of the issues being addressed, the complexity of the issues and the significant policy decisions to be made, the Commission believes that CUB's proposed budget is reasonable and should be approved.

ORDER

IT IS ORDERED that:

- 1. The Citizens' Utility Board of Oregon's request for waiver of the requirement to file its proposed budget by November 20, 2015, is granted; and its proposed budget for an Issue Fund Grant is approved.
- 2. An Issue Fund Grant is approved up to \$23,000.

Made, entered, and effective FEB 2 9 2016

Michael Grant

Chief Administrative Law Judge Administrative Hearings Division