

## VIA ELECTRONIC FILING

Public Utility Commission of Oregon 3930 Fairview Industrial Park Drive SE
Post Office Box 1088
Salem, Oregon 97308-1088
Attn: $\quad$ Filing Center

## Re: $\quad$ Replacement Filing: Revisions to Exhibit C Annual Purchased Gas Cost and Technical Rate Adjustments

## UM 1496: Request for Amortization of Certain Deferred Accounts Relating to Gas Costs

Northwest Natural Gas Company, dba NW Natural ("NW Natural" or the "Company"), files herewith revised pages to Exhibit C, filed with NWN Advice No. 14-16A/UG 278 on September 15, 2014.

The attached Exhibit C pages are updates that should have been included in NW Natural's Supplemental Filing A but were inadvertently overlooked. These pages will replace the pages filed in Exhibit C, NWN Advice No. 14-16A.

Please address correspondence on this matter to me at ork@nwnatural.com, with copies to the following:
eFiling
Rates \& Regulatory Affairs
NW Natural
220 NW Second Avenue
Portland, Oregon 97209
Telecopier: (503) 721-2516
Telephone: (503) 226-4211, x3589
eFiling@nwnatural.com

Cristan Kelley, Rate Analyst
Rates \& Regulatory Affairs
NW Natural
220 NW Second Avenue
Portland, Oregon 29709
Telecopier: (503) 721-2516
Telephone: (503) 226-4211, x3582
cristan.kelley@nwnatural.com

Sincerely,
NW NATURAL
/s/ Onita R. King
Onita R. King
Rates \& Regulatory Affairs
attachments

# BEFORE THE PUBLIC UTILITY COMMISSION OF OREGON 

NW NATURAL SUPPORTING MATERIALS

Purchased Gas Costs

NWN OPUC Advice No. 14-16A / UG 278
Revised October 3, 2014

## NW Natural <br> PGA Portfolio Guidelines OPUC Order No. 11-196, Docket UM 1286

IV General Information and Forecasting
1 General Information
c) All forecasts of demand, weather, etc. upon which the gas supply portfolio for the current PGA filing and
8 Attestation of verification of consistency

In accordance with the PGA Filing Guidelines at Section IV(1)(c), the Company acknowledges that all forecasts of demand, weather, etc., upon which the gas supply portfolio for this PGA filing is based on the same methodology and data sources that are consistent with the Company's most recently acknowledged IRP. without programmatic and non-programmatic demand response, with explanation

NW Natural includes realized demand response savings in forecasted annual and peak demand by updating use per customer coefficients prior to the annual PGA filing. The updated use per customer coefficient reflects demand measures actually taken in the previous year. Because our ability to accurately forecast annual demand savings is relatively uncertain, we do not include projected demand measures in our forecasted annual and peak demand.

|  | $\mathbf{2 0 1 4 / 2 0 1 5}$ |
| :--- | :---: |
| Forecast Annual Demand (therms) | $\mathbf{7 5 3 , 4 2 7 , 6 8 6}$ |
| Forecast Peak Demand (therms) - Normal | $4,255,424$ |
| Forecast Peak Demand (therms) - Design | $9,369,764$ |
|  |  |
| Forecast DSM Annual (therms) | 0 |
| Forecast DSM Peak (therms) - Design Peak | 0 |
| Forecast Annual Demand with Forecast DSM | $753,427,686$ |
| Forecast Peak Demand with Forecast DSM - Normal | $4,255,424$ |
| Forecast Peak Demand with Forecast DSM - Design | $9,369,764$ |

NOTE: As of this filing date, the DSM data was not available from the Energy Trust.

## NW Natural

## UM1286 PGA Portfolio Guidelines

2014-2015 Oregon PGA
V.3.c

Historical (five years) and forecasted (one year ahead) sales system physical annual demand

|  |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | :---: |
| Gas Year | Forecasted 2014/2015 | $\mathbf{2 0 1 3 / 2 0 1 4}$ | $\mathbf{2 0 1 2 / 2 0 1 3}$ | 2011/2012 [1] | 2010/2011[1] | 2009/2010 |
| Annual Demand (therms) | $753,427,686$ | $746,847,556$ | $732,272,081$ | $759,952,952$ | $764,740,025$ | $713,350,202$ |

[1] Updated for actuals

## UM1286 PGA Portfolio Guidelines

2014-2015 Oregon PGA
V.3.d.

Historical (five years), and forecasted (one year ahead) sales system physical demand for each of the following

1. Annual for each customer class

| Gas Year | Forecasted 2014/2015 | $\mathbf{2 0 1 3 / 2 0 1 4}$ | $\mathbf{2 0 1 2 / 2 0 1 3}$ | $\mathbf{2 0 1 1 / 2 0 1 2}$ | $\mathbf{2 0 1 0 / 2 0 1 1}$ | $\mathbf{2 0 0 9 / 2 0 1 0}$ |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Residential (therms) | $407,566,472$ | $396,647,034$ | $388,025,253$ | $424,142,259$ | $415,882,134$ | $383,285,472$ |
| Commercial (therms) | $249,104,899$ | $245,792,366$ | $234,253,226$ | $257,323,299$ | $252,122,949$ | $234,305,765$ |
| Industrial Firm (therms) | $34,513,267$ | $33,853,619$ | $37,619,102$ | $36,394,872$ | $37,248,104$ | $37,771,560$ |
| Industrial Interruptible (therms) | $62,243,048$ | $70,554,536$ | $64,343,014$ | $61,458,451$ | $59,486,838$ | $57,987,405$ |

Updated for actuals

## NW Natural

## UM1286 PGA Portfolio Guidelines 2014-2015 Oregon PGA

v.3.d. Historical (five years), and forecasted (one year ahead) sales system physical demand for each of the following:
2. Annual and monthly base load

| Gas Year | Forecasted <br> $\mathbf{2 0 1 4 - 2 0 1 5}$ | $\mathbf{2 0 1 3 / 2 0 1 4}$ | $\mathbf{2 0 1 2 / 2 0 1 3}$ | $\mathbf{2 0 1 1 / 2 0 1 2 [ 1 ]}$ | $\mathbf{2 0 1 0 / 2 0 1 1 [ 1 ]}$ | $\mathbf{2 0 0 9 / 2 0 1 0 [ 1 ]}$ |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| November | $21,800,314$ | $22,397,233$ | $22,308,001$ | $22,343,188$ | $22,177,486$ | $22,368,074$ |
| December | $22,550,020$ | $23,202,872$ | $23,064,485$ | $23,284,414$ | $23,034,172$ | $23,309,822$ |
| January | $22,570,715$ | $23,196,614$ | $23,081,208$ | $23,283,122$ | $23,064,136$ | $23,367,602$ |
| February | $20,406,269$ | $20,943,260$ | $20,859,821$ | $21,819,517$ | $20,779,477$ | $20,987,986$ |
| March | $22,607,178$ | $23,202,391$ | $23,109,951$ | $23,298,952$ | $23,041,150$ | $23,184,270$ |
| April | $21,900,602$ | $22,513,500$ | $22,379,225$ | $22,514,758$ | $22,275,981$ | $22,392,041$ |
| May | $22,648,205$ | $23,254,362$ | $23,138,668$ | $23,251,908$ | $22,972,378$ | $23,123,968$ |
| June | $21,932,776$ | $22,556,453$ | $22,399,655$ | $22,449,749$ | $22,181,087$ | $22,206,833$ |
| July | $22,680,778$ | $23,314,587$ | $23,152,520$ | $22,784,459$ | $23,022,789$ | $22,939,571$ |
| August | $22,703,703$ | $23,324,427$ | $23,162,291$ | $23,007,978$ | $23,030,526$ | $22,973,358$ |
| September | $21,993,084$ | $22,537,805$ | $22,425,676$ | $22,273,329$ | $22,193,140$ | $22,241,292$ |
| October | $22,749,476$ | $23,359,078$ | $23,196,701$ | $23,035,735$ | $23,025,826$ | $22,993,292$ |
|  |  |  |  |  |  |  |
| Annual | $26,543,120$ | $273,802,581$ | $272,278,201$ | $273,347,109$ | $270,798,148$ | $272,088,110$ |

## NW Natural

UM1286 PGA Portfolio Guidelines

## 2014-2015 Oregon PGA

V.3.d.

Historical (five years), and forecasted (one year ahead) sales system physical demand for each of the following:
3. Annual and monthly non-base load

| Gas Year | $\begin{aligned} & \hline \text { Forecasted } \\ & 2014 / 2015 \end{aligned}$ | 2013/2014 | 2012/2013 | 2011/2012 [1] | 2010/2011 [1] | 2009/2010[1] |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| November | 64,645,473 | 62,248,709 | 61,226,239 | 40,491,499 | 33,153,463 | 41,313,882 |
| December | 99,438,872 | 95,405,022 | 90,481,345 | 86,534,833 | 81,321,773 | 83,307,972 |
| January | 92,311,790 | 91,382,451 | 86,593,507 | 97,758,992 | 97,632,484 | 91,849,305 |
| February | 73,910,150 | 72,204,387 | 69,575,367 | 78,530,912 | 76,125,402 | 61,712,656 |
| March | 60,372,096 | 58,522,284 | 56,408,082 | 74,169,045 | 79,134,329 | 50,195,196 |
| April | 40,504,472 | 38,745,792 | 37,886,663 | 54,489,168 | 55,063,637 | 47,177,713 |
| May | 18,918,958 | 17,039,845 | 15,982,505 | 25,616,766 | 37,973,515 | 29,743,398 |
| June | 4,127,487 | 4,181,989 | 3,799,251 | 13,742,491 | 18,528,871 | 18,510,754 |
| July | 29,337 | 707,612 | 393,204 | 4,443,994 | 3,792,900 | 4,870,382 |
| August | - | 769,863 | 358,541 | 569,565 | 456,282 | 574,125 |
| September | 2,661,692 | 3,220,573 | 1,673,213 | 1,867,959 | 1,657,358 | 3,269,478 |
| October | 29,964,238 | 28,616,445 | 27,584,476 | 27,756,549 | 9,101,863 | 8,737,232 |
|  |  |  |  |  |  |  |
| Annual | 486,884,566 | 473,044,975 | 451,962,394 | 505,971,773 | 493,941,877 | 441,262,092 |

NW Natural
UM1286 PGA Portfolio Guidelines
2014-2015 Oregon PGA
V.3.d. Historical (five years), and forecasted (one year ahead) sales system physical demand for each of the following:
4. Annual and monthly for the geographic regions utilized by each LDC in its most recent IRP or IRP update

| 2014/2015 | Albany | Astoria | The Dalles (OF | Eugene | Newport/LC | Portland | Salem | Vancouver |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| November | 4,340,839 | 1,334,501 | 1,087,266 | 7,153,780 | 1,117,133 | 50,878,698 | 12,168,437 | 8,365,134 |
| December | 7,818,179 | 1,783,297 | 1,379,796 | 8,527,746 | 1,401,951 | 73,713,681 | 15,281,550 | 12,082,692 |
| January | 6,395,038 | 1,542,743 | 1,329,131 | 8,602,409 | 1,092,284 | 67,902,863 | 16,646,440 | 11,371,597 |
| February | 5,313,052 | 1,324,050 | 1,147,561 | 6,315,491 | 891,521 | 57,360,664 | 12,650,240 | 9,313,841 |
| March | 4,282,767 | 1,188,505 | 1,113,927 | 5,727,150 | 830,154 | 49,853,362 | 11,991,310 | 7,992,100 |
| April | 3,730,729 | 1,036,946 | 775,069 | 4,991,390 | 770,224 | 35,813,183 | 9,386,279 | 5,901,253 |
| May | 2,655,309 | 716,279 | 569,189 | 3,647,594 | 543,765 | 23,158,628 | 6,369,780 | 3,906,619 |
| June | 1,609,731 | 495,393 | 397,855 | 2,550,107 | 437,503 | 14,103,336 | 4,018,799 | 2,447,540 |
| July | 1,448,612 | 482,545 | 373,177 | 2,019,212 | 477,497 | 12,156,954 | 3,710,528 | 2,041,589 |
| August | 1,441,191 | 466,933 | 374,403 | 1,996,846 | 460,680 | 12,204,036 | 3,712,477 | 2,047,137 |
| September | 1,543,664 | 547,795 | 378,350 | 2,218,553 | 515,986 | 12,967,651 | 4,122,810 | 2,359,968 |
| October | 3,067,599 | 917,689 | 644,051 | 4,191,505 | 753,323 | 29,626,547 | 8,374,187 | 5,138,813 |
| Annual | 43,646,710 | 11,836,676 | 9,569,774 | 57,941,784 | 9,292,020 | 439,739,602 | 108,432,837 | 72,968,283 |
| 2013/2014 | Albany | Astoria | The Dalles (OF | Eugene | Newport/LC | Portland | Salem | Vancouver |
| November | 3,004,316 | 923,615 | 752,502 | 4,951,166 | 773,173 | 35,213,397 | 8,421,835 | 5,303,793 |
| December | 7,773,336 | 1,773,068 | 1,371,882 | 8,478,833 | 1,393,910 | 73,290,876 | 15,193,898 | 11,654,376 |
| January | 7,314,992 | 1,764,673 | 1,520,332 | 9,839,902 | 1,249,414 | 77,670,980 | 19,041,102 | 12,893,003 |
| February | 6,676,619 | 1,663,860 | 1,442,076 | 7,936,329 | 1,120,325 | 72,081,981 | 15,896,859 | 11,761,142 |
| March | 4,458,858 | 1,237,372 | 1,159,727 | 5,962,629 | 864,287 | 51,903,144 | 12,484,347 | 8,469,900 |
| April | 3,776,291 | 1,049,610 | 784,535 | 5,052,348 | 779,630 | 36,250,554 | 9,500,909 | 5,960,021 |
| May | 2,855,731 | 770,344 | 612,151 | 3,922,913 | 584,808 | 24,906,632 | 6,850,569 | 4,016,235 |
| June | 1,904,412 | 586,081 | 470,687 | 3,016,935 | 517,593 | 16,685,126 | 4,754,490 | 2,725,858 |
| July | 1,529,333 | 509,434 | 393,972 | 2,131,730 | 504,105 | 12,834,379 | 3,917,290 | 2,201,958 |
| August | 1,527,740 | 494,974 | 396,887 | 2,116,763 | 488,345 | 12,936,929 | 3,935,424 | 2,197,227 |
| September | 1,614,086 | 572,785 | 395,611 | 2,319,765 | 539,525 | 13,559,242 | 4,310,895 | 2,446,469 |
| October | 3,024,425 | 904,773 | 634,987 | 4,132,514 | 742,721 | 29,209,583 | 8,256,329 | 5,070,191 |
| Annual | 45,460,140 | 12,250,590 | 9,935,348 | 59,861,827 | 9,557,836 | 456,542,823 | 112,563,947 | 74,700,173 |
| 2012/2013 | Albany | Astoria | The Dalles (OF | Eugene | Newport/LC | Portland | Salem | Vancouver |
| November | 3,980,097 | 983,796 | 694,036 | 4,029,196 | 790,299 | 32,332,665 | 7,420,633 | 5,068,731 |
| December | 5,425,390 | 1,368,991 | 1,023,998 | 6,374,613 | 1,082,073 | 55,049,568 | 11,982,401 | 8,655,000 |
| January | 7,623,154 | 1,794,161 | 1,547,874 | 8,535,059 | 1,485,395 | 80,560,285 | 17,009,938 | 12,874,734 |
| February | 6,143,084 | 1,592,883 | 1,247,819 | 7,750,244 | 1,059,617 | 63,211,648 | 15,987,682 | 10,413,124 |
| March | 4,823,792 | 1,349,940 | 1,002,932 | 6,319,169 | 1,035,028 | 49,517,478 | 12,577,871 | 8,201,439 |
| April | 3,629,993 | 1,071,117 | 855,673 | 4,976,097 | 843,776 | 36,067,438 | 9,392,593 | 5,920,050 |
| May | 1,857,990 | 805,939 | 560,211 | 3,370,006 | 579,423 | 23,346,350 | 6,872,771 | 4,031,753 |
| June | 2,560,019 | 697,834 | 508,908 | 3,181,901 | 611,895 | 19,329,442 | 5,292,184 | 3,189,278 |
| July | 1,219,385 | 541,620 | 412,307 | 2,382,000 | 534,531 | 13,262,177 | 3,717,540 | 2,323,146 |
| August | 1,512,651 | 455,146 | 385,474 | 2,083,420 | 455,522 | 12,633,978 | 3,864,820 | 2,129,820 |
| September | 1,559,715 | 520,752 | 406,860 | 2,226,461 | 495,474 | 12,409,027 | 4,099,341 | 2,381,260 |
| October | 2,992,666 | 845,202 | 684,478 | 4,068,548 | 660,832 | 28,585,041 | 8,058,735 | 4,885,676 |


| 2011/2012 | Albany | Astoria | The Dalles (OF | Eugene | Newport/LC | Portland | Salem | Vancouver |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| November | $4,032,300$ | $1,043,485$ | 694,789 | $4,335,771$ | 819,203 | $38,101,060$ | $7,961,438$ | $5,846,641$ |
| December | $6,826,726$ | $1,609,168$ | $1,173,478$ | $7,127,402$ | $1,197,923$ | $66,714,075$ | $14,466,075$ | $10,704,400$ |
| January | $7,244,894$ | $1,749,261$ | $1,427,007$ | $8,180,957$ | $1,317,644$ | $72,265,506$ | $17,064,895$ | $11,791,950$ |
| February | $5,768,697$ | $1,453,877$ | $1,229,563$ | $7,089,548$ | $1,027,839$ | $59,425,230$ | $14,407,850$ | $9,947,825$ |
| March | $5,941,986$ | $1,529,200$ | $1,162,827$ | $7,098,060$ | $1,140,416$ | $57,459,593$ | $13,777,217$ | $9,358,698$ |
| April | $4,855,992$ | $1,215,344$ | 882,146 | $5,831,247$ | 933,197 | $43,907,494$ | $12,128,901$ | $7,249,605$ |
| May | $2,981,769$ | 929,068 | 591,413 | $4,227,761$ | 706,099 | $27,357,160$ | $7,606,195$ | $4,469,209$ |
| June | $2,268,518$ | 695,422 | 478,994 | $3,382,472$ | 604,564 | $20,004,273$ | $5,474,400$ | $3,283,597$ |
| July | $1,749,433$ | 592,175 | 487,817 | $2,689,960$ | 503,152 | $14,464,650$ | $4,229,684$ | $2,511,582$ |
| August | $1,519,580$ | 456,248 | 387,755 | $2,079,852$ | 454,293 | $12,679,160$ | $3,878,432$ | $2,122,223$ |
| September | $1,565,359$ | 522,071 | 409,063 | $2,220,195$ | 494,284 | $12,463,199$ | $4,103,146$ | $2,363,972$ |
| October | $3,009,207$ | 848,974 | 689,977 | $4,060,120$ | 660,920 | $28,609,400$ | $8,061,371$ | $4,852,315$ |


|  | Annual | $47,764,461$ | $12,644,293$ | $9,614,828$ | $58,323,345$ | $9,859,534$ | $453,450,800$ | $113,159,604$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |$\quad 74,502,017$


| 2010/2011 | Albany | Astoria | The Dalles (OR | Eugene | Newport/LC | Portland | Salem | Vancouver |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| November | 3457654 | 956469 | 690565 | 4157224 | 702,364 | 32,625,567 | 7,655,176 | 5,085,930 |
| December | 6206851 | 1555645 | 1192475 | 6621319 | 1,211,342 | 64,006,649 | 13,394,071 | 10,167,593 |
| January | 6938995 | 1767004 | 1473980 | 7641086 | 1,283,562 | 73,368,900 | 16,245,941 | 11,977,152 |
| February | 5524303 | 1441394 | 1101653 | 6325956 | 1,023,155 | 58,990,655 | 12,959,886 | 9,537,877 |
| March | 5626311 | 1584417 | 1122046 | 6717675 | 1,122,964 | 61,645,159 | 14,252,465 | 10,104,442 |
| April | 4421411 | 1248356 | 892877 | 5204951 | 964,103 | 45,612,072 | 11,324,134 | 7,671,714 |
| May | 3629256 | 1058840 | 704922 | 4515425 | 806,518 | 34,854,739 | 9,298,238 | 6,077,955 |
| June | 2301553 | 730766 | 486742 | 3396094 | 594,258 | 22,960,838 | 6,398,509 | 3,841,198 |
| July | 1770424 | 592333 | 399425 | 2323979 | 502,209 | 14,417,184 | 4,261,741 | 2,548,394 |
| August | 1579277 | 511889 | 371098 | 2195527 | 497,320 | 12,454,469 | 3,714,731 | 2,162,497 |
| September | 1593461 | 470109 | 376434 | 2211756 | 544,272 | 12,471,427 | 3,973,400 | 2,209,639 |
| October | 2257067 | 615666 | 474390 | 2599456 | 527,724 | 17,891,415 | 4,849,366 | 2,912,605 |
| Annual | 45,306,563 | 12,532,888 | 9,286,607 | 53,910,448 | 9,779,791 | 451,299,074 | 108,327,658 | 74,296,996 |
| 2009/2010 | Albany | Astoria | The Dalles (OR | Eugene | Newport/LC | Portland | Salem | Vancouver |
| November | 3958516 | 968524 | 703552 | 4370947 | 736,861 | 38,814,912 | 8,125,283 | 6,003,361 |
| December | 6772815 | 1604810 | 1234519 | 7379170 | 1,203,057 | 64,354,442 | 13,715,517 | 10,353,464 |
| January | 6070896 | 1544701 | 1498610 | 7575728 | 1,108,916 | 69,550,378 | 16,105,104 | 11,762,574 |
| February | 4831240 | 1204871 | 1047212 | 5743681 | 921299 | 49129022 | 11,741,477 | 8,081,840 |
| March | 4587575 | 1187139 | 883460 | 5485529 | 860701 | 42640221 | 10,757,366 | 6,977,475 |
| April | 4436188 | 1110783 | 773939 | 5525032 | 867080 | 39833508 | 10,655,298 | 6,367,926 |
| May | 3162615 | 958600 | 585146 | 4540385 | 679126 | 30025275 | 7,968,938 | 4,947,281 |
| June | 2321219 | 765367 | 454378 | 3359201 | 635811 | 23278201 | 6,007,833 | 3,895,577 |
| July | 1601212 | 555689 | 354528 | 2446357 | 522058 | 15162414 | 4,387,896 | 2,779,799 |
| August | 1452341 | 541319 | 326196 | 2200458 | 494599 | 12518415 | 3,742,908 | 2,271,247 |
| September | 1646010 | 532130 | 351180 | 2324260 | 479149 | 13537420 | 4,170,741 | 2,469,880 |
| October | 2066157 | 570602 | 408501 | 2692505 | 563,386 | 17,404,864 | 4,996,634 | 3,027,875 |
| Annual | 42,906,784 | 11,544,535 | 8,621,221 | 53,643,253 | 9,072,043 | 416,249,072 | 102,374,995 | 68,938,299 |

