825 NE Multnomah, Suite 2000 Portland, Oregon 97232

Utility Prov



November 17, 2014

# VIA ELECTRONIC FILING AND OVERNIGHT DELIVERY

Public Utility Commission of Oregon 3930 Fairview Industrial Dr. S.E. Salem, OR 97302-1166

Attn: Filing Center

#### RE: Advice No. 14-013—Docket UE 287—Compliance Tariff Sheets

In compliance with ORS 757.205 and OAR 860-022-0025, PacifiCorp d/b/a Pacific Power (Company) submits for filing proposed tariff pages associated with Tariff P.U.C. OR No. 36, which sets forth all rates, tolls, charges, rules, and regulations applicable to electric service in Oregon. This filing is made in compliance with Order No. 14-331 and includes a January 1, 2015 effective date.

Fifth Revision of Sheet No. 201-1	Schedule 201	Net Power Costs Cost-Based Supply
		Service
Fourth Revision of Sheet No. 201-2	Schedule 201	Net Power Costs Cost-Based Supply
		Service
Fifth Revision of Sheet No. 201-3	Schedule 201	Net Power Costs Cost-Based Supply
		Service
Third Revision of Sheet No. 205-1	Schedule 205	TAM Adjustment for Other Revenues
Second Revision of Sheet No. 205-2	Schedule 205	TAM Adjustment for Other Revenues
Third Revision of Sheet No. 205-3	Schedule 205	TAM Adjustment for Other Revenues
Fifth Revision of Sheet No. 220-1	Schedule 220	Standard Offer Supply Service
Fifth Revision of Sheet No. 294-2	Schedule 294	Transition Adjustment
Fifth Revision of Sheet No. 295-2	Schedule 295	Transition Adjustment Three-Year Cost
		of Service Opt-Out

This filing sets net power costs (NPC) for 2015 and the final transition adjustments for the 2015 direct access options, consistent with Commission Order No. 14-331 in docket UE 287.

To support this filing and meet the requirements of OAR 860-022-0025 and OAR 860-022-0230, Pacific Power submits the tariff sheets listed above with the following supporting attachments:

Attachment 1—Summary of NPC Updates from November 10, 2014 Indicative Filing Attachment 2—Description of the NPC Updates Attachment 3—Final Update to NPC Allocation Attachment 4—TAM Rate Spread, Rate Calculation, and Estimated Rate Impact Public Utility Commission of Oregon Advice 14-013 November 17, 2014 Page 2

Attachment 3 shows Oregon-allocated NPC for 2015 are forecast to be \$365.4 million. The transition adjustment mechanism (TAM) rate spread shown in Attachment 4 is based on the generation rate allocation factors adopted in Order No. 13-474 in docket UE 263, the Company's last general rate case.

This proposed change will affect approximately 588,000 customers, and will result in an overall annual rate increase of approximately \$5.6 million or 0.5 percent. Residential customers using 900 kWh per month would see a monthly bill increase of \$0.98 per month as a result of this change.

Attached are CDs with the NPC updates and workpapers. Confidential information is provided subject to the protective order in this proceeding (Order No. 10-069).

If you have any questions please contact Natasha Siores, Director, Regulatory Affairs & Revenue Requirement at (503) 813-6583.

Sincerely,

R. Bryce Dalley ING R. Bryce Dalley Vice President, Regulation

Enclosure

cc: UE 287 Service List

#### **CERTIFICATE OF SERVICE**

I certify that I served a true and correct copy of PacifiCorp's Compliance Tariff Sheets on the parties listed below via electronic mail and/or US mail in compliance with OAR 860-001-0180.

#### SERVICE LIST UE 287

OPUC Dockets (W) Citizens' Utility Board of Oregon 610 Broadway, Suite 400 Portland, OR 97205 <u>dockets@oregoncub.org</u>

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Sarah Wallace (C)(W) Pacific Power 825 NE Multnomah St Ste 1800 Portland, OR 97232 Sarah.wallace@pacificorp.com Robert Jenks (C)(W) Citizens' Utility Board of Oregon 610 Broadway, Suite 400 Portland, OR 97205 bob@oregoncub.org

Tyler C Pepple (C)(W) Davison Van Cleve PC 333 SW Taylor – Ste 400 Portland, OR 97204 tcp@dvclaw.com

Kevin Higgins (C)(W) Energy Strategies LLC 215 State St Ste 200 Salt Lake City, UT 84111-2322 Khiggins@energystrat.com

Bradley Mullins (C)(W) Mountain West Analytics 333 SW Taylor – Ste 400 Portland, OR 97204 brmullins@mwanalytics.com

Greg Bass (W) Noble Americas Energy Solutions, LLC 401 West A St., Ste. 500 San Diego, CA 92101 <u>gbass@noblesolutions.com</u>

Oregon Dockets (W) PacifiCorp, DBA Pacific Power 825 NE Multnomah St, Ste 2000 Portland, OR 97232 oregondockets@pacificorp.com Gregory M. Adams (C)(W) Richardson Adams, PLLC PO Box 7218 Boise, ID 83702 greg@richardsonadams.com

Douglas C. Tingey (W) Portland General Electric 121 SW Salmon St. 1WTC1301 Portland, OR 97204 Doug.tingey@pgn.com

Dated this 17<sup>th</sup> of November 2014.

Jorge Ordonez (C)(W) Public Utility Commission of Oregon PO Box 1088 Salem, OR 97308-1088 jorge.ordonez@state.or.us

Jay Tinker (W) Portland General Electric 121 SW Salmon St. 1WTC-0702 Portland, OR 97204 pge.opuc.filings@pgn.com

Amy Eissler Coordinator, Regulatory Operations

A DIVISION OF PACIFICORP	RECEIVED	OREGON SCHEDULE 20
NET POWER COSTS COST-BASED SUPPLY SERVICE	NOV <b>17</b> 2014 Fuu	Page 2
	Utility Program	

#### Available

In all territory served by the Company in the State of Oregon.

#### Applicable

To Residential Consumers and Nonresidential Consumers who have elected to take Cost-Based Supply Service under this schedule or under Schedules 210, 211, 212, 213 or 247. This service may be taken only in conjunction with the applicable Delivery Service Schedule. Also applicable to Nonresidential Consumers who, based on the announcement date defined in OAR 860-038-270, do not elect to receive standard offer service under Schedule 220 or direct access service under the applicable tariff. In addition, applicable to some Large Nonresidential Consumers on Schedule 400 whose special contracts require prices under the Company's previously applicable Schedule 48T. For Consumers on Schedule 400 who were served on previously applicable Schedule 48T prices under their special contract, this service, in conjunction with Delivery Service Schedule 48, supersedes previous Schedule 48T.

Nonresidential Consumers who had chosen either service under Schedule 220 or who chose to receive direct access service under the applicable tariff may qualify to return to Cost-Based Supply Service under this Schedule after meeting the Returning Service Requirements and making a Returning Service Payment as specified in this Schedule.

#### **Monthly Billing**

The Monthly Billing shall be the Energy Charge, as specified below by Delivery Service Schedule.

<u>Deliv</u>	Delivery Service Schedule No.		De	<b>Delivery Voltage</b>		
			Secondary	Primary	 Transmission	
4	Per kWh	0-1000 kWh	2.677¢	-	(l)	
		> 1000 kWh	3.657¢			
5	Per kWh	0-1000 kWh	2.677¢			
		> 1000 kWh	3.657¢			
	month of appr to the nearest	s 4 and 5, the kilowatt-hour b oximately 30.42 days. Resid whole kilowatt-hour based u ule 10 for details).	dential kilowatt-hour	blocks shall b	e prorated	
23	First 3,000 kW	/h. per.k\//h	2.965¢	2.872¢		
	All additional I	· · ·	2.199¢	2.131¢		
28	First 20,000 k	Wh, per kWh	2.900¢	2.792¢		
	All additional I	«Wh, per kWh	2.820¢	2.717¢		
30	First 20,000 k	Wh, per kWh	3.100¢	3.065¢		
	All additional I	‹Wh, per kWh	2.688¢	2.650¢		
41	Winter, first 10	00 kWh/kW, per kWh	4.141¢	4.010¢		
	Winter, all add	litional kWh, per kWh	2.821¢	2.732¢		
	0	A //	0.001			

For Schedule 41, Winter is defined as service rendered from December 1 through March 31, Summer is defined as service rendered April 1 through November 30.

(continued)

Summer, all kWh, per kWh

2.732¢

(I)

2.821¢



NET POWER COSTS COST-BASED SUPPLY SERVICE

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OREGON SCHEDULE 201

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Page 2

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#### **Monthly Billing (continued)**

Delive	ry Service Schedule No.	<u>[</u> Secondary	<u>)elivery Voltag</u> Primary	<u>e</u> Transmission	
47/48	Per kWh On-Peak	2.734¢	2.536¢	2.381¢	(I)(R)(R)
	Per kWh, Off-Peak	2.684¢	2.486¢	2.331¢	(I)(R)(R)

For Schedule 47 and Schedule 48, On-Peak hours are from 6:00 a.m. to 10:00 p.m. Monday through Saturday excluding NERC holidays. Off-Peak hours are remaining hours.

Due to the expansions of Daylight Saving Time (DST) as adopted under Section 110 of the U.S. Energy Policy Act of 2005, the time periods shown above will begin and end one hour later for the period between the second Sunday in March and the first Sunday in April and for the period between the last Sunday in October and the first Sunday in November.

52	For dusk to dawn operation, per kWh	2.222¢	(l)
	For dusk to midnight operation, per kWh	2.222¢	(l)

1.634¢

#### 54 Per kWh

15	Type of Luminaire	Nominal Rating	Monthly kWh	RatePer Luminaire	
	Mercury Vapor	7,000	76	\$ 1.70	(1)
	Mercury Vapor	21,000	172	\$ 3.84	(I)
	Mercury Vapor	55,000	412	\$ 9.21	(I)
	High Pressure Sodium	5,800	31	\$ 0.69	(I)
	High Pressure Sodium	22,000	85	\$ 1.90	(1)
	High Pressure Sodium	50,000	176	\$ 3.93	(1)

#### 50 A. Company-owned Overhead System

Street lights supported on distribution type wood poles: Mercury Vapor Lamps.

Nominal Lumen Rating	<u>7,000</u> (Monthly 76 kWh)	<u>21,000</u> (Monthly 172 kWh)	<u>55,000</u> (Monthly 412 kWh)	
Horizontal, per lamp	\$1.40	\$3.16	\$7.57	(I)
Vertical, per lamp	\$1.40	\$3.16		(İ)

Street lights supported on distribution type metal poles: Mercury Vapor Lamps.

Nominal Lumen Rating	7,000	<u>21,000</u>	55,000	
•	nthly 76 kWh)	(Monthly 172 kWh)	(Monthly 412 kWh)	
On 26-foot poles, horizontal, per lamp	\$1.40			(1)
On 26-foot poles, vertical, per lamp	\$1.40			(I)
On 30-foot poles, horizontal, per lamp		\$3.16		(İ)
On 30-foot poles, vertical, per lamp		\$3.16		(ĺ)
On 33-foot poles, horizontal, per lamp			\$7.57	(İ)

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P.U.C. OR No. 36



A DIVISION OF PACIFICORP NET POWER COSTS COST-BASED SUPPLY SERVICE RECEIVED NOV 17 2014

# OREGON SCHEDULE 201

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Page 3

#### Monthly Billing (continued)

51

#### **Delivery Service Schedule No.**

High Pressure Sodium

**High Pressure Sodium** 

**High Pressure Sodium** 

High Pressure Sodium

Metal Halide

#### 50 B. Company-owned Underground System

Nominal Lumen Rating		<u>7,000</u> (Monthly 76 kV		1,000 11y 172 kWh) (	<u>55,000</u> Monthly 412 kWh	)
On 26-foot poles, horizonta	l, per lamp	\$1.40	, ,			(I)
On 26-foot poles, vertical, p		\$1.40				(i)
On 30-foot poles, horizonta			\$3	3.16		Ì
On 30-foot poles, vertical, r			\$3	3.16		(ĺ)
On 33-foot poles, horizonta					\$7.57	(ĺ)
Types of Luminaire	Nominal rat	ing Watts M	onthly k	<u>Nh Rate Pe</u>	er Luminaire	
LED	4,000	100 (comp)		\$(	0.55	(I)
LED	6,200	150 (comp)		\$0	0.78	Ĭ
LED	13,000	250 (comp)		\$	1.48	
LED	16,800	400 (comp)		\$2	2.00	
High Pressure Sodium	5,800	7Ò .,	31	\$C	).90	
High Pressure Sodium	9,500	100	44	\$1	.28	
5	'					

150

200

250

400

175

64

85

115

176

68

0.948¢

\$1.86

\$2.47

\$3.34

\$5.11

\$1.97

(I)

Metal Halide	19,500	250	94	\$2.73	(İ)
53 Types of Luminaire	Nominal rating	Watts	Monthly kWh	Rate Per Luminaire	
High Pressure Sodium	5,800	70	31	\$0.29	
High Pressure Sodium	9,500	100	44	\$0.42	(1)
High Pressure Sodium	16,000	150	64	\$0.61	Ĩ
High Pressure Sodium	22,000	200	85	\$0.81	
High Pressure Sodium	27,500	250	115	\$1.09	
High Pressure Sodium	50,000	400	176	\$1.67	
Metal Halide	9,000	100	39	\$0.37	
Metal Halide	12,000	175	68	\$0.64	
Metal Halide	19,500	250	94	\$0.89	
Metal Halide	32,000	400	149	\$1.41	
Metal Halide	107,800	1,000	354	\$3.36	(İ)

16,000

22,000

27,500

50,000

12,000

Non-Listed Luminaire, per kWh

(continued)

Fifth Revision of Sheet No. 201-3 Canceling Fourth Revision of Sheet No. 201-3 Effective for service on and after January 1, 2015 Advice No. 14-013



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TAM ADJUSTMENT FOR OTHER REVENUES

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Page 1

#### Purpose

This schedule adjusts rates for Other Revenues as authorized by Order No. 10-363.

#### Applicable

To all Residential Consumers and Nonresidential Consumers.

#### **Energy Charge**

The adjustment rate is listed below by Delivery Service Schedule and Direct Access Delivery Service Schedule.

Delive	ry Service Sch	<u>edule No.</u>	<u>Delivery Voltage</u>			
			Secondary	Primary	Transmission	
4	Per kWh	0-1000 kWh	-0.004¢			(R)
		> 1000 kWh	-0.006¢			(R)
5	Per kWh	0-1000 kWh	-0.004¢			(R)
		> 1000 kWh	-0.006¢			(R)
	month of appro to the nearest	4 and 5, the kilowatt-hou oximately 30.42 days. Re whole kilowatt-hour based le 10 for details).	sidential kilowatt-hour b	olocks shall b	e prorated	
23, 72	3 First 3,000 kW	'n, per kWh	-0.005¢	-0.005¢		(R)
	All additional k	Wh, per kWh	-0.003¢	-0.003¢		` ´
28, 72	8 First 20,000 kV	Vh, per kWh	-0.005¢	-0.004¢		
	All additional k	Wh, per kWh	-0.004¢	-0.004¢		
30, 73	0 First 20,000 kV	· •	-0.005¢	-0.005¢		
	All additional k	Wh, per kWh	-0.004¢	-0.004¢		
				/		
41, 74	•	0 kWh/kW, per kWh	-0.006¢	-0.006¢		
		itional kWh, per kWh	-0.004¢	-0.004¢		1
	Summer, all k	wn, per kwh	-0.004¢	-0.004¢		(R)

For Schedule 41, Winter is defined as service rendered from December 1 through March 31, Summer is defined as service rendered April 1 through November 30.

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P.U.C. OR No. 36

Third Revision of Sheet No. 205-1 Canceling Second Revision of Sheet No. 205-1 Effective for service on and after January 1, 2015 Advice No. 14-013



TAM ADJUSTMENT FOR OTHER REVENUES

# Energy Charge (continued)

	<u>[</u>	Delivery Voltage	
Delivery Service Schedule No.	Secondary	Primary	Transmission
47/48 Per kWh On-Peak	-0.004¢	-0.004¢	-0.004¢
747/748 Per kWh, Off-Peak	-0.004¢	-0.004¢	-0.004¢

For Schedule 47 and Schedule 48, On-Peak hours are from 6:00 a.m. to 10:00 p.m. Monday through Saturday excluding NERC holidays. Off-Peak hours are remaining hours.

Due to the expansions of Daylight Saving Time (DST) as adopted under Section 110 of the U.S. Energy Policy Act of 2005, the time periods shown above will begin and end one hour later for the period between the second Sunday in March and the first Sunday in April and for the period between the last Sunday in October and the first Sunday in November.

52, 752 For dusk to dawn operation, per kWh	-0.003¢	
For dusk to midnight operation, per kWh	-0.003¢	

#### 54,754 Per kWh

15	Type of Luminaire	Nominal Rating	Monthly kWh	RatePer Luminaire	
	Mercury Vapor	7,000	76	\$0.00	
	Mercury Vapor	21,000	172	-\$0.01	(R)
	Mercury Vapor	55,000	412	-\$0.02	(R)
	High Pressure Sodium	5,800	31	\$0.00	
	High Pressure Sodium	22,000	85	\$0.00	
	High Pressure Sodium	50,000	176	-\$0.01	(R)

-0.003¢

#### 50 A. Company-owned Overhead System

Street lights supported on distribution type wood poles: Mercury Vapor Lamps.

Nominal Lumen Rating	<u>7,000</u> (Monthly 76 kWh)	<u>21,000</u> (Monthly 172 kWh)	<u>55,000</u> (Monthly 412 kWh)	
Horizontal, per lamp	\$0.00	-\$0.01	-\$0.01	(R)
Vertical, per lamp	\$0.00	-\$0.01		(R)

Street lights supported on distribution type metal poles: Mercury Vapor Lamps.

Nominal Lumen Rating	<u>7,000</u>	<u>21,000</u>	<u>55,000</u>	
(Moi	nthly 76 kWh)	(Monthly 172 kWh)	(Monthly 412 kWh)	
On 26-foot poles, horizontal, per lamp	\$0.00			
On 26-foot poles, vertical, per lamp	\$0.00			
On 30-foot poles, horizontal, per lamp		-\$0.01		(R)
On 30-foot poles, vertical, per lamp		-\$0.01		(R)
On 33-foot poles, horizontal, per lamp			-\$0.01	(R)

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OREGON **SCHEDULE 205** 

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Page 3

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# TAM ADJUSTMENT FOR OTHER REVENUES

**Energy Charge (continued)** 

#### **Delivery Service Schedule No.**

#### 50 B. Company-owned Underground System

Nominal Lumen Rating	7,000 <u>21,</u> (Monthly 76 kWh) (Monthly	000 <u>55,000</u> / 172 kWh) (Monthly 412 kWh)	
On 26-foot poles, horizontal, per lamp	\$0.00		
On 26-foot poles, vertical, per lamp	\$0.00		
On 30-foot poles, horizontal, per lamp	-\$0	.01	(R)
On 30-foot poles, vertical, per lamp	-\$0	.01	(R)
On 33-foot poles, horizontal, per lamp		-\$0.01	(R)

R

51, 751 Types of Luminaire	Nominal rating	Watts	Monthly kWh	Rate Per Luminaire
LED	4,000	100 (com	p)	\$0.00
LED	6,200	150 (com	p)	\$0.00
LED	13,000	250 (com	p)	\$0.00
LED	16,800	400 (com	p)	\$0.00
High Pressure Sodium	5,800	70	31	\$0.00
High Pressure Sodium	9,500	100	44	\$0.00
High Pressure Sodium	16,000	150	64	\$0.00
High Pressure Sodium	22,000	200	85	\$0.00
High Pressure Sodium	27,500	250	115	-\$0.01
High Pressure Sodium	50,000	400	176	-\$0.01
Metal Halide	12,000	175	68	\$0.00
Metal Halide	19,500	250	94	\$0.00
53, 753 Types of Luminaire	Nominal rating	Watts	Monthly kWh	Rate Per Luminaire
High Pressure Sodium	5,800	70	31	\$0.00
High Pressure Sodium	9,500	100	44	\$0.00
High Pressure Sodium	16,000	150	64	\$0.00
High Pressure Sodium	22,000	200	85	\$0.00
High Pressure Sodium	27,500	250	115	\$0.00

50,000

9.000

12,000

19,500

32,000

107,800

400

100

175

250

400

1,000

176

39

68

94

149

354

-0.001¢

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

High Pressure Sodium

Non-Listed Luminaire, per kWh

Metal Halide

Metal Halide

Metal Halide

Metal Halide

Metal Halide



## STANDARD OFFER SUPPLY SERVICE

# NOV 17 2014 NOV 17 2014 Utility Program



Page 1

#### Available

In all territory served by the Company in the State of Oregon.

#### Applicable

To Nonresidential Consumers who have elected to take this service. This service may be taken only in conjunction with the applicable Delivery Service Schedule.

#### **Energy Charge**

The Energy Charge shall be based on the Energy Charge Daily Rate as described below.

The Energy Charge Daily Rate is calculated by applying the same monthly weights produced by the Weighted Market Value calculation in the Transition Adjustment Schedule – Schedule 294 to actual daily market prices reported by the Platts indices at California/Oregon Border (COB), Mid-Columbia (Mid-C) and Desert Southwest (DSW), which includes the Palo Verde and Four Corners markets. The weights and thermal value will remain constant throughout the calendar year.

	Standard Offer	HLH	S	r LLH		
Market COB DSW	<u>Weight</u> 10.89% 22.71%		Market COB DSW Mid C	<u>Weight</u> 8.28% 18.27% 17.17%		(R) (R) (I)(I)
Mid C SP15	57.45% 0.00%		SP15	0.00%		(1)(1)
Thermal	8.95%	\$25.46/MWh	Thermal	56.28%	\$19.20/MWh	(I)(R)(I)(I)
Total	100%		Total	100%		

If prices are not reported for a particular day or days, the average of the immediately preceding and following reported days' on-peak and off-peak prices shall be used to determine the price for the non-reported period. On-peak and off-peak hours shall be defined as reported by Platts for the Mid-Columbia Index. Currently, on-peak hours are between 6:00 a.m. and 10:00 p.m. Monday through Saturday excluding NERC holidays. Off-peak hours are all remaining hours.

Due to the expansions of Daylight Saving Time (DST) as adopted under Section 110 of the U.S. Energy Policy Act of 2005, the time periods shown above will begin and end one hour later for the period between the second Sunday in March and the first Sunday in April and for the period between the last Sunday in October and the first Sunday in November.

The Consumer shall notify the Company of its choice of this option within the period defined in OAR 860-038-270. The Consumer shall remain on this option until the Company is properly notified of the Consumers' election of Direct Access Service. The Consumer may return to Cost-Based Supply Service consistent with the provisions of Schedule 201.

(continued)

Fifth Revision of Sheet No. 220-1 Canceling Fourth Revision of Sheet No. 220-1 Effective for service on and after January 1, 2015 Advice No. 14-013



# OREGON SCHEDULE 294

## TRANSITION ADJUSTMENT

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Page 2

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# One-Year Option - Transition Adjustments (cents/kWh)

	23/723 S	econdary	23/723	Primary	28/728 S	econdary	28/728	Primary	30/730 S	econdary
	HLH	LLH	HLH	LLH	HLH	LLH	нін	LLH	HLH	LLH
Jan-15	-1.330	-0.940	-1.470	-1.103	-1.227	-0.851	-1.351	-0.956	-1.417	-0.972
Feb-15	-1.160	-0.804	-1.323	-0,961	-1.074	-0.710	-1.209	-0.825	-1.203	-0.830
Mar-15	-0.764	-0.577	-0.903	-0.764	-0.677	-0.484	-0.789	-0.601	-0.809	-0.616
Apr-15	-0.088	0.009	-0.310	-0.114	-0.011	0.107	-0.144	0.015	-0.144	-0.022
May-15	0.218	0.252	0.077	0.116	0.319	0.348	0.236	0.287	0.170	0.229
Jun-15	0.251	0.534	0.092	0.402	0.340	0.642	0.205	0.553	0.199	0.515
Jul-15	-1.024	-0.264	-1.175	-0,408	-0.942	-0,171	-1.078	-0.229	-1.071	-0.264
Aug-15	-1.555	-0.546	-1.697	-0.718	-1.458	-0.467	-1.573	-0.518	-1.585	-0.552
Sep-15	-1.241	-0.436	-1.394	-0.587	-1.140	-0.358	-1.236	-0.454	-1.270	-0.460
Oct-15	-0.740	-0.495	-0.903	-0.611	-0.655	-0.413	-0.768	-0.530	-0.783	-0.548
Nov-15	-1.010	-0.659	-1.157	-0.789	-0.875	-0.571	-1.018	-0.700	-1.046	-0.701
Dec-15	-1.220	-0.880	-1.374	-1.039	-1.154	-0.793	-1.279	-0.888	-1.255	-0.918

	30/730 Primary		30/730 Primary 41/741 Secondary 41/741 Primary		Primary	47/747,48/748 Secondary		47/747,48/748 Primary		
	HLH	LLH	HLH	LLH	HLH	LLH	HLH	LLH	HLH	LLH
Jan-15	-1.407	-1.020					-1.409	-0.982	-1.605	-1.172
Feb-15	-1.242	-0.883					-1.236	-0.848	-1.434	-1.043
Mar-15	-0.854	-0.663					-0.835	-0.634	-1.046	-0.816
Apr-15	-0.188	-0.065	-0.072	0.017	-0.149	-0.060	-0.141	-0.056	-0.351	-0.239
May-15	0.139	0.200	0.281	0.336	0.204	0.259	0.133	0.212	-0.049	0.039
Jun-15	0.133	0.482	0.276	0.589	0.199	0.512	0.143	0.469	-0.042	0.284
Jul-15	-1.103	-0.324	-0,966	-0.118	-1.043	-0.195	-1.086	-0.281	-1.306	-0.426
Aug-15	-1.626	-0.612	-1.465	-0.384	-1.542	-0.461	-1.602	-0.552	-1.813	-0.704
Sep-15	-1.313	-0.515	-1.182	-0.317	-1.259	-0.394	-1.296	-0.472	-1.500	-0.638
Oct-15	-0.826	-0.609	-0.705	-0.430	-0.782	-0,507	-0.801	-0.550	-1.013	-0.754
Nov-15	-1.052	-0.752					-1.081	-0.727	-1.276	-0.900
Dec-15	-1.327	-0.962					-1.279	-0.899	-1.524	-1.126

	47/747,48/748 Transmission		51/	751	52/752		53/753		54/754	
	HLH	LLH	HLH	LLH	HLH	LLH	HLH	LLH	HLH	LLH
Jan-15	-1.633	-1.227	-1.210	-0.792	-1.910	-1,492	-3.214	-2.796	-2.512	-2.094
Feb-15	-1.456	-1.116	-1.038	-0.674	-1.738	-1.374	-3.041	-2.678	-2.339	-1.976
Mar-15	-1.077	-0.894	-0.649	-0.447	-1.349	-1.147	-2.653	-2.450	-1.951	-1.749
Apr-15	-0.437	-0.316	0.029	0.145	-0.672	-0,555	-1.975	-1.858	-1.273	-1.156
May-15	-0.137	-0.080	0.340	0.398	-0.360	-0.302	-1.664	-1.605	-0,962	-0.903
Jun-15	-0.134	0.186	0.346	0.674	-0.354	-0.027	-1.657	-1.330	-0.955	-0.628
Jul-15	-1.337	-0.543	-0.896	-0.081	-1.596	-0.781	-2.899	-2.084	-2.198	-1.382
Aug-15	-1.811	-0.815	-1.402	-0.358	-2.102	-1.058	-3.405	-2.361	-2.704	-1.660
Sep-15	-1.521	-0.731	-1.103	-0.266	-1.803	-0.966	-3.106	-2,269	-2.405	-1.567
Oct-15	-1.056	-0.817	-0.612	-0.364	-1.312	-1.065	-2.615	-2,368	-1.913	-1.666
Nov-15	-1.306	-0.953	-0.884	-0.507	-1.584	-1.207	-2.887	-2.510	-2.186	-1.809
Dec-15	-1.552	-1.180	-1.104	-0.745	-1.804	-1.445	-3.107	-2.748	-2.405	-2.047

P.U.C. OR No. 36

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R. Bryce Dalley, Vice President, Regulation

Fifth Revision of Sheet No. 294-2 Canceling Fourth Revision of Sheet No. 294-2 Effective for service on and after January 1, 2015 Advice No. 14-013 (C)



TRANSITION ADJUSTMENT THREE-YEAR COST OF SERVICE OPT-OUT

Willy Program

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Page 2

SCHEDULE 295

# Three-Year Option - Transition Adjustments (cents/kWh)

### Adjustments for Consumers Electing This Option for 2013-2015 (No New Service)

	30/730	Secondary	30/730 Primary			
	HLH	LLH	HLH	LLH		
2013	-0.514	-0.457	-0.564	-0.509		
2014	-1.148	-0.840	-1.168	-0.902		
2015	-1.313	-1.178	-1.325	-1.221		

	47/747, 48/748 Secondary		47/747, 48/7	748 Primary	47/747, 48/748 Transmission		
	HLH	LLH	HLH	LLH	HLH	LLH	
2013	-0.507	-0.454	-0.668	-0.621	-0.742	-0.701	
2014	-1.335	-0.942	-1.331	-1.037	-1.363	-1.083	
2015	-1.509	-1.324	-1.498	-1.373	-1.505	-1.407	

#### Adjustments for Consumers Electing This Option for 2014-2016 (No New Service)

	<u>3</u> 0/730 S	econdary	30/730	Primary
	HLH	LLH	HLH	LLH
2014	-0.437	-0.275	-0.486	-0.344
2015	-0.786	-0.531	-0.812	-0.593
2016	-0.931	-0.935	-0.960	-0.979

	47/747, 48/748 Secondary		47/747, 48/748 Primary		47/747, 48/748 Transmission	
	HLH	LLH	HLH	LLH	HLH	LLH
2014	-0.447	-0.158	-0.544	-0.391	-0.648	-0.474
2015	-0.875	-0.534	-0.913	-0.662	-0.978	-0.704
2016	-1.042	-1.199	-1.071	-1.002	-1.111	-1.075

#### Adjustments for Consumers Electing This Option for 2015-2017

	<u>3</u> 0/730 S	30/730 Secondary		Primary
	HLH	LLH	HLH	LLH
2015	-0.715	-0.448	-0.757	-0.494
2016	-0.781	-0.397	-0.793	-0.409
2017	-0.969	-0.598	-0.978	-0.596

	47/747, 48/748 Secondary		47/747, 48/748 Primary		47/747, 48/748 Transmission	
	HLH	LLH	HLH	LLH	HLH	LLH
2015	-0.758	-0.415	-0.948	-0.659	-0.998	-0.744
2016	-0.844	-0.449	-1.025	-0.624	-1.061	-0.694
2017	-1.097	-0.646	-1.224	-0.845	-1.246	-0.895

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