December 30, 2014
VIA ELECTRONIC FILING
AND OVERNIGHT DELIVERY
Public Utility Commission of Oregon
3930 Fairview Industrial Dr. S.E.
Salem, OR 97302-1166
Attn: Filing Center

## RE: Docket UM 1639(2)—PacifiCorp's Application for Reauthorization of Deferred Accounting of Revenues Related to Open Access Transmission Tariff

PacifiCorp $\mathrm{d} / \mathrm{b} /$ a Pacific Power submits for filing an original and five copies of its Application for Reauthorization of Deferred Accounting of Revenues Related to Open Access Transmission Tariff (OATT).

Confidential Exhibit C is provided under separate cover in accordance with OAR 860-001-0070.
It is respectfully requested that all formal data requests to the Company regarding this filing be addressed to the following:

By e-mail (preferred):
By regular mail:
datarequest@pacificorp.com
Data Request Response Center PacifiCorp
825 NE Multnomah Street, Suite 2000
Portland, OR 97232

Please direct any informal inquiries to Natasha Siores, Director, Regulatory Affairs \& Revenue Requirement, at (503) 813-6583.

Sincerely,

R. Bryce Dalley

Vice President, Regulation
Enclosures
cc: Service List UM 1639

## CERTIFICATE OF SERVICE

I certify that I served a true and correct copy of PacifiCorp's Notice of Application for Reauthorization of Deferred Accounting on the parties listed below via electronic mail and/or US mail in compliance with OAR 860-001-0180.

## UM 1639

Inion A. Sanger (W)
Sanger Law PC
1117 SE $53^{\text {rd }}$ Ave
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Irion@sanger-law.com
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Public Utility Commission of Oregon
PO Box 1088
Salem, Oregon 97308-1088
Deborah.garcia@state.or.us

Dated this $30^{\text {th }}$ of December, 2014.

Sarah Wallace (W)
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# BEFORE THE PUBLIC UTILITY COMMISSION <br> OF OREGON 

UM 1639(2)

In the Matter of
PACIFICORP d/b/a PACIFIC POWER
Application for Reauthorization of Deferred

> APPLICATION FOR REAUTHORIZATION OF DEFERRED ACCOUNTING

Transmission Tariff.

## I. INTRODUCTION

In accordance with ORS 757.259(2)(e) and OAR 860-027-0300, PacifiCorp d/b/a Pacific Power (Company) applies to the Public Utility Commission of Oregon (Commission) for an order reauthorizing deferral of Oregon's allocated share of incremental Open Access Transmission Tariff (OATT) revenue associated with the Company's transmission rate case, Docket No. ER11-3643, at the Federal Energy Regulatory Commission (FERC). The Company respectfully requests reauthorization for 12 months beginning January 1, 2015 .

## II. CONTACT INFORMATION

Communications regarding this application should be addressed to:

| Oregon Dockets | Etta Lockey |
| :--- | :--- |
| PacifiCorp | Attorney |
| 825 NE Multnomah St., Suite 2000 | PacifiCorp |
| Portland, OR 97232 | 825 NE Multnomah St., Suite 1800 |
| Email: oregondockets@pacificorp.com | Portland, OR 97232 |
|  | Phone: 503-813-5701 |
|  | Email: etta.lockey@pacificorp.com |

In addition, the Company requests that all data requests regarding this application be sent to the following:

By email (preferred): datarequestopacificorp.com

By regular mail: Data Request Response Center PacifiCorp
825 NE Multnomah St., Suite 2000
Portland, OR 97232
Informal questions may be directed to Natasha Siores, Director, Regulatory Affairs \& Revenue Requirement, at 503-813-6583.

## III. BACKGROUND

On May 26, 2011, PacifiCorp filed a rate case with FERC, docket ER11-3643, including revisions to its OATT under section 205 of the Federal Power Act. In its filing, the Company sought to increase its annual transmission revenue requirement and the rates for various ancillary services included in the OATT. ${ }^{1}$

On March 1, 2012, the Company filed its 2012 Oregon general rate case, docket UE $246 .{ }^{2}$ One component used in determining the Company's requested revenue increase was OATT revenues received from third parties, treated as an offset to revenue requirement for PacifiCorp's retail customers. The transmission rates used to calculate this revenue offset were established in accordance with a June 6, 1996, settlement of the Company's 1995 FERC transmission rate case, docket ER96-8-000.

A stipulation settling many of the issues in docket UE 246 was filed with the Commission on July 12, 2012, and approved by the Commission on December 20, 2012. The partial stipulation included the Company's agreement to file for deferred accounting of Oregon's allocated share of any incremental OATT revenue associated with the FERC rate case not reflected in docket UE 246. The Company filed an application for deferred accounting in accordance with the partial stipulation on December 28, 2012. The

[^0]Commission approved the Company's application in Order No. 13-045, issued in docket UM 1639 on February 12, 2013.

In PacifiCorp's 2013 general rate case, docket UE 263, the Commission approved a stipulation that included the Company's agreement not to file a general rate case with an effective date earlier than January $1,2016 .{ }^{3}$ The Company is therefore requesting reauthorization of the deferral of the incremental OATT revenues from January 1, 2015, through December 31, 2015.

## IV. OAR 860-027-0300(4)

Exhibit B provides the descriptions and explanations of the total amounts deferred from January 1, 2013, through December 31, 2014. ${ }^{4}$ Confidential Exhibit C provides the projected calculation for the amounts to be deferred during the 12 months beginning January 1,2015 , if this application is approved. Confidential Exhibit C is being provided under separate cover in accordance with OAR 860-001-0070.

If this deferred accounting application is approved, the deferred revenues will be recorded in FERC account 253 - Other Deferred Credits. If this application is denied, the revenues will be recorded in FERC account 456 - Other Electric Revenues.

## v. NOTICE

A Notice of PacifiCorp's Application for Reauthorization of Deferred Accounting of Revenues Related to Open Access Transmission Tariff is included as Exhibit A. This notice will be served to the service list in docket UM 1639.

[^1]
## VI. CONCLUSION

PacifiCorp respectfully requests that the Commission authorize the Company to continue deferring the Oregon-allocated share of any incremental OATT revenue resulting from the resolution of the Company's FERC rate case beginning January 1, 2015, and continuing through December 31, 2015.

Respectfully submitted this $30^{\text {th }}$ day of December, 2014.

By:


## Exhibit A

## EXHIBIT A

## NOTICE

## BEFORE THE PUBLIC UTILITY COMMISSION <br> OF OREGON

## UM 1639(2)

In the Matter of
PACIFICORP d/b/a PACIFIC POWER
Application for Reauthorization of Deferred Accounting of Revenues Related to Open Access Transmission Tariff.

> NOTICE OF APPLICATION FOR REAUTHORIZATION OF DEFERRED ACCOUNTING

On December 30, 2014, PacifiCorp d/b/a Pacific Power filed an application with the Public Utility Commission of Oregon (Commission) for an order reauthorizing deferral of Oregon's allocated share of incremental Open Access Transmission Tariff (OATT) revenue associated with the Company's transmission rate case, Docket No. ER11-3643, at the Federal Energy Regulatory Commission (FERC). The Company respectfully requests reauthorization for 12 months beginning January 1, 2015. To obtain a copy of the application, contact the following:

> Oregon Dockets
> 825 NE Multnomah Street, Suite 2000
> Portland, OR 97232
> E-mail: oregondockets@pacificorp.com

Any person may submit written comments to the Commission regarding the application by January 30, 2015.

Respectfully submitted on December $30^{\text {th }}, 2014$.

By:


## Exhibit B

|  |  | $\begin{gathered} 2014 \\ \text { January } \end{gathered}$ | $\begin{gathered} 2014 \\ \text { February } \end{gathered}$ | $\begin{aligned} & 2014 \\ & \text { March } \end{aligned}$ | $\begin{aligned} & 2014 \\ & \text { April } \\ & \hline \end{aligned}$ | $\begin{aligned} & 2014 \\ & \text { May } \end{aligned}$ | $\begin{aligned} & 2014 \\ & \text { june } \\ & \hline \end{aligned}$ | $\begin{aligned} & 2014 \\ & \begin{array}{l} \text { uniy } \\ \hline \end{array} \\ & \hline \end{aligned}$ | $2014$ August | $\begin{gathered} 2014 \\ \text { September } \end{gathered}$ | $\begin{gathered} 2014 \\ \text { October } \end{gathered}$ | $\begin{gathered} 2014 \\ \text { November } \\ \hline \end{gathered}$ | $\begin{gathered} 2014 \\ \text { December } \\ \hline \end{gathered}$ | $\begin{gathered} \text { TOTAL } \\ 2014 \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Non-Firm Revenues (SAP 301922) | a | 946,456 | 946,456 | 946.456 | 946,456 | 946.456 | 946,456 | 946.456 | 946,456 | 946,456 | 946.456 | 946,456 | 946.456 | 11.357.475 |
| Updated Results |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 301922 Non-fim: |  | 465,056 | 631,261 | 770,098 | 1,475,064 | 1.354 .177 | 1,362,915 | 982,219 | 560,009 | 649.346 | 791.904 | 639,506 | 618.550 | 10,300,105 |
| 302821 l/ Sierra |  | - |  | 1.852 |  |  | - |  |  |  |  |  | . | 1,852 |
| 302822 UC Nevada |  | 1,441 | - | 18,483 | - |  | - | 2.105 |  | - | - | 5,475 | - | 27.205 |
| Total Updated Results | b | 466,497 | 631,261 | 790.133 | 1,475.064 | 1.354,177 | 1,362,915 | 984,324 | 560.009 | 649346 | 791,904 | 644,981 | 618,550 | 10,329,161 |
| Total Company Decrease/(thcrease) from amounts in rates |  | 479.959 | 315.195 | 156,323 | (528,607) | (407.721) | (416,458) | (37,868) | 386,447 | 297.110 | 154,553 | 301,475 | 327.906 | 1,028,314 |
| Oregon SE Allocation Factor |  | 24.6867\% | 24.6867\% | 24.6867\% | 24.6867\% | 24.6867\% | 24.6867\% | 24.6867\% | 24.6867\% | 24.6867\% | 24.6867\% | 24.6867\% | 24.6867\% | 24.6867\% |
| Oregon-Allocated Decreasel/lincrease) | c | 118,486 | 77,811 | 38,591 | $(130,496)$ | (100,653) | (102,810) | (9,348) | 95,401 | 73,347 | 38,154 | 74,424 | 80,949 | 253,857 |
| Wheeling Revenues | d | 4,815,265 | 4.815,265 | 4.815,265 | 4.815,265 | 4.815,265 | 4.815,265 | 4.815.265 | 4,815,265 | 4.815,265 | 4,815,265 | 4,815,265 | 4815.265 | 57,783,177 |
| Updated ResultsLong-term: |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 301912-retwork |  | 223,537 | 264,047 | 255,393 | 189.898 | 166,302 | 183,236 | 199,863 | 206,361 | 197.922 | 222,977 | 246,062 | 229.482 | 2,585,081 |
| 302980-ptto-pt |  | 1,598,722 | 1,767,209 | 1,767,207 | 1,767.208 | 1,767.208 | 2,051,850 | 2,006,396 | 1,950,941 | 2,006,396 | 2,025,535 | 1,881,991 | 1,870,281 | 22,470,944 |
| 301913 -true-up Refunds |  |  |  |  | - | (1,145,518) | (43,541) | - |  | 64,330 |  |  | (1,087,613) | (2,212,343) |
| 302981 -Transmission Resales to others |  | 13,663 | 1.931 |  |  | 1.512 |  |  |  | 82 |  |  |  | 17,188 |
| 302982 -Transmission Unreserved Use |  | 24,191 | 79.223 | (33,801) | 20,663 | 137.714 | 99,025 | 78,398 | 81,918 | 85,371 | 117,888 | 129,159 | - | 799750 |
| 302983-Transmission Deferral Fees |  |  |  | 67,394 |  |  |  |  |  |  |  |  |  | 67,394 |
| 301916-Legacy |  | 725,011 | 704,560 | 561.229 | 692.695 | 670,913 | 688.563 | 705,358 | 706.752 | 702.746 | 1,005.570 | 667,206 | 681.494 | 8.512.097 |
| Whelling Revenue Adjustment Prior to Deferral Period |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 301917-Legacy |  | 1,439,026 | 738,899 | 1,289,073 | 563.422 | 1049,282 | 2,146,527 | 2,185,720 | 1,825,409 | 1,708,445 | 1,440,077 | 996,220 | 1,268,486 | 16,650,587 |
| 301926-Shot-Term fim |  | 175,670 | 118.065 | 148,420 | 238,698 | 218.952 | 161.916 | 210.166 | 132.646 | 70.269 | 95.547 | 98.646 | 50.000 | 1,718,995 |
| 302811 -Short-Term firm Sierra |  |  | - |  |  |  |  |  |  |  |  |  |  |  |
| 302812-Shot-Term firm Nevada |  |  |  | 15.553 |  |  |  |  |  |  |  |  |  | 15,553 |
| 302901 Use of facilities |  | 1,400,351 | 1,397,399 | 1.387,819 | 1.388.053 | 1,391.062 | 1,391,071 | 1,391,075 | 1,391,077 | 1.381 .072 | 1.392.322 | 1,392,312 | 1,396,825 | 16.710.431 |
| 302831 - I/C Other Wheel: Sierra |  | 0 | - | 18,796 | 6.265 | 6,265 | 6,265 | 6,265 | 6,265 | 6.265 | 6,265 | 6,265 |  | 68,919 |
| 302961 - Capacity Resaie 302962 - Capacity Resaie |  | (299) | (590) |  | - | (225) | - |  | - | (32) | - | - | - | (1,146) |
| 302962-Capacity Resaie 302990- L- Transmission Rev Subiect to Refund |  | 300 | 590 | - | $\checkmark$ | 225 | - | $\checkmark$ | - | 32 | - | - | - | 1,146 |
| Total Updated Results $\begin{aligned} & \text { 302990-LTrsmission Rev Subject to Refund } \\ & \end{aligned}$ |  |  |  |  |  |  | - |  |  |  |  |  |  |  |
| Total Updated Results | e | 5,600,171 | 5,071,333 | 5,477,084 | 4,866,902 | 4,263,692 | 6,684,911 | 6,783,242 | 6,291.363 | 6,232,899 | 6,306,182 | 5,417,862 | 4,408,955 | 67,404,595 |
| Total Company Decrease(fincrease) from amounts in rates Oregon SG Aliocation Factor |  | $\begin{gathered} (784,906) \\ 26.0530 \% \end{gathered}$ | $(256,068)$ | $\begin{gathered} (661,819) \\ 26.0530 \% \end{gathered}$ | $\begin{gathered} (51,638) \\ 26.0530 \% \end{gathered}$ | $\begin{gathered} 551,573 \\ 26.0530 \% \end{gathered}$ | $(1,869,646)$ $26.0530 \%$ | $(1,967,977)$ $26.0530 \%$ | $(1,476,098)$ $26.0530 \%$ | $\begin{gathered} (1.417 .634) \\ 26.0530 \% \end{gathered}$ | $\begin{gathered} (1,490,917) \\ 26,0530 \% \\ \hline \end{gathered}$ | $(602,598)$ | $\begin{gathered} 406,309 \\ 26.0530 \% \end{gathered}$ | $(9,621,419)$ 26.0530\% |
| Oregon-Allocated Decreaselfincrease) | f | (204,492) | (66,713) | (172,424) | (13,453) | 143,701 | $(487,099)$ | (512,717) | [384,568) | $(369,336)$ | (388,429) | (156,995) | 105.856 | [2,506,668) |


| Ancillary Transmission Revenues | $\underline{9}$ | 47,212 | 47.212 | 47.212 | 47.212 | 47.212 | 47,212 | 47,212 | 47,212 | 47.212 | 47.212 | 47,212 | 47.212 | 566,541 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Updated Results |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 301952 - Schedule 6 - Supplemental |  | - |  | - | - | - |  |  |  |  |  |  |  |  |
| 301962-Schedule 2 -Reactive Supply |  |  | - | - | - |  |  | - |  |  |  |  |  |  |
| 301964-Schedule 3a-regulating |  |  | - | - | - |  |  | - |  |  |  |  |  |  |
| 301966-Primary Defivery |  | 31,466 | 34,424 | 32,343 | 31,688 | 61.031 | 43,888 | 47,012 | 44,598 | 49,308 | 41.790 | 42,985 | 35,916 | 496,449 |
| 301967 -Schedule 1 -scheduling |  | 79,154 | 80.674 | 102,200 | 93,323 | 100.591 | 131.498 | 141,284 | 110.301 | 109.472 | 109.287 | 92.130 | 98.649 | 1,248,562 |
| 302081 -VC Sierra Sch 1 |  |  | - | 38 |  |  |  |  |  |  |  | - |  | 38 |
| $302082-/ / C$ Nevada Power Sch 1 |  | 29 | - | 704 | - | - |  | 48 | - | - | - | 121 | - | 903 |
| 301968-Schedule 3 -regulating |  |  | - |  |  |  |  |  |  |  |  |  |  |  |
| 305910 Sch 1 - Rev Subiect to Refund |  | - | - | - | - | - |  | - | - |  |  | - |  |  |
| 305920 - Sch 2 - Rev Subject to Refund |  |  | - | - |  |  |  |  |  |  |  |  |  |  |
| 305930 - Sch 3 - Rev Subject to Refund 305931 - Sch 3a-Rev Sublect to Refund |  | - | $\checkmark$ | $\checkmark$ | - | - |  |  |  |  |  | : |  |  |
| Total Updated Results | n | 110.649 | 115,098 | 135,284 | 125,012 | 161,622 | 175,386 | 188,344 | 154,898 | 158.780 | 151,077 | 135,236 | 134.565 | 1744,951 |
| Total Company Decrease/(increase) from amounts in rates Oregon SG Allocation Factor |  | $\begin{gathered} (63,438) \\ 26.0530 \% \end{gathered}$ | ${ }^{(67,886)}$ | $\begin{gathered} (88,072) \\ 26.0530 \% \end{gathered}$ | $\begin{gathered} (77,800) \\ 26.0530 \% \end{gathered}$ | $\begin{gathered} (114,410) \end{gathered}$ | $(128,175)$ | $(141,132)$ | $(107,687)$ | (111.568) | $(103,865)$ $26.0530 \%$ | $\begin{gathered} (88,025) \\ 26.0530 \% \end{gathered}$ | $(87,353)$ | $(1,179,410)$ $26.0530 \%$ |
| Oregon-Allocated Decrease/fincrease) | i | $(16,527)$ | (17,686) | [22,946] | (20,269) | (29,807) | (33,393) | (36,769) | [28,056] | (29,067) | (27.060) | (22,933) | (22,758) | [307,272) |


| Ancillay (C8) | j | 275,229 | 275.229 | 275,229 | 275,229 | 275.229 | 275,229 | 275,229 | 275,229 | 275.229 | 275.229 | 275,229 | 275,229 | 3,302,749 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Updated Results |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 301553 -Schedule 6 - supplemental |  | 86,153 | 145,200 | 91,368 | 85,018 | 111,309 | 399,850 | 106,553 | 91,107 | 69,212 | 66,902 | 88,944 | 94,279 | 1,435,895 |
| 301963-Schedule 2-Reactive |  | 44.278 | 53.181 | 53,163 | 59.446 | 68.118 | 83.766 | 74,352 | 56,793 | 56,640 | 55,736 | 44,046 | 53,810 | 703,329 |
| 302091 -I/C Sierra |  |  |  | 39 | . |  |  |  |  |  |  |  |  | 39 |
| 302092 -IC Nevada |  | 31 |  | 717 | - |  |  | 42 |  |  |  | 109 | - | 899 |
| 301969. Schedule 3-regulating |  | 224,322 | 155.383 | 201.539 | 111.476 | 168.748 | 242.093 | 338.495 | 246,225 | 231.509 | 210,366 | 158.633 | 75.046 | 2,363,836 |
| 301973-Schedule 5 - spinning |  | 201,612 | 272,694 | 182,015 | 204,077 | 163.714 | 505,796 | 215719 | 187,508 | 171,112 | 164.545 | 176,334 | 198.516 | 2,643,643 |
| 301974-Schudule 3a-Regulating |  | 81,338 | 90,888 | 69,317 | 73,682 | 67,033 | 60,337 | 57,402 | 47.758 | 49,712 | 63.285 | 61.657 | 57.062 | 779,471 |
| Total Updated Results | k | 637,734 | 717.345 | 598,159 | 533.699 | 578.922 | 1,291,841 | 782.563 | 629,392 | 578.186 | 560.834 | 529,724 | 478.713 | 7.927.111 |
| Total Company Decrease(fincrease) from amounts in rates |  | (362,505) | (442.116) | (322.930) | (258,470) | (303.693) | (1.016.612) | (517,334) | (354.163) | (302,956) | (285.605) | (254,494) | (203.484) | (4,624,362) |
| Oregon SG Allocation Factor |  | 26.0530\% | 260530\% | 260530\% | 26.0530\% | 26.0530\% | 26.0530\% | 26.0530\% | 26.0530\% | 26.0530\% | 260530\% | 26.0530\% | 26.0530\% | 26.0530\% |
| Oregon-Allocated Decrease/f(licrease) | 1 | (94,443) | (115, 185) | (84,133) | (67,339) | [79,121) | [264,858) | (134,781) | (92,270) | [78,929) | (74,409) | (66,303) | (53,014) | (1,204,785) |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Company Wheeling Revenue in Rates Total Wheeling Revenue | a+d+g+j | $\begin{aligned} & 6,084,162 \\ & 6815051 \end{aligned}$ | $\begin{aligned} & 6,084,162 \\ & 6.535 .037 \end{aligned}$ | $6,084,162$ | $6,084,162$ | 6,084,162 | $\begin{aligned} & 6,084,162 \\ & 9.515,053 \end{aligned}$ | ${ }_{6}^{6,084,162}$ | 6.084,162 | 6,084,162 | 6,084,162 | ${ }^{6.084,162}$ | ${ }^{6,084,162}$ | 73,009,941 |
| Total Decrease/dincrease) from amounts in fates |  | (730,889) | (450,875) | (916.498) | (916,515) | (274.251) | (3.430.891) | (2,664,312) | (1,551,500) | (1,535.048) | (1,725.835) | (6, 643,642$)$ | $\frac{5.640 .378}{443.378}$ | $\frac{87,406,819}{(14.396 .878)}$ |
| Total Oregon-Allocated Wheeling Revenue Decrease/(Increase) | $c+f+i+1$ | [196,976) | [121,773) | (240,911) | (231,557) | 165,880) | [888,160) | [693,616) | [409,492) | (403,985) | (451,743) | [171,807) | 111,033 | [ $3,764,868]$ |

'For wheetina revenues in rates durina 2014 refer to Docket No. UE-263 Exnibit PAC/102. Pace 3.2.2.

|  |  | $\begin{gathered} 2013 \\ \text { January } \end{gathered}$ | $2013$ February | $2013$ March | $\begin{gathered} 2013 \\ \text { Aprit } \end{gathered}$ | $\begin{aligned} & 2013 \\ & \text { May } \end{aligned}$ | $\begin{aligned} & 2013 \\ & \text { June } \end{aligned}$ | $\begin{gathered} 2013 \\ \substack{\text { July }} \end{gathered}$ | 2013 <br> August | $\begin{gathered} 2013 \\ \text { September } \\ \hline \end{gathered}$ | $2013$ Octiober | $\begin{gathered} 2013 \\ \text { November } \end{gathered}$ | $\begin{gathered} 2013 \\ \text { December } \end{gathered}$ | 2013 Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Non-Fimm Revenues (SAP 301922) | a | 907,845 | 907.845 | 907.845 | 907,845 | 907.845 | 907,845 | 907.845 | 907.845 | 907.845 | 907.845 | 907,845 | 907.845 | 10,894.140 |
| Updated Results |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 301922 Non-fim |  | 628.802 | 753,131 | 661.888 | 1,304,066 | 1,798,427 | 1,529,745 | 1,630,179 | 802,727 | 674.493 | 652.184 | 546.898 | 570,125 | 11.552.664 |
| 302821 UC Sierra |  | - | - | . | , | . | , | , | - | - | . | - | . | - |
| 302822 VC Nevada 302991 S - T Transmission Refind |  | . | - |  |  |  |  |  |  |  |  |  |  |  |
| Total Updated Resulfs 3029 S- Transmission Refund | - |  | $\underline{753131}$ | - | 1304096 | $\square$ | - - | - | - |  | - |  | - | 11.552664 |
| Total Company Decrease/fincrease) from amounts in rates |  | 279,043 | 154.714 | 245,957 | (396, 221) | (890 582) | (621,900) | (722,334) | 105,118 | 233,352 | 255.661 | 360,947 | 570,125 | $11,552,664$ $(658,524)$ |
| Oregon SE Allocation Factor |  | 24.3135\% | 24.3135\% | 24.3135\% | 24.3135\% | 24.3135\% | 24.3135\% | 24.3135\% | 24.3135\% | 24.3135\% | 24.3135\% | 24,3135\% | 243135\% | $\begin{array}{r}\text { (6) } \\ \text { (658,524) } \\ 24.3135 \% \\ \hline\end{array}$ |
| Oregon-Allocated Decrease/IIncrease) | c | 67,845 | 37,616 | 59,801 | [96,335) | (216,532) | (151,206) | (175,625) | -25,558 | -56,736 | 62,160 | -87,759 | -82,112 | (160,110) |


| Wheeling Revenues | d | 5,000,793 | 5000,793 | 5,000,793 | $5,000,793$ | 5.000 .793 | 5,000,793 | $5,000,793$ | 5,000,793 | 5,000,793 | 5,000,793 | 5,000,793 | 5,000,793 | 60,009,516 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Updated Results Long-term |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 301912-network |  |  | 191889 | 189.439 | 202805 | 223.179 | 219.011 | 155.606 | 188297 | 188,623 | 218.489 | 295,320 | 177.539 | 2,400,690 |
| 302980-pt 10 -pt |  | 1,109,914 | 1,262,801 | 1,154,916 | 1,154,918 | 1,154,917 | 1,338,516 | 1,338,517 | 1,338,517 | 1,338,517 | 1,405,912 | 1,501,982 | 1,282,882 | 15,382,309 |
| 301913 -rue-up Refunds |  |  |  |  |  |  | (3.148.164) |  |  |  |  |  |  | (3,148,164) |
| 302981 -Transmission Resales to others |  | - | - |  |  |  |  |  |  | 13.285 | 7,488 | (7,488) | 9.008 | 22,293 |
| $302982-\mathrm{Tran}$ mmission Unteserved Use |  | 99.075 | 24,189 | 24,603 | 173,877 | (254,826) | 3,164 | 8.084 | (3,776) | 46 | 811 | 73 | 33.272 | 108,594 |
| 302983-Transmission Deferral Fees |  | 303,750 | 180,668 |  |  |  |  |  |  |  |  | 81.000 | . | 565,418 |
| 301916-Legacy |  | 365,298 | 356.831 | 383,017 | 368,679 | 369.867 | 368,570 | 370,130 | 385,711 | 1,006,559 | 364.526 | 375.673 | 365,150 | 5,080,005 |
| Whelling Revenue Adjustmen: Prior to Deferral Period |  |  |  | - |  |  |  |  |  | $(622,386)$ |  |  | - | (622,386) |
| 301917-Legacy |  | 1,553,745 | 1.589,689 | 1,382,314 | 1,374,759 | 1,250,799 | 2,079,964 | 2.059.283 | 2.777.244 | 2,080,271 | 1.752.269 | 879,199 | 1.715.246 | 20,494,783 |
| 301926-Shat-Term firm |  | 101,996 | 13.947 | 24.613 | 88,459 | 209.479 | 124.207 | 745,579 | 161.866 | 164,478 | 149,830 | 112,895 | 283,928 | 2,181,280 |
| 302811 -Shot-Term firm Siera |  | - | - | - | - | . | . | . | - | - | . | . | - |  |
| 302812-Shot-Term firm Nevada |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 302901-Use of facilties |  | 1.389.211 | 1,397.428 | 1,397,425 | 1.397.426 | 1.415,515 | 1,355,547 | 1,400,450 | 1,400,447 | 1.400,447 | 1.408,877 | 1,404,049 | 1.435,916 | 16.802.739 |
| 302831 - IC Other Wheel: Sierra |  |  |  |  |  |  |  |  |  | - |  |  | - |  |
| 302961 - Capacity Resale |  | - | - | - |  |  | - |  |  | (1,520) | 1.537 | 363 | 3.209 | 3,589 |
| 302962-Capacity Resale |  |  |  |  |  |  |  |  |  | 1,520 | (1.537) | (492) | (3.080) | ${ }^{(3.5899}$ |
| 302930-L-T Transmission Rev Subject to Refund |  | (337,040) | (349333) | (342,545) | (284,977) | 1,479,238 | 3,134,489 | 8,045 |  |  |  |  |  | 3,307,777 |
| Total Updated Results | e | 4,736,440 | 4.668,110 | 4,213,683 | 4,475,947 | 5.848.162 | 5,475,306 | 6,085,694 | 6,248,307 | 5,569,840 | 5,308,202 | 4,642,575 | 5,303,072 | 62,575,338 |
| Total Company Decrease/(increase) from amounts in rates Oregon SG Allocation Factor |  | $\begin{gathered} 264.353 \\ 25.7772 \% \end{gathered}$ | $\begin{gathered} 332,683 \\ 25.7772 \% \end{gathered}$ | $\begin{gathered} 787.110 \\ 25.7772 \% \end{gathered}$ | $\begin{gathered} 524,846 \\ 25.7772 \% \end{gathered}$ | $\begin{array}{r} (847,369) \\ \hline \end{array}$ | $\frac{(474,513)}{}$ | $(1,084,901)$ | $(1,247,514)$ $25.7772 \%$ | $\begin{array}{r} (569,047) \end{array}$ | $\begin{array}{r} (307,409) \\ 25777 \% \end{array}$ | $\begin{gathered} 358,218 \\ 25.7772 \% \end{gathered}$ | $\begin{array}{r} (302,279) \\ 257772 \% \end{array}$ | $\{2,565,822)$ <br> 25.7772\% |
| Oregon-Allocated Decreaseffincrease) | 1 | 68,143 | 855,756 | 202,895 | 135,290 | [218,428) | [122,316) | $(279,657)$ | [321,574) | (146,684) | - 79,241 ] | -92,338 | (77,919) | (661,396) |


| Ancillary Transmission Reverues | $g$ | 47,016 | 47,016 | 47,016 | 47,016 | 47.016 | 47.016 | 47.016 | 47,016 | 47.016 | 47,016 | 47,016 | 42.016 | 564.189 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Updated Results |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 301952 - Schedute 6 - Supplemental |  | (9) | (75) | (37) |  |  |  |  | 0 | 121 |  |  | 0 | 0 |
| 301962-Schedule 2-Reactive Supply |  | 75.899 | (11,028) | 33.116 | 48.865 | 1.564 | (446.405) | (363,621) | 2.997 | (483,751) | - | - |  | (1.142.363) |
| 301964-Schedule 3 a-regulating |  | 27,587 | 22,399 | 47 |  | - | (152,369) |  |  | (186,821) |  |  | - | (289,157) |
| 301966 -Primary Delivery |  | 34,359 | 33,210 | 36.640 | 36,515 | 35,038 | 39,723 | 49.486 | 51.455 | 45,346 | 41.951 | 32.753 | 35.709 | 472,186 |
| 301967 -Schedule 1-scheauling |  | 79,675 | 90,263 | 81.618 | 95,032 | 114.018 | 116.635 | 116,731 | 107,698 | 85,122 | 92.713 | 69,719 | 85.015 | .134,239 |
| 302081-H/C Sierra Sct 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 302082-HC Nevada Power Sch 1 |  | . | . |  |  |  |  |  |  | - | - | - | - |  |
| 301968-Schedule 3-requating |  | 68,663 | 76,008 | 7,439 |  |  | (812,188) | (2,784) |  |  |  |  |  | (662.862) |
| 305910-Sch 1 - Rev Subject to Refind |  | (529) | (328) | (1,534) | (57) | 60 | 51 | 10 | - | 22,472 | - | - |  | 20,146 |
| 305920 - Sch 2 - Rev Subiect 10 Refund |  | $(75,899)$ | 11.028 | (33,116) | $(48,865)$ | (1.564) | 446,405 | 363.621 | - | 480,753 | - |  |  | 1,142,363 |
| 305930 - Sch 3-Rev Subiect to Refund |  | (68,663) | (76,008) | (7,439) |  | . | 812, 88 | 2,784 |  |  | $\checkmark$ | " | - | 662.862 |
| 305931 - Sch 3a-Rev Subject to Refund |  | (27,587) | \{22,399) | (47) |  |  | 152,369 | . |  | 186,821 |  | , |  | 289,157 |
| Total Updated Results | n | 113,486 | 123.067 | 116,553 | 131,491 | 149,117 | 156,409 | 166,227 | 162,151 | 150,206 | 134,664 | 102.472 | 120,723 | 1,626,571 |
| Total Company Decrease!(Increase) from amounts in rates Oregon SG Allocation Factor |  | $\begin{gathered} (66,470) \\ 25.7772 \% \end{gathered}$ | $\begin{array}{r} (76,052) \\ 25.7772 \% \end{array}$ | $\begin{array}{r} (69,543) \\ 25.7772 \% \end{array}$ | $\begin{array}{r} (84,475) \\ 59770 \% \end{array}$ | $\begin{array}{r} \{102,101\} \\ 25.7772 \% \end{array}$ | $(109,393)$ $25.7772 \%$ | $(119,211)$ | $(115,135)$ $25.7772 \%$ | (103.190) <br> 25.7772\% | ( 97,648 ) 25.7772\% | $\begin{array}{r} (55,456) \\ 25.7772 \% \end{array}$ | $\begin{array}{r} 773.708) \\ 25.7772 \% \end{array}$ | $(1,062,382)$ |
| Oregon-Allocated Decrease/lincrease) | i | (17, 134) | [19,604) | (17,926) | (21,775) | (26,319) | $(28,998)$ | (30,729) | (29,678) | (26,599) | (22,593) | (14,295) | (19,000) | [273,852) |


| Ancilary (C8T) | i | 331,959 | 331,159 | 331.159 | 331,159 | 331,159 | 331,159 | 331,159 | 331,159 | 331,159 | 331.159 | 331,959 | 331,159 | 3,973.913 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Updated Results |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 301953-Schedule 6-supplementa! |  | 59,199 | 51,592 | 50.586 | 47,983 | 77.619 | 78,849 | 2.204 | 31.420 | 40,615 | 94,606 | 8,381 | 193,322 | 736,374 |
| 301963-Schedule 2-Reactive |  | 98.514 | 13.014 | 34.257 | 51, 657 | 76.971 | 173,239 | 134,237 | 73,348 | 132.317 | 54,807 | (8,951) | 57,534 | 890,946 |
| 302091 -l/ S Sierra |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 302092 -YC Nevada |  |  |  |  |  |  |  |  |  | - |  |  |  | . |
| 301969-Schedule 3-regulating |  | 179.322 | 202,112 | 185.198 | 173,903 | 179,319 | 271,588 | 261.455 | 323.220 | 250,531 | 208,955 | 128.962 | 220.215 | 2.584 .780 |
| 301973-Schedule 5 - spinning |  | 80,757 | 71,731 | 70,695 | 64,973 | 138.896 | 139,356 | 84,420 | 74,200 | 95,864 | 232,564 | 81,850 | 1.200,260 | 2,335,575 |
| 301974-Schudule 3a-Requating |  | 67.582 | 59,339 | 60.774 | 62.542 | 65.409 | 24,059 | 56,730 | 53.775 | 111,306 | 62.979 | 359.898 | 80,237 | 1,064,630 |
| Total Updated Results | k | 485,374 | 397,787 | 401.511 | 401,059 | 538,213 | 687,091 | 539,046 | 555.963 | 630,632 | 653,909 | 570,150 | 1,751.569 | 7,612,304 |
| Totai Company Decreasel/lhncrease) from amounts in rates |  | (154.215) | $(66,628)$ | (70.351) | (69.900) | (207, 054) | (355.932) | (207.886) | (224,804) | (299,473) | (322.750) | (238,990) | (1,420.409) | (3.638.391) |
| Oregon SG Allocation Factor |  | 257772\% | 25.7772\% | 25.7772\% | 25.7772\% | 25.7772\% | 25.7772\% | 25.7772\% | 25.7772\% | 25.7772\% | 25.7772\% | 25.7772\% | 257772\% | 25 7772\% |
| Oregon-Allocated Decrease//lincrease) | 1 | (39,752) | (17,175) | (18,135) | [18,018) | (53,373) | (91,749) | (53,587) | (57,948) | [77, 196) | (83, 196) | (61,605) | $(366,141)$ | (937,874) |
| Total Company Wheeling Revenue in Rates' |  | 6.286.813 | 6,286,813 | 6,286,813 | 6.286,813 | 6.286,813 | 6,286,813 | 6.286 .813 | 6.286 .813 | 6.286,813 | 6.286.813 | 6.286 .813 | 6.286 .813 | 75.441.758 |
| Total Wheeling Revenue | $b+e+h+k$ | 5.964.102 | 5,942,095 | 5.393.641 | 6,312,562 | 8,333919 | 7,848,551 | 8.421,146 | 7.769 .148 | 7.025,170 | 6.748 .959 | 5,862,095 | 7,745,489 | 83,366,878 |
| Total Decrease/(Increase) from amounts in rates |  | 322.711 | 344,718 | 893,172 | (25,749) | (2,047,106) | (1,561,738) | (2,134,333) | (1,482,335) | (738,357) | (462,146) | 424,718 | (1,458,676) | (7,925,120) |
| Total Oregon-Allocated Wheeling Revenue Decrease/(Increase) | $c+f+i+1$ | 79,102 | 86,594 | 226,634 | (838) | (514,651) | $(393,469)$ | (539,598) | (383,642) | (193,743) | (122,870) | 104,197 | (380,948) | [2,033,232) |

${ }^{1}$ For wheeling revenues in rates durina 2013 refer to Docket No. UE-246. Exhibit PAC/1002. Pade 3.2.3.

## Confidential Exhibit C

## CONFIDENTIAL IN ACCORDANCE WITH OAR 860-001-0070


[^0]:    ${ }^{1}$ On February 22, 2013, the Company filed a settlement agreement in its FERC rate case. FERC approved the settlement on May 23, 2013.
    ${ }^{2}$ In the Matter of PacifiCorp d/b/a Pacific Power Request for a General Rate Revision, Docket UE 246, Order No. 12-493 (December 20, 2012).

[^1]:    ${ }^{3}$ In the Matter of PacifiCorp d/b/a Pacific Power Request for a General Rate Revision, Docket UE 263, Order No. 13-474 at 6 (December 18, 2013).
    ${ }^{4} 2014$ amounts reflect actuals through November 30, 2014, and estimated amounts for December 2014.

