RE #7 e-FILING REPORT COVER SHEET

Public Purpose Charge Statement - March 2024

Place "RE ### (#) when applicable COMPANY NAME: Portland General Electric DOES REPORT CONTAIN CONFIDENTIAL INFORMATION? No Yes If yes, please submit only the cover letter electronically. Submit confidential information as directed OAR 860-001-0070 or the terms of an applicable PROTECTIVE ORDER. If known, please select designation: \boxtimes RE (Electric Report is required by: X OAR 860-038-0001 Statute Enter Statute; e.g., ORS 757.135 Order Enter Commission Order No.; e.g., 95-1335 Other Enter reason; e.g., at Request of Lee Sparling Is this report associated with a specific docket/case? No Yes If Yes, enter docket number: Enter docket number; e.g.; UM 1484 Key words: List applicable keywords for this report to facilitate electronic search If known, please select the PUC Section to which the report should be directed: | | Economic and Policy Analysis Electric and Natural Gas Revenue Requirements Electric Rates and Planning Utility Safety, Reliability & Security Administrative Hearings Division

REPORT NAME:



Portland General Electric

STATEMENT of ACTIVITY

STATEMENT OF ACTIVITY		
PUBLIC PURPOSE CHAR For the month of Marc TOTAL BILLED AND/OR F	ch 2024	
PGE Customers billed	\$	3,169,814.87
Less uncollectible @ 0.3856%	•	(12,223.36)
PGE Customers billed - net of uncollectible	\$	3,157,591.51
PGE Self-directing customers remitted		238,047.16
ESS Self-directing customer remitted		39,936.04
Energy Service Suppliers remitted		259,652.13
Total Billed and/or Remitted - net uncollectible	\$	3,695,226.84
Less administrative costs:		-
PGE administrative costs		(1,762.00)
OPUC administrative costs		-
Total Billed and/or Remitted for Disbursement to PPC	Accounts \$	3,693,464.84
ALLOCATION TO PUBLIC PURPOSE CHARGE ACCOUNTS		
Energy Conservation in Schools	\$	732,569.67
ODOE administrative cost reimbursement	·	25,153.00
Local and Market Transformation Conservation		-
Renewable Energy Resources		1,192,979.95
OPUC ETO administrative cost reimbursement		-
Low-income Weatherization		1,390,309.18
Low-income Housing		352,453.04
Total Allocation to PPC Accounts	\$	3,693,464.84
DISTRIBUTED TO ADM	INISTRATORS	
Education Service Districts	\$	732,569.67
ODOE administrative cost reimbursement	Ψ	25,153.00
Energy Trust of Oregon Inc.		1,192,979.95
OPUC ETO administrative cost reimbursement		
Oregon Housing & Community Services		1,742,762.22
Total Disbursement to Administrators	<u> </u>	3,693,464.84