

e-FILING REPORT COVER SHEET

Send completed Cover Sheet and the Report in an email addressed to: PUC.FilingCenter@state.or.us

REPORT NAME:	Public Purpos	e Charge Statement of Activity - March 2015
COMPANY NAME:	Pacific Power	
DOES REPORT CON	NTAIN CONFI	DENTIAL INFORMATION? No Yes
	-	cover letter electronically. Submit confidential information as directed an applicable protective order.
If known, please selec	et designation:	RE (Electric) ☐RG (Gas) ☐RW (Water) ☐RO (Other)
Report is required by:	⊠OAR	OAR 860-038-0840(16)
	Statute	Enter Statute
	Order	Enter PUC Order No.
	Other	Enter reason
Is this report associate	ed with a specif	ic docket/case? No Yes
If yes, enter do	ocket number:	RE-20
List applicable Key W Public Purpose Charg		eport to facilitate electronic search:

in

DO NOT electronically file with the PUC Filing Center:

- Annual Fee Statement form and payment remittance or
- OUS or RSPF Surcharge form or surcharge remittance or
- Any other Telecommunications Reporting or
- Any daily safety or safety incident reports or
- Accident reports required by ORS 654.715

Please file the above reports according to their individual instructions.



April 17, 2015

VIA ELECTRONIC FILING

Public Utility Commission of Oregon 3930 Fairview Industrial Drive SE Salem, OR 97302

Attention: Filing Center

Re: Public Purpose Charge Statements of Activity – March 2015

Pursuant to OAR 860-038-0480(16), enclosed is a copy of Pacific Power's statements of activity for the public purpose charge collected in March 2015.

Informal questions may be directed to Natasha Siores, Directory Regulatory Affairs and Revenue Requirement at (503) 813-6583.

Sincerely,

L. Bryce Dally / CM
R. Bryce Dalley

Vice President, Regulation

Enclosure



April 20, 2015

Oregon Housing and Community Service Dept. 725 Summer Street NE, Suite B Salem, OR 97301-1266

Attn: Roger Schmidt

We have remitted by EDI an amount of \$638,112.58 that was collected for the month of March 2015. The fund was sent via EDI together with the Public Purpose charges for the same period. The following is the allocation of the remittance by county:

		Remittance less 0.6% of Bad Debt
County	Amount billed	Allowance
County BENTON	36,927.02	36.705.46
CLATSOP	24,218.82	24,073.51
COOS	27.619.51	27.453.79
CROOK	9,725.25	9,666.90
DESCHUTES	60.649.98	60.286.08
DOUGLAS	46,594,44	46,314.87
GILLIAM	1,422.74	1,414.20
HOOD RIVER	7,832.52	7,785.52
JACKSON	96,600.75	96,021.15
JEFFERSON	11,202.04	11,134.83
JOSEPHINE	41,101.18	40,854.57
KLAMATH	35,358.95	35,146.80
LAKE	2,790.10	2,773.36
LANE	8,682.16	8,630.07
LINCOLN	11,274.59	11,206.94
LINN	60,847.95	60,482.86
MARION	12,104.02	12,031.40
MORROW	1,323.28	1,315.34
MULTNOMAH	105,154.99	104,524.04
POLK	13,170.67	13,091.65
SHERMAN	896.44	891.06
TILLAMOOK	85.24	84.73
UMATILLA	21,520.72	21,391.60
WALLOWA	4,342.48	4,316.43
WASCO	518.53	515.42
TOTAL	641,964.37	638,112.58

If you have any questions, please feel free to call me.

Elizabeth Smith
PacifiCorp
Revenue Accounting
825 N.E. Multnomah
Portland, Oregon 97232
(503) 813-6744

cc: Marci.Kincade@hcs.state.or.us Carol.Wagner@hcs.state.or.us david.kaufman@hcs.state.or.us

		Total		
	Total	Residential		
	Residential	Rate of	Total	
	Rate of \$0.34	\$0.50	Non-Residential	Total
	Remitted 4/20/15	Remitted 4/20/15	Remitted 4/20/15	Remitted 4/20/15
County	for March 2015	for March 2015	for March 2015	for March 2015
BENTON	\$ 9,640.96	\$ 14,461.78	\$ 12,602.72	\$ 36,705.46
CLATSOP	6,715.81	10,062.51	7,295.19	24,073.51
COOS	7,191.98	10,888.41	9,373.40	27,453.79
CROOK	2,275.35	3,438.72	3,952.83	9,666.90
DESCHUTES	16,189.18	24,116.62	19,980.28	60,286.08
DOUGLAS	11,747.65	17,586.60	16,980.62	46,314.87
GILLIAM	118.35	180.98	1,114.87	1,414.20
HOOD RIVER	2,025.48	3,043.83	2,716.21	7,785.52
JACKSON	26,525.06	39,916.03	29,580.06	96,021.15
JEFFERSON	2,650.38	3,956.94	4,527.51	11,134.83
JOSEPHINE	11,967.09	18,141.49	10,745.99	40,854.57
KLAMATH	9,639.54	14,497.09	11,010.17	35,146.80
LAKE	604.54	893.91	1,274.91	2,773.36
LANE	2,250.77	3,347.66	3,031.64	8,630.07
LINCOLN	3,252.58	4,861.62	3,092.74	11,206.94
LINN	14,177.24	21,194.37	25,111.26	60,482.86
MARION	3,534.81	5,307.28	3,189.31	12,031.40
MORROW	6.46	11.55	1,297.33	1,315.34
MULTNOMAH	22,842.17	34,574.64	47,107.23	104,524.04
POLK	4,098.81	6,137.77	2,855.07	13,091.65
SHERMAN	217.97	323.56	349.53	891.06
TILLAMOOK	29.81	45.88	9.04	84.73
UMATILLA	4,782.99	7,179.97	9,428.64	21,391.60
WALLOWA	1,303.39	1,966.36	1,046.68	4,316.43
WASCO	185.46	288.31	41.65	515.42
,	163,973.83	\$ 246,423.87	\$ 227,714.88	\$ 638,112.58



April 20, 2015

Oregon Housing and Community Development Dept. 725 Summer Street NE, Suite B Salem, OR 97301-1266

RE: Remittance of SB1149 Public Purpose Funds collected by Pacificorp

We have transmitted by ACH an amount of \$483,267.43 which is the remittance for the month of March 2015.

This amount is comprised of: \$349,023.45 for the Low Income Weatherization Program, and

\$ 134,243.98 for the Rehabilitation of Low Income Housing Program.

Please let me know if you have any questions or concerns.

Sincerely,

Elizabeth Smith
Pacificorp, Revenue Accounting
elizabeth.smith@pacificorp.com
(503) 813-6744



STATEMENT OF ACTIVITY PUBLIC PURPOSE CHARGE (PPC) For the month of March 2015

20-Apr-15

C_{Δ}	stianc

Billed \$ 2,985,247.80
Less Net Write-offs \$ 270.81
Less OPUC quarterly fees Less Administrative costs 1,777.46
Total Collection before Self Directed Credit

\$ 2,983,199.53

Allocations		 Billing	Self-Directed Customer Credit
[1] School Conservation (Details on next Tab)	10.0%	\$ 298,319.95	
[2] Local and Market Conservation	56.7%	\$ 1,691,474.13	(1,741.31)
[3] Renewables Energy Resouces	17.1%	\$ 510,127.12	(39,466.83)
[4] Low Income Weatherization	11.7%	\$ 349,034.35	
[5] Low Income Housing Rehabilitation	4.5%	\$ 134,243.98	
Total Allocation	•		

2,941,991.39

Remittances

		 Collections	Pro	cessing Costs	 ODOE Admin. Fees	N	et Remittance
School Districts	[1]	\$ 298,319.95	\$	172.42	\$ 10,538.00	\$	287,609.53
Energy Trust of Oregon	[2] & [3]	2,160,393.11		5,561.95			2,154,831.16
Oregon Housing and Community Service Dept	[4] & [5]	 483,278.33		10.90			483,267.43
Total		\$ 2,941,991.39	\$	5,745.27	\$ 10,538.00	\$	2,925,708.12

^{**} Processing Costs for Energy Trust of Oregon: \$23.95 (Admin. Costs) + \$5,538.00 (OPUC Qrtrly Fees for Quarter Ended 12/2014 - paid 3/31/15)

Public Purpose Charge Funds 2011 Distribution Percentages Pacificorp Electric Territory

Pacificorp Public Purpose Charge 2014 K-12 Distribution

Note: Percentages effective February the year below (for January Remittances) through January the year after (for December Remittances)

Utility	Month	Year
PacifiCorp	March	2015

Monthly Revenue	\$ 298,147.53
ODOE Monthly Admin Fee	\$ 10,538.00
Revenue to School Districts	\$ 287,609.53

				Amount of	
	Total ADMw	Pacificorp	% of Pacificorp	Pacificorp	
Pacificorp Payment Recipient Names	(from ODE)	Eligible ADMw	PPC Funds	PPC Funds	Pacificorp Payment Recipient Names
Arlington School District 3	288.29	286.31	0.1567%	450.66	Arlington School District 3
Astoria School District 1	2,190.46	2,158.73	1.1814%	3,397.91	Astoria School District 1
Umatilla School District 29R	718.24	709.05	0.3880%	1,116.07	Umatilla SD 29R
Bend-Lapine Admin School District 1	19,027.03	13,335.47	7.2983%	20,990.49	Bend-Lapine Admin School District 1
Butte Falls School District 91	282.43	282.43	0.1546%	444.55	Butte Falls School District 91
Cascade School District 5	2,513.23	626.62	0.3429%	986.31	Cascade School District 5
Central Linn School District 552	893.27	893.27	0.4889%	1,406.04	Central Linn School District 552
Central Point School District 6	5,204.60	5,019.75	2.7472%	7,901.26	Central Point School District 6
Central School District 13J	3,637.60	483.39	0.2645%	760.87	Central School District 13J
Coos Bay School District 9	3,500.39	3,472.33	1.9003%	5,465.56	Coos Bay School District 9
Coquille School District 8	1,026.54	1,020.85	0.5587%	1,606.86	Coquille School District 8
Corvallis School District 509J	7,399.73	5,645.09	3.0895%	8,885.56	Corvallis School District 509J
Creswell School District 40	1,516.88	1,505.67	0.8240%	2,369.98	Creswell School District 40
Crook County School District	4,048.44	3,335.43	1.8254%		Crook County School District
Culver School District 4	883.94	883.94	0.4838%		Culver School District 4
Dallas School District 2	3,632.57	3,394.27	1.8576%	5,342.69	Dallas School District 2
David Douglas School District 40	13,489.79	583.25	0.3192%		David Douglas School District 40
Douglas County School District 15	412.81	412.81	0.2259%	649.77	Douglas County SD 15
Douglas County School District 4	6,951.12	6,665.54	3.6479%	10,491.79	Douglas County SD 4
Eagle Point School District 9	4,862.31	4,809.68	2.6322%		Eagle Point School District 9
Echo School District 5	403.77	403.77	0.2210%	635.55	Echo School District 5
Enterprise School District 21	530.18	530.18	0.2902%	834.53	Enterprise School District 21
Falls City School District 57	293.12	293.12	0.1604%	·······	Falls City School District 57
Glendale School District 77	434.54	434.54	0.2378%	683.98	<u> </u>
Glide School District 12	818.88	818.88	0.4482%	************************************	Glide School District 12
Grants Pass School District 7	6,666.30	6,588.52	3.6058%		Grants Pass School District 7
Greater Albany School District 8J	10,493.28	10,447.99	5.7180%		Greater Albany School District 8J
Harrisburg School District 7J	1,040.16	1,040.16	0.5693%	1,637.24	f
Helix School District 1	312.17	312.17	0.1708%	491.36	Helix School District 1
Hood River Co School District 1	5,031.43	3,475.39	1.9020%	5,470.39	Hood River Co School District 1
Jefferson Co School District 509J	3,667.79	3,667.79	2.0073%	·	Jefferson Co School District 509J
Jefferson School District 14J	1,131.27	1,129.27	0.6180%	1,777.51	Jefferson School District 14J
Joseph School District 6	393.47	393.47	0.2153%	619.33	Joseph School District 6
Junction City School District 69	1,912.87	1,793.28	0.9814%	2.822.69	Junction City School District 69
Klamath Co School District	7,580.76	7,004.70	3.8335%		Klamath Co School District
Klamath Falls City Schools	3,684.53	3,191.86	1,7468%		Klamath Falls City Schools
Knappa School District 4	680.00	680.00	0.3722%	1,070.35	Knappa School District 4
Lake County School District 7	954.66	906.93	0.4963%	1,427.54	Lake County SD 7
Lebanon Community School District 9	4,897.54	3,931.56	2.1517%	••••••••	Lebanon Community School District 9
Lincoln Co School District	6,447.10	1,861.53	1.0188%	2,930.11	Lincoln Co School District
Medford School District 549	15,671.22	14,038.18	7.6828%	22,096.58	Medford School District 549
Milton-Freewater School District 7	2,258.06	336.75	0.1843%		Milton-Freewater School District 7
Monroe School District 1J	599.26	599.26	0.3280%	943.26	Monroe School District 1J
Myrtle Point School District 41	850.98	845.04	0.4625%	***************************************	Myrtle Point School District 41
North Bend School District 13	4,676.50	2,183.49	1.1950%	3,436.88	North Bend School District 13
North Santiam School District 29J	2,710.53	2,707.38	1.4817%	4,261.51	North Santiam School District 29J
North Wasco School District 21	3,750.80	271.90	0.1488%	427.98	North Wasco School District 21
Oakland School District 1	655.55	655.55	0.3588%		Oakland School District 1
Parkrose School District 3	3,986.83	3,032.95	1.6599%		Parkrose School District 3
Umatilla School District 16r	3,725.74	3,651.05	1.9982%	5,746.87	Umatilla SD 16r
					L

Public Purpose Charge Funds 2011 Distribution Percentages Pacificorp Electric Territory

Philomath School District 17J	1,839.69	1,595.71	0.8733%	2,511.70	Philomath School District 17J
Phoenix-Talent School District 4	3,208.81	3,081.19	1.6863%	4,849.91	Phoenix-Talent School District 4
Pilot Rock School District 2	470.70	470.70	0.2576%	740.89	Pilot Rock School District 2
Pinehurst School District 94	69.27	55.42	0.0303%	87.23	Pinehurst School District 94
Portland School District 1J	55,285.74	14,030.10	7.6784%	22,083.85	Portland School District 1J
Powers School District 31	241.37	241.37	0.1321%	379.92	Powers School District 31
Prospect School District 59	392.83	392.83	0.2150%	618.33	Prospect School District 59
Redmond School District 2J	8,198.36	6,904.71	3.7788%	10,868.24	Redmond School District 2J
Riddle School District 70	504.04	504.04	0.2758%	793.37	Riddle School District 70
Rogue River School District 35	1,095.53	901.47	0.4934%	1,418.95	Rogue River School District 35
Santiam Canyon School District 129J	696.34	696.34	0.3811%	1,096.06	Santiam Canyon School District 129J
Scio School District 95	5,221.85	875.98	0.4794%	1,378.82	Scio School District 95
Seaside School District 10	1,814.83	1,808.38	0.9897%	2,846.45	Seaside School District 10
Sherman School District 1J	381.23	197.82	0.1083%	311.37	Sherman School District 1J
South Lane School District 45J	3,371.74	1,815.82	0.9938%	2,858.16	South Lane School District 45J
South Umpqua School District 19	1,657.05	1,657.05	0.9069%	2,608.25	South Umpqua School District 19
Stanfield School District 61	705.32	703.91	0.3852%	1,107.98	Stanfield School District 61
Sutherlin School District 130	1,513.70	1,513.70	0.8284%	2,382.61	Sutherlin School District 130
Sweet Home School District 55	2,700.85	2,446.61	1.3390%	3,851.04	Sweet Home School District 55
Three Rivers School District	5,633.06	5,430.43	2.9720%	8,547.68	Three Rivers School District
Umatilla School District 6	1,709.81	1,709.81	0.9357%	2,691.30	Umatilla School District 6
Wallowa School District 12	350.20	350.20	0.1917%	551.23	Wallowa School District 12
Warrenton-Hammond School District 30	1,122.40	1,112.02	0.6086%	1,750.35	Warrenton-Hammond School District 30
Douglas County SD 116	1,660.18	1,475.21	0.8074%	2,322.04	Douglas County SD 116

Total 278,583.79 182,721.28 100.00% 287,609.53



STATEMENT OF ACTIVITY PUBLIC PURPOSE CHARGE (PPC)

For the month of March 2015

20-Apr-15

Self Directed Large Customers	Monthly Conservation Credit	Monthly Renewable Credit	
Asante Health System	_	650.35	
ATI Albany Operations/Oregon Metallurgical	<u>-</u>	1,573.11	
ATI Wah Chang/Teledyne	_	4,010.30	
Brightwood Corporation	_	920.27	
Carestream Health	_	728.12	
Collins Products LLC	-	1,574.70	
Columbia Dairy/Threemile Canyon Farm	-	912.96	
Columbia Forest Products	-	617.80	
Columbia Steel Casting Co	-	967.04	
Entek International	-	1,447.49	
Flakeboard America LTD		1,793.31	
Harry and David	_	605.46	
Hewlett-Packard	-	2,609.26	
International Paper	127.81	-	
J M Eagle - Umatilla Plant	-	470.99	
Jeld-Wen - Bend	m.	508.05	
Jeld-Wen - Klamath Falls	-	1,502.48	
Lloyd Center/Capref Lloyd Center LLC	-	534.97	
Medite Division SierraPine	-	2,599.80	
Mondelez/Kraft Foods/Nabisco	-	483.07	
National Frozen Foods Corporation	-	344.55	
Norpac Foods, Inc	1,613.50	486.61	
Owens Illinois Inc	-	414.69	
Pendleton Flour Mills, LLC	-	313.42	
Roseburg Forest Products - Coquille	-	899.17	
Roseburg Forest Products - North Bend	-	404.66	
Roseburg Forest Products - Riddle	**	1,912.05	
Sapa Profiles, Inc	-	572.01	
Smith Frozen Foods, Inc	-	270.63	
Swanson Group Mfg - Glendale Sawmill	-	652.90	
Swanson Group Mfg - Glendale Veneer		788.52	
Swanson Group Mfg - Roseburg Studs	-	714.97	
Timber Products	-	769.22	
Vitesse LLC		6,413.90	
	1,741.31	39,466.83	\$41,2