

Board of Directors: Don Hooper Bob Wiggins Merle Gillespie Jeannie Mustola Stephen D. Petersen

General Manager: Marc Farmer

www.clatskaniepud.com

12/8/2020

Paul Dockery, Power Manager Clatskanie People's Utility District P.O. Box 216 495 E. Columbia River Hwy Clatskanie, OR 97016

Mr. Paul Rossow, Utility Analyst Oregon Public Utilities Commission 550 Capitol St. N.E., Suite 215 P.O. Box 2148 Salem, Oregon 97308-2148

#### RE: OAR 860-29-080(2) – Public Utility Avoided Cost Reporting

#### Dear Mr. Rossow:

Clatskanie People's Utility District provides electrical energy and associated services from a portfolio of resources with the wholesale market representing the forecast of any avoided costs the District would incur. Attached is the market forecast currently being used for power planning.

If you have any questions please feel free to call me at (503) 728-2163.

Sincerely,

Paul Dockery Power Manager Clatskanie People's Utility District

#### Clatskanie People's Utility District

#### Month - Year High Load Hour Low Load Hour January-2021 \$35.15 \$29.00 \$32.25 February-2021 \$26.30 March-2021 \$24.00 \$18.10 April-2021 \$19.90 \$14.00 May-2021 \$14.85 \$6.05 June-2021 \$16.35 \$4.75 July-2021 \$38.80 \$15.50 August-2021 \$59.00 \$31.70 \$31.70 September-2021 \$44.25 October-2021 \$30.70 \$26.00 November-2021 \$35.45 \$28.55 December-2021 \$47.45 \$36.90 January-2022 \$44.25 \$30.50 February-2022 \$38.00 \$27.95 March-2022 \$31.90 \$24.20 April-2022 \$19.95 \$13.50 \$9.95 May-2022 \$19.25 June-2022 \$19.55 \$8.15 July-2022 \$45.05 \$25.15 \$49.95 \$29.15 August-2022 September-2022 \$46.00 \$28.95 October-2022 \$34.85 \$27.80 November-2022 \$37.60 \$29.60 December-2022 \$45.40 \$34.95 January-2023 \$42.10 \$29.80 February-2023 \$36.60 \$26.80 March-2023 \$30.30 \$22.45 April-2023 \$19.90 \$15.35 \$18.75 May-2023 \$10.25 June-2023 \$19.15 \$8.40 July-2023 \$44.80 \$22.05 August-2023 \$50.35 \$26.05 September-2023 \$25.50 \$45.40 October-2023 \$32.05 \$26.25 November-2023 \$34.80 \$28.25 December-2023 \$42.15 \$33.35 January-2024 \$37.60 \$26.70 February-2024 \$32.35 \$24.70 March-2024 \$26.30 \$20.85 April-2024 \$22.60 \$16.55 May-2024 \$21.30 \$11.95 June-2024 \$21.50 \$10.15 July-2024 \$43.10 \$20.45 August-2024 \$48.25 \$24.65 September-2024 \$43.50 \$24.45 October-2024 \$27.15 \$24.20

#### Clatskanie People's Utility District

Month - Year	High Load Hour	Low Load Hour
November-2024	\$29.90	\$26.60
December-2024	\$36.40	\$30.75
January-2025	\$38.85	\$26.90
February-2025	\$33.45	\$24.85
March-2025	\$27.25	\$20.50
April-2025	\$23.85	\$16.70
May-2025	\$22.55	\$12.55
June-2025	\$23.30	\$11.40
July-2025	\$43.30	\$20.85
August-2025	\$48.20	\$25.10
September-2025	\$43.35	\$25.00
October-2025	\$27.80	\$23.40
November-2025	\$30.80	\$25.60
December-2025	\$37.35	\$29.65
January-2026	\$39.95	\$30.75
February-2026	\$34.60	\$28.65
March-2026	\$28.15	\$23.50
April-2026	\$24.80	\$19.55
May-2026	\$23.55	\$15.35
June-2026	\$24.05	\$13.30
July-2026	\$40.95	\$18.55
August-2026	\$45.20	\$22.70
September-2026	\$41.10	\$23.25
October-2026	\$28.75	\$27.00
November-2026	\$32.00	\$29.20
December-2026	\$38.50	\$34.75
January-2027	\$41.30	\$32.20
February-2027	\$35.05	\$29.25
March-2027	\$28.70	\$24.25
April-2027	\$25.00	\$19.85
May-2027	\$23.85	\$15.65
June-2027	\$24.40	\$13.40
July-2027	\$39.60	\$17.50
August-2027	\$45.20	\$23.05
September-2027	\$40.80	\$23.50
October-2027	\$29.50	\$27.75
November-2027	\$32.35	\$30.25
December-2027	\$39.35	\$35.10
January-2028	\$42.40	\$30.90
February-2028	\$36.45	\$28.25
March-2028	\$30.00	\$23.55
April-2028	\$26.60	\$19.50
May-2028	\$25.60	\$15.80
June-2028	\$25.65	\$13.20

Month - Year	High Load Hour	Low Load Hour
July-2028	\$41.70	\$17.75
August-2028	\$47.25	\$22.55
September-2028	\$42.70	\$24.20
October-2028	\$30.95	\$26.90
November-2028	\$33.75	\$29.40
December-2028	\$40.85	\$34.15
January-2029	\$43.25	\$31.52
February-2029	\$37.18	\$28.82
March-2029	\$30.60	\$24.02
April-2029	\$27.13	\$19.89
May-2029	\$26.11	\$16.12
June-2029	\$26.16	\$13.46
July-2029	\$42.53	\$18.11
August-2029	\$48.20	\$23.00
September-2029	\$43.55	\$24.68
October-2029	\$31.57	\$27.44
November-2029	\$34.43	\$29.99
December-2029	\$41.67	\$34.83
January-2030	\$44.11	\$32.15
February-2030	\$37.92	\$29.39
March-2030	\$31.21	\$24.50
April-2030	\$27.67	\$20.29
May-2030	\$26.63	\$16.44
June-2030	\$26.69	\$13.73
July-2030	\$43.38	\$18.47
August-2030	\$49.16	\$23.46
September-2030	\$44.43	\$25.18
October-2030	\$32.20	\$27.99
November-2030	\$35.11	\$30.59
December-2030	\$42.50	\$35.53
January-2031	\$45.00	\$32.79
February-2031	\$38.68	\$29.98
March-2031	\$31.84	\$24.99
April-2031	\$28.23	\$20.69
May-2031	\$27.17	\$16.77
June-2031	\$27.22	\$14.01
July-2031	\$44.25	\$18.84
August-2031	\$50.14	\$23.93
September-2031	\$45.31	\$25.68
October-2031	\$32.84	\$28.55
November-2031	\$35.82	\$31.20
December-2031	\$43.35	\$36.24
January-2032	\$45.90	\$33.45
February-2032	\$39.45	\$30.58

Month - Year	High Load Hour	Low Load Hour
March-2032	\$32.47	\$25.49
April-2032	\$28.79	\$21.11
May-2032	\$27.71	\$17.10
June-2032	\$27.76	\$14.29
July-2032	\$45.14	\$19.21
August-2032	\$51.14	\$24.41
September-2032	\$46.22	\$26.19
October-2032	\$33.50	\$29.12
November-2032	\$36.53	\$31.82
December-2032	\$44.22	\$36.97
January-2033	\$46.81	\$34.12
February-2033	\$40.24	\$31.19
March-2033	\$33.12	\$26.00
April-2033	\$29.37	\$21.53
May-2033	\$28.26	\$17.44
June-2033	\$28.32	\$14.57
July-2033	\$46.04	\$19.60
August-2033	\$52.17	\$24.90
September-2033	\$47.14	\$26.72
October-2033	\$34.17	\$29.70
November-2033	\$37.26	\$32.46
December-2033	\$45.10	\$37.70
January-2034	\$47.75	\$34.80
February-2034	\$41.05	\$31.81
March-2034	\$33.78	\$26.52
April-2034	\$29.96	\$21.96
May-2034	\$28.83	\$17.79
June-2034	\$28.89	\$14.87
July-2034	\$46.96	\$19.99
August-2034	\$53.21	\$25.39
September-2034	\$48.09	\$27.25
October-2034	\$34.85	\$30.29
November-2034	\$38.01	\$33.11
December-2034	\$46.00	\$38.46
January-2035	\$48.70	\$35.49
, February-2035	\$41.87	\$32.45
, March-2035	\$34.46	\$27.05
April-2035	\$30.56	\$22.40
May-2035	\$29.41	\$18.15
June-2035	\$29.46	\$15.16
July-2035	\$47.90	\$20.39
August-2035	\$54.28	\$25.90
September-2035	\$49.05	\$27.80
October-2035	\$35.55	\$30.90
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#### Clatskanie People's Utility District

November-2035 \$38.77 \$33.77   December-2035 \$46.92 \$39.23   January-2036 \$49.68 \$36.20   February-2036 \$42.71 \$33.10   March-2036 \$35.15 \$27.59   April-2036 \$31.17 \$22.85   May-2036 \$29.99 \$18.51   June-2036 \$30.05 \$15.47   July-2036 \$48.86 \$20.80   August-2036 \$55.36 \$26.42   September-2036 \$50.03 \$28.35   October-2036 \$36.26 \$31.52   November-2036 \$47.86 \$40.01   January-2037 \$50.67 \$36.93   February-2037 \$43.56 \$33.76   March-2037 \$31.79 \$23.30   May-2037 \$30.65 \$15.78   July-2037 \$43.56 \$31.79   August-2037 \$56.47 \$26.95   September-2037 \$40.33 \$35.14   December-2037 \$40.33 \$35.14   D	Month - Year	High Load Hour	Low Load Hour
January-2036 \$49.68 \$36.20   February-2036 \$42.71 \$33.10   March-2036 \$35.15 \$27.59   April-2036 \$31.17 \$22.85   May-2036 \$29.99 \$18.51   June-2036 \$30.05 \$15.47   July-2036 \$48.86 \$20.80   August-2036 \$55.36 \$26.42   September-2036 \$30.03 \$28.35   October-2036 \$36.26 \$31.52   November-2036 \$47.86 \$40.01   January-2037 \$50.67 \$36.93   February-2037 \$43.56 \$33.76   March-2037 \$31.79 \$23.30   March-2037 \$31.79 \$23.30   May-2037 \$30.59 \$18.88   June-2037 \$30.65 \$15.78   July-2037 \$49.84 \$21.21   August-2037 \$56.47 \$26.95   September-2037 \$40.33 \$35.14   December-2037 \$44.82 \$40.81   January-	November-2035	\$38.77	\$33.77
February-2036\$42.71\$33.10March-2036\$35.15\$27.59April-2036\$31.17\$22.85May-2036\$29.99\$18.51June-2036\$30.05\$15.47July-2036\$48.86\$20.80August-2036\$55.36\$26.42September-2036\$36.26\$31.52November-2036\$39.54\$34.45December-2036\$47.86\$40.01January-2037\$50.67\$36.93February-2037\$43.56\$33.76March-2037\$35.85\$28.14April-2037\$30.59\$18.88June-2037\$30.65\$15.78July-2037\$49.84\$21.21August-2037\$56.47\$26.95September-2037\$51.03\$28.92October-2037\$36.99\$32.15November-2037\$40.33\$35.14December-2037\$49.84\$21.21August-2037\$40.33\$35.14December-2037\$44.33\$35.14December-2037\$40.33\$35.14December-2037\$48.82\$40.81January-2038\$31.21\$19.26June-2038\$31.21\$19.26June-2038\$31.21\$19.26June-2038\$31.27\$16.09July-2038\$50.83\$21.64August-2038\$57.60\$27.49September-2038\$52.05\$29.50October-2038\$37.73\$32.79November-2038\$41.14\$35.84December-2038<	December-2035	\$46.92	\$39.23
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September-2036 \$50.03 \$28.35   October-2036 \$36.26 \$31.52   November-2036 \$39.54 \$34.45   December-2036 \$47.86 \$40.01   January-2037 \$50.67 \$36.93   February-2037 \$43.56 \$33.76   March-2037 \$35.85 \$28.14   April-2037 \$31.79 \$23.30   May-2037 \$30.59 \$18.88   June-2037 \$30.65 \$15.78   July-2037 \$49.84 \$21.21   August-2037 \$56.47 \$26.95   September-2037 \$51.03 \$28.92   October-2037 \$36.99 \$32.15   November-2037 \$44.33 \$34.44   December-2037 \$48.82 \$40.81   January-2038 \$51.69 \$37.67   February-2038 \$34.23 \$23.77   March-2038 \$36.57 \$28.71   April-2038 \$31.21 \$19.26   June-2038 \$31.21 \$19.26 <t< td=""><td>July-2036</td><td>\$48.86</td><td>\$20.80</td></t<>	July-2036	\$48.86	\$20.80
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January-2038\$51.69\$37.67February-2038\$44.43\$34.44March-2038\$36.57\$28.71April-2038\$32.43\$23.77May-2038\$31.21\$19.26June-2038\$31.27\$16.09July-2038\$50.83\$21.64August-2038\$57.60\$27.49September-2038\$52.05\$29.50October-2038\$37.73\$32.79November-2038\$41.14\$35.84December-2038\$49.80\$41.63January-2039\$52.72\$38.42February-2039\$37.30\$29.28April-2039\$33.07\$24.25May-2039\$31.83\$19.65	November-2037	\$40.33	\$35.14
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August-2038\$57.60\$27.49September-2038\$52.05\$29.50October-2038\$37.73\$32.79November-2038\$41.14\$35.84December-2038\$49.80\$41.63January-2039\$52.72\$38.42February-2039\$45.32\$35.13March-2039\$37.30\$29.28April-2039\$33.07\$24.25May-2039\$31.83\$19.65	June-2038	\$31.27	\$16.09
September-2038\$52.05\$29.50October-2038\$37.73\$32.79November-2038\$41.14\$35.84December-2038\$49.80\$41.63January-2039\$52.72\$38.42February-2039\$45.32\$35.13March-2039\$37.30\$29.28April-2039\$33.07\$24.25May-2039\$31.83\$19.65	July-2038	\$50.83	\$21.64
October-2038\$37.73\$32.79November-2038\$41.14\$35.84December-2038\$49.80\$41.63January-2039\$52.72\$38.42February-2039\$45.32\$35.13March-2039\$37.30\$29.28April-2039\$33.07\$24.25May-2039\$31.83\$19.65	August-2038	\$57.60	\$27.49
November-2038\$41.14\$35.84December-2038\$49.80\$41.63January-2039\$52.72\$38.42February-2039\$45.32\$35.13March-2039\$37.30\$29.28April-2039\$33.07\$24.25May-2039\$31.83\$19.65	September-2038	\$52.05	\$29.50
December-2038\$49.80\$41.63January-2039\$52.72\$38.42February-2039\$45.32\$35.13March-2039\$37.30\$29.28April-2039\$33.07\$24.25May-2039\$31.83\$19.65	October-2038	\$37.73	\$32.79
January-2039\$52.72\$38.42February-2039\$45.32\$35.13March-2039\$37.30\$29.28April-2039\$33.07\$24.25May-2039\$31.83\$19.65	November-2038	\$41.14	\$35.84
February-2039\$45.32\$35.13March-2039\$37.30\$29.28April-2039\$33.07\$24.25May-2039\$31.83\$19.65	December-2038	\$49.80	\$41.63
March-2039\$37.30\$29.28April-2039\$33.07\$24.25May-2039\$31.83\$19.65	January-2039	\$52.72	\$38.42
April-2039\$33.07\$24.25May-2039\$31.83\$19.65	February-2039	\$45.32	\$35.13
May-2039 \$31.83 \$19.65	March-2039	\$37.30	\$29.28
•	April-2039	\$33.07	\$24.25
June-2039 \$31.89 \$16.41	May-2039	\$31.83	\$19.65
	June-2039	\$31.89	\$16.41

Month - Year	High Load Hour	Low Load Hour
July-2039	\$51.85	\$22.07
August-2039	\$58.75	\$28.04
September-2039	\$53.09	\$30.09
October-2039	\$38.48	\$33.45
November-2039	\$41.96	\$36.56
December-2039	\$50.79	\$42.46
January-2040	\$53.77	\$39.19
February-2040	\$46.23	\$35.83
March-2040	\$38.05	\$29.87
April-2040	\$33.74	\$24.73
May-2040	\$32.47	\$20.04
June-2040	\$32.53	\$16.74
July-2040	\$52.89	\$22.51
August-2040	\$59.92	\$28.60
September-2040	\$54.15	\$30.69
October-2040	\$39.25	\$34.12
November-2040	\$42.80	\$37.29
December-2040	\$51.81	\$43.31