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October 26, 2018

Oregon Public Utility Commission
Mr. Paul Rossow, Utility Analyst
PO Box 1088
Salem, OR 97308-1088

Dear Mr. Rossow:

In accordance with OAR 860-29-080(2), I have enclosed a regional forecast of the incremental costs of resources for Wasco Electric Cooperative. As a full requirements customer of Bonneville Power Administration (BPA), Wasco Electric's incremental resources are a power purchase from the BPA under the Priority Firm (PF) rate schedule, or its successor.

The actual avoided cost of power for Wasco Electric Cooperative depends on the actual BPA PF rate in effect at the time, our utilities load factor, seasonal distribution of load and discounts such as the Low Density Discount and the Summer Seasonal discount which apply to the PF rate.

If you have any questions or need additional information, please contact me at 541-296-5051.

Sincerely,

Jeffrey R. Davis, General Manager
Wasco Electric Cooperative, Inc.

Enclosure

**Table D-6: Annual Average Mid-Columbia Wholesale Power Prices - Base Case Forecast
(2006\$/MWh)**

| | On-peak | Off-peak | All Hours |
|------|---------|----------|-----------|
| 2010 | \$35 | \$22 | \$30 |
| 2011 | \$39 | \$26 | \$34 |
| 2012 | \$45 | \$33 | \$40 |
| 2013 | \$49 | \$39 | \$45 |
| 2014 | \$54 | \$45 | \$50 |
| 2015 | \$58 | \$48 | \$54 |
| 2016 | \$61 | \$51 | \$57 |
| 2017 | \$64 | \$53 | \$59 |
| 2018 | \$65 | \$54 | \$60 |
| 2019 | \$67 | \$56 | \$62 |
| 2020 | \$68 | \$57 | \$63 |
| 2021 | \$70 | \$59 | \$65 |
| 2022 | \$71 | \$59 | \$66 |
| 2023 | \$73 | \$61 | \$68 |
| 2024 | \$75 | \$62 | \$69 |
| 2025 | \$75 | \$63 | \$70 |
| 2026 | \$76 | \$63 | \$71 |
| 2027 | \$77 | \$64 | \$72 |
| 2028 | \$78 | \$65 | \$73 |
| 2029 | \$79 | \$65 | \$73 |
| 2030 | \$80 | \$66 | \$74 |